



Gemeente Den Haag



90025002

Retouradres: Postbus 12600, 2500 DJ Den Haag

Justitia et Pax
Postbus 16334
2500 BH Den Haag

Uw brief van

Uw kenmerk

Ons kenmerk
BSD/2012.1530

Doorkiesnummer
5.1.2.e

E-mailadres

Aantal bijlagen

Datum
25 september 2012

k.v.k 41150792

Rev. 3113

Onderwerp
Subsidiebeschikking

Geachte meneer/mevrouw,

Uw project Shelter City is in goede orde ontvangen. Wij hebben besloten naar aanleiding van uw aanvraag, waarin u een subsidie vraagt voor 2012/2013, u een éénmalige subsidie toe te kennen van maximaal € 50.000,00. Een voorschot op deze subsidie van 90% - zijnde € 45.000,00 - wordt binnenkort op uw rekeningnummer 5.1.1.e overgemaakt.

De gemeente Den Haag ondersteunt het Shelter City initiatief van harte maar zal niet actief in het project participeren. In de stuurgroep zullen wij aansluiten als toehoorder.

Het college is bereid van Den Haag een Shelter City te maken gedurende een proefperiode van één jaar, mits voldaan wordt aan de volgende condities:

- De met de organisatie van de Shelter City pilot belaste NGO staat in nauw contact met het Ministerie van Buitenlandse Zaken. De NGO stelt een risicoprofiel voor de mensenrechtenverdediger op. Dit risicoprofiel is nodig voor de aanvraag van een noodvisum. In het risicoprofiel wordt zorgvuldig onderbouwd dat de persoon een mensenrechtenverdediger is, verblijf buiten eigen land nodig is, de aard van de bedreigingen, waarom het verblijf tijdelijk van aard is én dat gewaarborgd kan worden dat betrokkene terugkeert naar het eigen land;
- Het Ministerie van Buitenlandse Zaken adviseert het Ministerie van Immigratie en Asiel/ IND over de mensenrechtenaspecten van de visumaanvraag. De IND beslist uiteindelijk definitief over afgifte van een visum;
- De gemeente vervult enkel een facilitaire en beperkte financiële rol. De financiering van het gehele project moet rond zijn, voordat er met de uitvoering van het pilotproject gestart kan worden;
- Er wordt gestart met een eenjarig pilotproject. Gedurende dit pilotproject worden vier mensenrechtenverdedigers met een profiel op het gebied van "Vrede en Recht" voor een verblijf van maximaal drie maanden (wettelijke termijn) naar Den Haag gehaald. Daarvan heeft er

Inlichtingen bij
5.1.2.e

Dienst: Bestuursdienst
Postadres: Postbus 12600, 2500 DJ Den Haag
Bezoekadres: Spui 70, Den Haag
Internetadres: www.denhaag.nl

5.1.2.e
telefoon: 5.1.2.e

28/9

minimaal één het profiel van kunstenaar en/of schrijver;

- Iedere mensenrechtenverdediger zoekt tijdens zijn of haar verblijf actief de verbinding met de stad;
- De vier mensenrechtenverdedigers worden achtereenvolgend naar Nederland gehaald. Na ieder verblijf wordt geëvalueerd. In deze evaluatie wordt onder andere gekeken naar hoe de terugkeer naar het land van herkomst is verlopen;
- Bij het pilotproject is minimaal één in Den Haag gevestigde NGO én het maatschappelijk middenveld betrokken;
- De uitvoering van het pilotproject ligt bij een Haagse NGO die hiervoor de capaciteit en de kennis heeft. Hierbij wordt gedacht aan Justitia et Pax. Voor wat betreft de opvang van de mensenrechtenverdediger met het profiel kunstenaar en/of schrijver wordt gedacht aan Kosmopolis.
- Na één jaar wordt het pilotproject afgesloten met een algehele evaluatie.

II. Daarbij de volgende doelen na te streven:

- Opvang en bescherming van mensenrechtenverdedigers;
- Capaciteitsopbouw van mensenrechtenverdedigers;
- Versterken van het imago van Nederland als voorvechter van mensenrechten;
- Versterken van het imago van Den Haag als stad van Vrede en Recht;
- Betrokkenheid bij en bewustwording van Hagenaars over mensenrechten bevorderen

Wij maken u er op attent dat de Haagse Kader verordening Subsidieverstrekking van toepassing is op deze subsidie. Wij verzoeken u binnen drie maanden na afloop van het project een inhoudelijk verslag en een specificatie van de gemaakte kosten te sturen, voorzien van de (originele) uitgavenbonnen. Na ontvangst hiervan zullen wij de subsidie definitief vaststellen en de resterende 10% van het subsidiebedrag, te weten € 511 e aan uw organisatie overmaken.

Bij een totaal van meer dan € 100.000,00 aan subsidies per boekjaar van de gemeente Den Haag behoort tot de te overleggen documenten een verklaring van getrouwheid van een registeraccountant of van een accountant-administratieconsulent met certificerende bevoegdheid. U kunt van de Bestuursdienst nog richtlijnen en/of een controleprotocol ontvangen waarin een en ander nader is uitgewerkt.

Tevens attenderen wij u er op dat de HKS vanaf 1 januari 2010 is gewijzigd in aansluiting op de Wet openbaarmaking uit publieke middelen gefinancierde topinkomens(Wopt). In artikel 10, vijfde lid, van de HKS is opgenomen dat subsidieontvangers waarop artikel 6 van de Wopt van toepassing is, uiterlijk op 1 juli de gegevens en de motivering zoals bedoeld in het eerste tot en met vijfde lid van artikel 6 van de Wopt ook bij de gemeente dienen aan te leveren. Het bestuur van de gemeente Den Haag is van mening dat gesubsidieerde instellingen aan hun functionarissen niet meer zouden moeten betalen dan de norm genoemd in de Wopt.

U kunt deze stukken over uw verantwoording toesturen aan:

Het college van burgemeester en wethouders
Bestuursdienst/BVB
Postbus 126500
2500 DJ Den Haag

Burgemeester en wethouders van Den Haag
Namens deze:
Directeur Bestuurszaken

512 e

Steven Broers

512 e

512 e

Wethouder mevrouw M. de Jong
Gemeente Den Haag
Postbus 12600
2500 DJ Den Haag

Den Haag, 23 september 2013
Ons kenmerk: 2013/SZW/80/gvz
Betreft: Tussentijdse Evaluatie Shelter City

Geachte mevrouw De Jong,

Sinds 5.1.2h voert Justitia et Pax voor de gemeente Den Haag het Shelter City Initiatief uit. Gedurende deze pilotperiode worden er in totaal 5.1.2h voor drie maanden opgevangen. Inmiddels hebben 5.1.2h een verblijf in Den Haag achter de rug. 5.1.2h na een verblijf van 3 maanden, 5.1.2h teruggaan naar het land van herkomst. Hoewel het project dus officieel pas in midden november volledig geëvalueerd kan worden, kan Justitia et Pax wel een overzicht geven van hoe het project tot nu toe verlopen is.

1

Justitia et Pax heeft in het afgelopen jaar intensief samengewerkt met het ministerie van Buitenlandse Zaken. Deze betrokkenheid toonde zich voornamelijk in de selectie van de mensenrechtenverdedigers en de bemiddeling in het visumbescheiden. Zo verspreidde het ministerie van Buitenlandse Zaken aan organisaties en ambassades het bericht dat het Shelter City Initiatief plaatsvond, ging zij de achtergrond na van mensenrechtenverdedigers die zich hadden aangemeld én nam zij deel aan de selectiecommissie die de deelnemers aan het project bepaalde. Tenslotte droeg het ministerie er ook zorg voor dat het visum snel werd uitgegeven.

Het pilotproject Shelter City: Den Haag had een open inschrijving: er werd bij ambassades en (Nederlandse en internationale) Ngo's de oproep verspreidt van het bestaan van het project en dat bedreigde mensenrechtenverdedigers zich bij Justitia et Pax konden melden. Als een mensenrechtenverdediger zich had aangemeld werd door middel van een vragenlijst een intake afgenomen. Hierbij werd de persoonlijke situatie, het mensenrechtenwerk en het risico van dit werk in kaart gebracht. Daarbij werd ook nagegaan of de mensenrechtenverdediger na drie maanden terug zou kunnen keren naar het land van herkomst. Deze informatie werd vervolgens gecheckt bij ambassades en Ngo's. Alleen als beiden het verhaal van de MRV konden onderschrijven was de persoon in kwestie een serieuze kandidaat.

De samenwerking met het ministerie van Buitenlandse Zaken wordt door Justitia et Pax als erg waardevol gezien. Justitia et Pax is dan ook erg verheugd met het feit dat het ministerie heeft toegezegd dat zij de pilot wil doorzetten in een project dat loopt van 2014 tot 2016, waarbij zij het project zowel financieel als inhoudelijk wil blijven ondersteunen. Daarnaast hebben ook andere gemeenten te kennen gegeven dat zij ook geïnteresseerd zijn in het Shelter City Project. Dit zou

betekenen dat een continuering van het project, met een ongeveer gelijke strekking, in Den Haag en andere Nederlandse steden voor het ministerie en Justitia et Pax mogelijk is.

De gemeente Den Haag speelde zelf ook een rol in het pilot project; behalve dat zij het project financieel ondersteunden nam er ook iemand van de gemeente als toehoorder zitting in de selectiecommissie. Zo was de gemeente constant op de hoogte van aankomende en vertrekkende mensenrechtenverdedigers, en wat het verhaal en de achtergrond van deze mensen was.

Nadat een mensenrechtenverdediger terugkeerde naar het land van herkomst heeft Justitia et Pax regelmatig contact gehad met hem of haar. Zoals in de voortgangsreportage van ^{5.12.h} viel te lezen was dit in het geval van de eerste Shelter City kandidaat van groot belang én effectief. Ook de Shelter City kandidaten die later aan het programma deelnamen werden na terugkeer gevolgd.

5.12.h



Al deze mensenrechtenverdedigers kwamen naar Den Haag voor bescherming, om op te adem komen. Behalve dat heeft het programma hen door middel van cursussen en bijeenkomsten ook veel nieuwe kennis en contacten mee kunnen geven. Kennis en contacten die teruggekeerde mensenrechtenverdedigers gebruiken in hun dagelijks werk en delen met collega's.

Naast het volgen van cursussen en het opbouwen van een netwerk op professioneel of politiek terrein, is er ook aandacht geweest voor het contact met de inwoners van Den Haag. Zo zijn er door

¹ De derde mensenrechtenverdediger heeft aangegeven dat zij omwille van veiligheidsredenen niet meer met haar (achter)naam in publicaties over Shelter City wil verschijnen.

Justitia et Pax in het ^{5.1.2.h} [redacted] bijeenkomsten voor scholieren en geïnteresseerden georganiseerd, waarbij zij kennis konden maken met de mensenrechtenverdedigers, hun werk en hun levensverhaal. Ook hebben mensenrechtenverdedigers gesproken ^{5.1.2.h} [redacted]. Deze bijeenkomsten werden zowel door ^{5.1.2.h} [redacted] en geïnteresseerden, maar vooral ook door de mensenrechtenverdedigers zelf erg gewaardeerd.

Daarnaast hebben de mensenrechtenverdedigers ervoor gekozen om hun levensverhaal in lokale en nationale media onder de aandacht te brengen, zo hebben ^{5.1.2.h} [redacted] ^{5.1.2.h} [redacted]. Voor meer informatie hierover kunt u terecht op de website www.sheltercity.nl.

Tenslotte zou ik graag de goede samenwerking willen vermelden met de ^{5.1.2.h} [redacted]) partners en organisaties: ^{5.1.2.h} [redacted]

^{5.1.2.h} [redacted] ^{5.1.2.h} [redacted]. Deze en andere organisaties, verenigingen en bedrijven hebben laten zien wat er voor een draagvlak is voor deze mensenrechtenverdedigers en hun werk in de stad van Vrede en Recht.

Met vriendelijke groet,

^{5.1.2.e} [redacted]
^{5.1.2.e} [redacted]
^{5.1.2.e} [redacted]



Den Haag: Shelter City Evaluatie

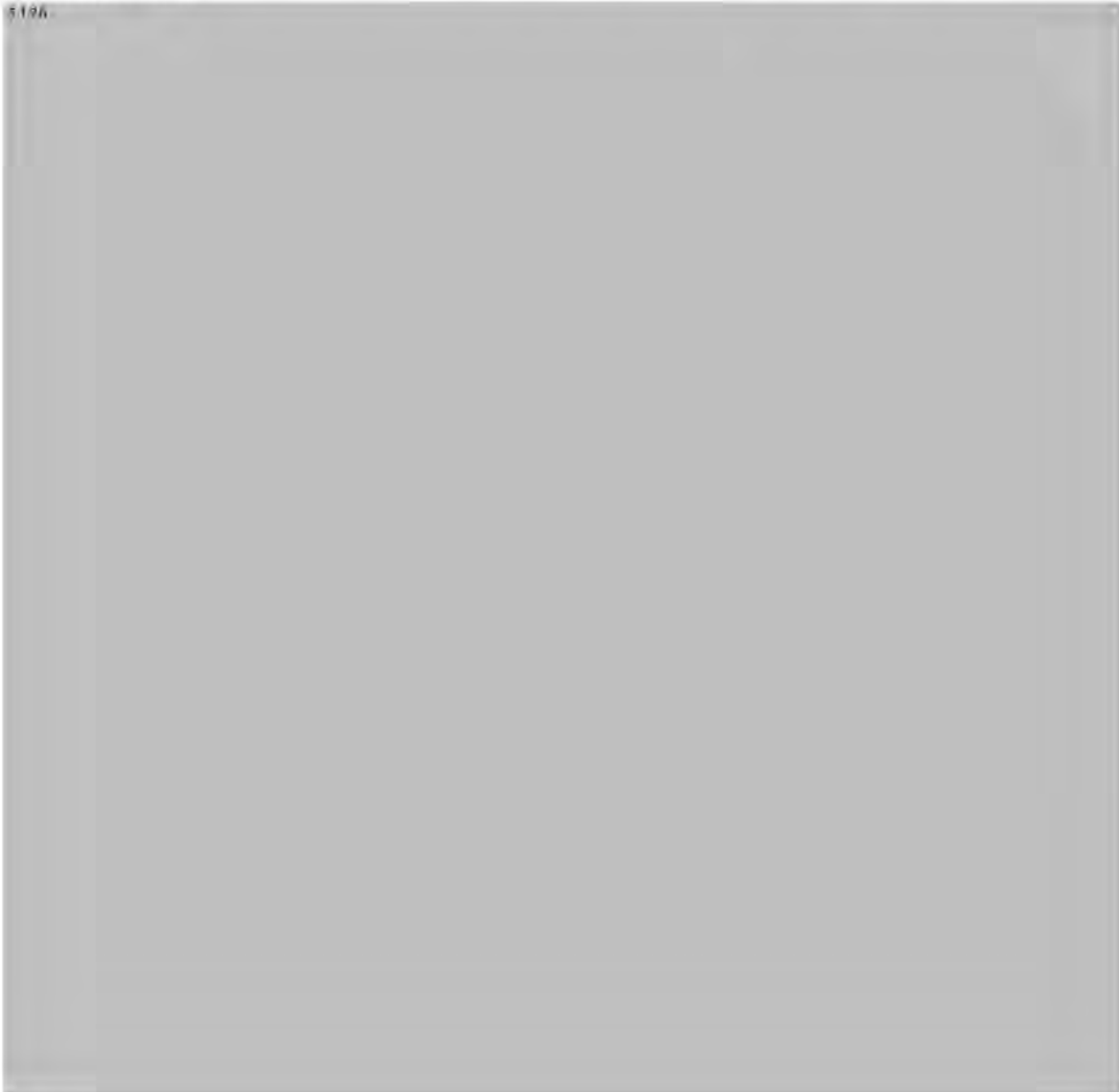


Doel 1.1

S.1.2h

In de periode heeft Justitia et Pax mensenrechtenverdedigers ontvangen. komen uit verschillende delen van de wereld en hebben een eigen profiel, een eigen netwerk en een eigen focus in hun mensenrechtenwerk:

S.1.2h



Doel 1.2

Als internationale NGO met 45 jaar ervaring heeft Justitia et Pax een uitgebreid netwerk opgebouwd met zowel internationale organisaties als lokale NGO's op 'grassroots' niveau. Dankzij dit netwerk kan Justitia et Pax die MRV's identificeren die bedreigd worden vanwege hun werk en van wie Justitia et Pax weet dat zij aan alle voorwaarden voor deelnamen aan het project voldoen, waaronder de terugkeer naar het eigen land. Justitia et Pax benaderde de volgende organisaties en personen voor het aandragen van kandidaten:

S.1.2h



- Nationaal netwerk van maatschappelijke organisaties en NGO's
- Internationaal netwerk van maatschappelijke organisaties
- Verenigde Naties, waaronder het kantoor van de ^{5.1.2.h} in het bijzonder de ^{5.1.2.h}
- Nederlandse Ambassades
- Europese Unie, bijvoorbeeld ^{5.1.2.h}

Bij de aanvang van het project ontving Justitia et Pax minder aanmeldingen dan verwacht. Het feit dat het een nieuw en onbekend project was heeft hier deels mee te maken. Daarnaast had het vermoedelijk ook te maken met de periode van de start van het project. Het groene licht werd in ^{5.1.2.h} gegeven en het project werd officieel in ^{5.1.2.h} gestart. In deze zomerperiode bleek het moeilijk om organisaties te vinden die meezochten. ^{5.1.2.h} nam de vraag dan ook zienderogen toe. Dit was zeker het geval toen het project eenmaal een tijd liep en naamsbekendheid voor zichzelf had opgebouwd. ^{5.1.2.h} ontvangt Justitia et Pax gemiddeld één serieuze aanmelding per ^{5.1.2.h}. Als dit doorzet zou Justitia et Pax ongeveer ^{5.1.2.h} aanvragen per jaar ontvangen naast de aanvragen die zij krijgt op het moment dat er daadwerkelijk gezocht wordt naar Shelter City kandidaten.

Justitia et Pax was het centrale aanmeldpunt waar MRV's zichzelf of via een organisatie konden aanmelden voor Shelter City opvang. Door middel van een take-in bepaalde Justitia et Pax vervolgens of de MRV voldeed aan de voorwaarden van het Shelter City project. Deze voorwaarden waren:

- Dat de MRV (ernstig) bedreigd werd.
- Dat de MRV na 3 maanden terug kon keren naar het land van herkomst.
- Dat de MRV in staat was om zich uit te spreken over de mensenrechtensituatie in het land van herkomst.
- Dat de uitvoering van het project en de zichtbaarheid van de mensenrechtenverdediger gedurende zijn/haar verblijf niet ten koste gaat van de veiligheid van de MRV en zijn/haar familie in het thuisland en/of van de terugkeermogelijkheden van de MRV.

Naast de take-in werden ook NGO's en Europese vertegenwoordigingen geconsulteerd met de vraag of zij bekend zijn met de MRV en zijn/haar werk. Als de MRV en zijn/haar werk bekend was en geschikt werd bevonden, werd het Ministerie van Buitenlandse Zaken geconsulteerd. In deze consultatie werd gevraagd of de ambassade van het ministerie in het desbetreffende land bekend was met de MRV en zijn/haar werk. Ook werd er nagegaan of de dreiging die de MRV ontving reëel was en hoe deze verbonden is aan het werk van de MRV. Pas na deze consultatie van het Ministerie van Buitenlandse Zaken was de MRV een mogelijke kandidaat voor Shelter City.

^{5.1.2.h}



geschikt werd bevonden voor het Shelter City project. De selectiecommissie keek hierbij naar de algemene criteria van het project en op basis van hun expertise ook naar de context van de verschillende MRV's, zoals de urgentie van het werk en/of de urgentie van de persoonlijke situatie van de MRV. ^{5.12h}

^{5.12h}

Onderdeel van het initiatiefvoorstel van de gemeente Den Haag was dat de mensenrechtenverdediger in contact zou komen met de lokale bevolking van Den Haag. In gesprekken met de gemeente ging de voorkeur uit naar Engelssprekende MRV's. Dit zou gesprekken met scholieren, studenten en geïnteresseerden makkelijker moeten maken.

In de praktijk blijkt het echter erg lastig om het Engels als voorkeur te stellen. In veel gebieden waar mensenrechten worden geschonden is Engels geen veel voorkomende taal en het zou vreemd zijn als deze mensen, die het echt nodig hebben, niet in aanmerking zouden komen voor het project enkel en alleen omdat zij de Engelse taal niet spreken. Daarnaast is beheersing van het Engels ook moeilijk te controleren. Communicatie vooraf aan de opvangperiode gaat vaak via email, waarmee de MRV zijn Engels beter kan laten voordoen dan dat deze in werkelijkheid is.

Justitia et Pax heeft bovendien in de praktijk geen problemen ondervonden met MRV's die

^{5.12h}

overleg met de gemeente, besloten om de voorkeur voor het Engels te laten vallen. In de praktijk blijkt een vertaler goed te vinden en doet het niet kunnen spreken van de Engelse taal niets af aan de kwaliteit van het verblijf in Den Haag. Ook voor Frans- en Spaanstaligen was gemakkelijk begeleiding en vertaling te vinden.

1.3 ^{5.12h}

^{5.12h}

^{5.12h}

1.4 ^{5.12h}

De mensenrechtenverdedigers zijn geïntroduceerd bij contacten in Den Haag, Brussel en Genève. Zij hebben allen gesprekken gehad met ^{5.12h} die zich bezig hielden met de mensenrechtenpraktijk die voor de MRV van toepassing was. Ook zijn er NGO's in NL en Brussel



5.1.2h

1.5 5.1.2h

5.1.2h

Shelter City draait om persoonlijke rust en veiligheid en de mogelijkheden om persoonlijk te groeien. Het verbinden van grass roots mensenrechtenverdedigers met Europese of Nederlandse politici is een goede tool om deze doelen te bereiken. Het direct in contact brengen van de MRV met de politicus heeft voordelen voor beide partijen. De politicus heeft een direct link en informatiebron binnen een bepaald gebied en over een bepaald onderwerp en de MRV heeft de mogelijkheid om politieke ruchtbaarheid te geven aan mensenrechtenschendingen en/of de veiligheidssituatie van de MRV.

5.1.2h

Doel 2. 5.1.2h

In samenwerking met het Humanity House is er een interview-reeks opgezet waarbij elke mensenrechtenverdediger minimaal eenmaal voor scholieren sprak en eenmaal voor geïnteresseerd publiek. Alle mensenrechtenverdedigers hebben derhalve beide groepen gezien.

5.1.2h



5.12h

5.12h

Doel 3 5.12h

5.12h

Shelter City bleek goed in staat om de mensenrechtenverdedigers die in Den Haag werden opgevangen een platform te bieden in Nationale media. Bijna alle mensenrechtenverdedigers hebben, zolang de veiligheidssituatie het toeliet, een interview in één of meerdere media gehad. Hierbij kan gedacht worden aan kranten (Trouw, NRC)³, vak of weekbladen (Vice Versa,

5.12h



5.12h

5.12h

Tot slot heeft het een bijdrage geleverd aan een conferentie ^{5.12h} en lokaal beleid: hierin trokken Buitenlandse Zaken en Justitia et Pax samen op.

5.12h



Lessons learned:

Justitia et Pax kan spreken van een succesvolle pilotperiode voor het project. Toch zijn er tijdens deze pilotperiode een aantal knelpunten vastgesteld, waar in een vervolg van het project een andere invulling voor zal worden gevonden:

1. Voorkeur van de Engelse Taal

Onderdeel van het initiatiefvoorstel van de gemeente Den Haag was dat de mensenrechtenverdediger in contact zou komen met de lokale bevolking van Den Haag. In gesprekken met de gemeente ging de voorkeur uit naar Engelsspreekende MRV's. Dit zou gesprekken met scholieren, studenten en geïnteresseerden makkelijker moeten maken.

In de praktijk blijkt het echter erg lastig om het Engels als voorkeur te stellen. In veel gebieden waar mensenrechten worden geschonden is Engels geen veel voorkomende taal en het zou vreemd zijn als deze mensen, die het echt nodig hebben, niet in aanmerking zouden komen voor het project enkel en alleen omdat zij de Engelse taal niet spreken. Daarnaast is beheersing van het Engels ook moeilijk te controleren. Communicatie vooraf aan de opvangperiode gaat vaak via email, waarmee de MRV zijn Engels beter kan laten voordoen dan dat deze in werkelijkheid is.

Justitia et Pax heeft bovendien in de praktijk geen problemen ondervonden met MRV's die geen of slecht Engels spreken. Zelfs een MRV die slecht Engels sprak en daarnaast enkel Russisch, heeft in Den Haag goede opvang kunnen vinden. Om deze reden heeft de adviescommissie, in overleg met de gemeente, besloten om de voorkeur voor het Engels te laten vallen. In de praktijk blijkt een vertaler goed te vinden en doet het niet kunnen spreken van de Engelse taal niets af aan de kwaliteit van het verblijf in Den Haag. Ook voor Frans- en Spaanstaligen was gemakkelijk begeleiding en vertaling te vinden.

Om deze reden raadt Justitia et Pax aan om de voorkeur van het spreken van Engels in een vervolg van het Shelter City project te schrappen of de voorwaarde van talen te verruimen naar Engels, Spaans en Frans. Hiermee zal de reikwijdte van het project toenemen zonder dat het afdoet aan de mogelijkheid om de gestelde doelstellingen te behalen.

2. 5.1.2h

5.1.2h



Ten tweede beperkt een dergelijke voorwaarde de keuzevrijheid van de adviescommissie en/of de vrijheid van Justitia et Pax om de keuze over te nemen. Tijdens de pilot bleek het mogelijk voor de commissie 5.1.2h te kiezen, maar dit zou toeval kunnen zijn.

Om deze redenen is het aan te raden geen bepaalde professionele criteria te stellen aan de kandidaten, behalve dat zij MRV's zijn. Uiteraard zal Justitia et Pax de oproep voor MRV's zo breed mogelijk uitzetten, zodat ook niet traditionele mensenrechtenverdedigers zoals 5.1.2h en 5.1.2h de kans hebben zich hierop in te schrijven.



3. Medische en psychologische zorg

De opzet van het Shelter City initiatief is dat het zich richt op de opvang en rust van bedreigde MRV's. Het bieden van bepaalde medische behandelingen is in deze opzet geen doel op zich. Dit neemt echter niet weg dat de MRV's terwijl zij in Nederland zijn gebruik zullen maken van de medische voorzieningen. Hoewel de opgevangen Shelter City kandidaten een zorgverzekering hebben zal deze –zo blijkt uit ervaring- niet elke noodzakelijke behandeling vergoeden. Ook zullen sommige MRV's vanwege de geuite bedreigingen willen spreken met een psycholoog. Ook deze sessies worden niet vergoed door de zorgverzekering, maar vallen –zo vindt Justitia et Pax- wel onder de noodzakelijke voorzieningen van een goede opvang van een bedreigde MRV. Om deze reden stelt Justitia et Pax voor om voor elke Shelter City kandidaat een bedrag te reserveren voor medische kosten en psychologische zorg, naast de al betaalde zorgverzekering.

4. De periode van de opvang

Tijdens de pilot periode zijn de MRV's gedurende het hele jaar ontvangen. Hoewel dit geen probleem was voor Justitia et Pax als uitnodigende organisatie, bleek dit in de invulling van de verschillende programma's soms problematisch. Dit was voornamelijk het geval tijdens de vakantieperiode. Zo was het niet mogelijk om altijd cursussen te ontvangen die interessant waren voor de MRV's. Ook bleek het lastiger om tijdens ^{5.12h} afspraken voor de verschillende MRV's te regelen bij NGO's of politici in Den Haag en Brussel.

Daarnaast kan het ook voorkomen dat de MRV, hoewel deze dagelijks begeleid wordt, soms wat eenzaam is. Deze problemen zijn te ondervangen door niet langer vier maal één MRV op te vangen, maar door bijvoorbeeld twee maal twee MRV's op te vangen. Op deze wijze kunnen beide paren van MRV's elkaar wellicht ondersteunen en kan worden bevorderd dat alle MRV's in Nederland zijn gedurende een periode waarbij het makkelijker is om een cursus te volgen en afspraken te plannen.

5. Kosten van het project

Het Shelter City Initiatief is een succes geworden dankzij de intensieve begeleiding van de MRV's door Justitia et Pax. Justitia et Pax is van mening dat het project niet zo'n groot succes zou zijn geworden als de MRV's niet werden bijgestaan in het plannen van en het meereizen naar afspraken met NGO's, studenten, media en (lokale)overheden. Ook is de selectie en triage van de aangemelde kandidaten een intensief proces, waarbij veel wordt samengewerkt met buitenlandse

^{5.12h}

project is door Justitia et Pax subsidie aangevraagd bij het ministerie en zij zal dit ook doen bij andere fondsen. Echter, voor continuering van het project zal naast de bijdragen van het Ministerie en van Justitia et Pax en andere fondsen ook van de gemeenten een bijdrage verwacht worden. Zij zijn het immers die zich Shelter City kunnen noemen.

Justitia et Pax heeft ervoor gekozen om alle kosten die niet direct verbonden konden worden aan het lokale project zelf te dragen; zo wordt het bedrag van lokale opvang per mensenrechtenverdediger lager. Echter, hierdoor wordt het bedrag dat Justitia et Pax kan bijdragen aan het lokale project lager. Waar de bijdrage van de gemeenten voor het totaal uitkomt op ongeveer een derde per MRV, wordt de bijdrage in de 'lokale begroting' nu ^{5.13b.00A}. De overige ^{5.13b.00B}



worden bijgedragen door ministerie van Buitenlandse Zaken en Justitia et Pax. Dit resulteert in een bijdrage van de Gemeente voor 5.116 Euro per MRV. Zie voor een volledig overzicht voor dit bedrag de volgende pagina.



KOSTEN VOOR DE OPVANG VAN 1 MENSENRECHTENVERDEDIGER (MRV) VOOR EEN PERIODE VAN 3 MAANDEN BINNEN HET SHELTER CITY PROJECT

Omschrijving	KOSTEN		Lokale kosten	Gedragen door JP
	Kosten eenheid	per Kosten totaal		
<u>Voorselectie MRV</u>				
Uitschrijven en verwerken call		5.1.1.c		5.1.1.c
Take-in MRV				
Faciliteren Nationale Commissie Shelter City				
Voorstellen aan gemeente				
Visum en reis plannen				
Coördinatie				
<u>Kosten opvang mensenrechtenverdedigers</u>				
Kosten vliegtickets retour	5.1.1.c	5.1.1.c		5.1.1.c
Reiskosten in Nederland 5.1.2.h			5.1.1.c	
Verzekeringen (omgekeerde reisverz, aansprakelijkheid etc.)				
Levensonderhoud (Eten, Soc. contacten, telefoon etc)				
Huur woonruimte (All in etc)				
Bijdrage medische kosten*				
Bijdrage psychologische hulp*				
Bijdrage training				
Bijdrage onvoorziene omstandigheden MRV*				
Eind repportage / video				
Ondersteuning door lokale medewerker (Lokaal, ongeveer 10/15 uur p. w.)				
Coördinatie vanuit Justitia et Pax				5.1.1.c



<u>Informereren, advocacy en draagvlakversterking (twee informatieavonden)</u>				
Folders over mensenrechtenverdedigers				
Locatiehuur				
Catering (koffie, thee etc.)				
Bijdrage tolk				
Bijdrage gasten				
Reiskosten JP - introductie project en vragen				
Ontwikkeling informatiemateriaal (algemene folder MRV's)				
Specificering materiaal op MRV				
Coördinatie				
Ondersteuning door lokale medewerker (Lokaal ingedeeld // 15 uur per keer)				
Spreken JP op educatiebijeenkomst+voorbereiding				





Gemeente Den Haag

Retouradres: Postbus 12600, 2500 DJ Den Haag

Justitia et Pax
Postbus 16334
2500 BH Den Haag

Ons kenmerk
BSD/2014.10

Doorkiesnummer

5 1 2 *

Datum
14 januari 2014

Onderwerp
Subsidiebeschikking Shelter City Den Haag

Geachte heer/mevrouw,

Uw project Shelter City is in goede orde ontvangen. Wij hebben besloten u voor het project Shelter City Den Haag een éénmalige subsidie toe te kennen van maximaal € 50.000,00 per jaar. Dit voor de duur van uw project voor drie jaar (2014 t/m 2016). Aan de subsidieverlening wordt de voorwaarde verbonden dat Justitia et Pax zich onthoudt van commerciële activiteiten. Per jaar zult u een nieuwe beschikking ontvangen waarmee de subsidie voor dat jaar beschikbaar wordt gesteld. Voor dit bedrag dienen ^{5.12.h} per jaar (2014, 2015 en 2016) -zo veel mogelijk achtereenvolgend- opgevangen te worden in Den Haag. Eventuele extra kosten voor het project kunnen niet ten laste worden gebracht aan de gemeente Den Haag. Een voorschot op de subsidie voor 2014 van 90% - zijnde € 45.000,00 - wordt binnenkort op uw rekeningnummer ^{5.11.c} overgemaakt.

De gemeente Den Haag ondersteunt het Shelter City initiatief van harte, maar zal niet actief in het project participeren. In de stuurgroep zullen wij aansluiten als toehoorder.

Het college en de raad zijn bereid om van Den Haag een Shelter City te maken gedurende drie jaar (2014, 2015 en 2016), mits voldaan wordt aan de volgende condities:

- Justitia et Pax staat voor de uitvoering van het project in nauw contact met het ministerie van Buitenlandse Zaken. De NGO stelt een risicoprofiel voor de mensenrechtenverdediger op. In het risicoprofiel wordt zorgvuldig onderbouwd dat de persoon een mensenrechtenverdediger is, tijdelijk verblijf buiten eigen land nodig is, wat de aard van de bedreigingen is, én dat gewaarborgd kan worden dat betrokkene terugkeert naar het eigen land;
- Het Ministerie van Buitenlandse Zaken adviseert de IND over de mensenrechtenaspecten van de visumaanvraag. De IND beslist uiteindelijk definitief over afgifte van een visum;
- De gemeente vervult enkel een facilitaire en financiële rol (€50.000 in 2014, 2015 en 2016). Hiervoor worden door Justitia et Pax jaarlijks minimaal drie mensenrechtenverdedigers -zoveel mogelijk achtereenvolgend- voor een verblijf van maximaal drie maanden (wettelijke termijn) in Den Haag uitgenodigd;
- Iedere mensenrechtenverdediger zoekt tijdens zijn of haar verblijf actief de verbinding met de stad;

- Bij het project is minimaal één in Den Haag gevestigde NGO én het maatschappelijk middenveld betrokken;
- Tijdens het verblijf van de mensenrechtenverdedigers wordt een inhoudelijk programma met publieke optredens en relevante netwerkgelegenheden georganiseerd, zonder daarbij de veiligheid en terugkeermogelijkheden van de mensenrechtenverdediger in gevaar te brengen;
- De subsidie wordt jaarlijks verstrekt;
- Na ieder jaar wordt het project kort geëvalueerd.

Wij maken u er op attent dat de Haagse Kader verordening Subsidieverstrekking van toepassing is op deze subsidie. Wij verzoeken u voor 1 april 2015 een inhoudelijk verslag en een specificatie van de gemaakte kosten te sturen, voorzien van de (originele) uitgavenbonnen. Na ontvangst hiervan zullen wij de subsidie definitief vaststellen en mogelijk de resterende 10% van het jaarlijkse subsidiebedrag, te weten € 5.000,00 aan uw organisatie overmaken.

Bij een totaal van meer dan € 100.000,00 aan subsidies per boekjaar van de gemeente Den Haag behoort tot de te overleggen documenten een verklaring van getrouwheid van een registeraccountant of van een accountant-administratieconsulent met certificerende bevoegdheid. U kunt van de Bestuursdienst nog richtlijnen en/of een controleprotocol ontvangen waarin een en ander nader is uitgewerkt.

Wij attenderen u erop dat de HKS vanaf 1 januari 2013 is gewijzigd in aansluiting op de Wet normering bezoldiging topfunctionarissen publieke en semipublieke sector (WNT). In artikel 10, zevende lid, van de HKS is opgenomen dat de subsidieontvanger waarop de WNT van toepassing is, verplicht is om de bezoldigingsnorm zoals bepaald bij of krachtens deze wet voor een ieder bij de subsidieontvanger in acht te nemen.

U kunt deze stukken over uw verantwoording toesturen aan:
 Het college van burgemeester en wethouders
 Bestuursdienst/BVB
 Postbus 12600
 2500 DJ Den Haag

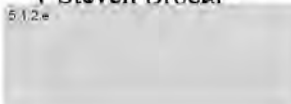
Burgemeester en wethouders van Den Haag
 Namens deze:
 Directeur Bestuurszaken

5.1.2.e



Steven Broers

5.1.2.e



Bent u het niet eens met dit besluit? En bent u belanghebbende? Dan kunt u een bezwaarschrift indienen. Stuur dit uiterlijk binnen zes weken na de bekendmaking van het besluit naar:

Burgemeester en wethouders van Den Haag
AWB/bezwaar
Postbus 12 600
2500 DJ DEN HAAG

In het bezwaarschrift moet het volgende staan:

- naam en adres;
- de datum en handtekening;
- een duidelijke omschrijving van het besluit waartegen u bezwaar maakt (stuur een kopie mee of noem het kenmerk);
- de argumenten voor bezwaar;
- dient u namens iemand anders het bezwaar in? Stuur dan een volmacht mee.

Op www.denhaag.nl/bezwaar vindt u meer informatie. Via de site kunt u ook een digitaal bezwaarschrift indienen. Bij een spoedeisend belang kunt u een verzoek om voorlopige voorziening indienen bij de rechtbank Den Haag.



Versluis
Accountancy

Aan het bestuur van
Stichting Justice and Peace Netherlands
Postbus 508
2501 CM 's GRAVENHAGE

CONTROLEVERKLARING VAN DE ONAFHANKELIJK ACCOUNTANT

Verklaring betreffende de jaarrekening

Wij hebben de in dit rapport opgenomen jaarrekening 2014 van Stichting Justice and Peace Netherlands te 's Gravenhage gecontroleerd. Deze jaarrekening bestaat uit de balans per 31 december 2014 en de staat van baten en lasten over 2014 met de toelichting, waarin zijn opgenomen een overzicht van de gehanteerde grondslagen voor financiële verslaggeving en andere toelichtingen.

Verantwoordelijkheid van het bestuur

Het bestuur van de stichting is verantwoordelijk voor het opmaken van de jaarrekening die het vermogen en het resultaat getrouw dient weer te geven. Het bestuur is tevens verantwoordelijk voor de financiële rechtmatigheid van de in de jaarrekening verantwoorde baten, lasten en balansmutaties. Dit houdt in dat deze bedragen in overeenstemming dienen te zijn met de in de relevante wet- en regelgeving opgenomen bepalingen.

Het bestuur is tevens verantwoordelijk voor een zodanige interne beheersing als het noodzakelijk acht om het opmaken van de jaarrekening mogelijk te maken zonder afwijkingen van materieel belang als gevolg van fraude of fouten.

Verantwoordelijkheid van de accountant

Onze verantwoordelijkheid is het geven van een oordeel over de jaarrekening op basis van onze controle. Wij hebben onze controle verricht in overeenstemming met Nederlands recht, waaronder de Nederlandse controlestandaarden. Dit vereist dat wij voldoen aan de voor ons geldende ethische voorschriften en dat wij onze controle zodanig plannen en uitvoeren dat een redelijke mate van zekerheid wordt verkregen dat de jaarrekening geen afwijkingen van materieel belang bevat.

Een controle omvat het uitvoeren van werkzaamheden ter verkrijging van controle-informatie over de bedragen en de toelichtingen in de jaarrekening. De geselecteerde werkzaamheden zijn afhankelijk van de door de accountant toegepaste oordeelsvorming, met inbegrip van het inschatten van de risico's dat de jaarrekening een afwijking van materieel belang bevat als gevolg van fraude of fouten.

Bij het maken van deze risico-inschattingen neemt de accountant de interne beheersing in aanmerking die relevant is voor het opmaken van de jaarrekening en voor het getrouwe beeld daarvan, alsmede in het kader van de financiële rechtmatigheid voor de naleving van die relevante wet- en regelgeving, gericht op het opzetten van controlewerkzaamheden die passend zijn in de omstandigheden. Deze risico-inschattingen hebben echter niet tot doel een oordeel tot uitdrukking te brengen over de effectiviteit van de interne beheersing van de stichting. Een

controle omvat tevens het evalueren van de geschiktheid van de gebruikte grondslagen voor financiële verslaggeving en de gebruikte financiële rechtmatigheidscriteria en van de redelijkheid van de door het bestuur van de stichting gemaakte schattingen, alsmede een evaluatie van het algehele beeld van de jaarrekening.

Wij zijn van mening dat de door ons verkregen controle-informatie voldoende en geschikt is om een onderbouwing voor ons oordeel te bieden.

Oordeel betreffende de jaarrekening

Naar ons oordeel geeft de jaarrekening een getrouw beeld van de grootte en samenstelling van het vermogen van Stichting Justice and Peace Netherlands per 31 december 2014 en van het resultaat over 2014.

5.12.e

Schoonhoven, 20 maart 2015

5.12.e



JUSTICE & PEACE

Local justice on a global scale

NARRATIVE AND FINANCIAL REPORT

SHELTER CITY NETHERLANDS

2014

NARRATIVE REPORT

In 2014 the Shelter City Initiative transformed from a local pilot project into a national programme in which multiple cities take part. The programme started with two cities; The Hague and Middelburg; that provided shelter ^{5.1.2h} [REDACTED]. In 2015, after a successful lobby campaign, Justice and Peace Netherlands is now cooperating with five cities (The Hague, Middelburg, Utrecht, Nijmegen, Maastricht), capable of sheltering a total of ^{5.1.2h} [REDACTED] for this year; later this year three other cities (Amsterdam, Tilburg and Groningen) might join our Shelter City Initiative. With these expansions, Justice and Peace Netherlands will be able to shelter more HRDs and achieve the goal of sheltering ^{5.1.2h} [REDACTED].

5.1.2h

While the temporary relocation of the HRDs is the main goal, the programme also tries to create awareness on the necessity of human rights and knowledge on human rights violations with the citizens of the Shelter Cities. In light of this, Justice and Peace Netherlands organised meetings at Humanity House as well as universities and schools. Both the HRDs and the audience responded very positively to the meetings.

Results:

5.1.2h

-
-
-
-
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-
-

SHELTER CITY NETHERLANDS			
Objective 1. 5.1.2h			
Outcome	Output (expected)	Output (realized)	Explanation
<p>1. Each year 5.1.2h are sheltered who, after returning to their country, can continue their work in a more safe and effective manner.</p> <p>2. The HRD's gained the energy to continue their heavy work and where during their stay in NL supported to follow courses and broaden their network.</p> <p>3. The HRD's are able to continue their work better, because of their new knowledge and contacts.</p> <p>4. The HRD's share their contacts, knowledge and experiences with the local organisations where they work.</p>	<p>1. Each year, 5.1.2h will be made between HRD's and cities that are part of the Shelter City 5.1.2h</p> <p>2. The HRD's are temporarily taken out of a threatening situation, are able to catch their breath in NL and reinforce their capacities.</p> <p>3. The professional network of the HRD is broadened.</p>	<p>1. 5.1.2h</p> <p>2.</p> <p>3.</p> <p>4.</p>	<p>The municipality elections at the start of 2014 made it difficult to commence the project in all the different cities. Justice and Peace noticed that, after the elections, the political situation has calmed down and is more receptive for joining the project. In a short time three cities have joined (Nijmegen, Maastricht, Utrecht) the project and another three cities are in the process of becoming a Shelter City (Amsterdam, Tilburg and Groningen).</p>
Objective 2. Inform, advocacy and strengthen public support			
Outcome	Output (expected)	Output (realized)	Explanation
<p>1. Students from The Hague, from a MBO, HAVO and VWO level, have more nuanced ideas about human rights and</p>	<p>1. 1500 students receive at least one class at school on Human Rights, Human Rights violations</p>	<p>1. 5.1.2h</p>	<p>1. 5.1.2h</p>

<p>are capable of giving of their own opinion on this topic and ask questions about it.</p> <p>2. In the Netherlands, the awareness of the need for human rights rises and people have more knowledge about human rights violations.</p>	<p>and on the work of HRD's.</p> <p>2. 1500 students will meet and debate with a HRD.</p> <p>3. 1500 people will visit one of the 10 meetings which are organised around one HRD.</p>	<p>5.1.2h</p> <p>2. 5.1.2h</p>	<p>5.1.2h</p>
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Objective 3. 5.1.2h

<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
<p>1. The HRD's inform their Twinning partners on the human rights situation in their countries.</p> <p>2. The human rights situations where the HRD's are working gain more awareness, because the situation is better recognised by NGO's, the Dutch politicians and within the EU.</p> <p>3. The positions of the HRD's are strengthened and they are more effective in their lobby against (political) Instruments/ groups/ practices that are either the cause of human rights violations, or let these violations take place.</p> <p>4. By answering questions of the twinning</p>	<p>1. The HRD's have a bigger and broader profile in the different political arena's (The Hague, Brussels and Genève). Also the goals that the HRD's work to and Shelter City Netherlands are more recognised.</p> <p>2. The HRD's and their goals have a bigger and broader profile and more support within Dutch and European NGO's.</p> <p>3. There is more awareness for the HRD's and their goals at the ministry of Foreign Affairs.</p>	<p>5.1.2h</p>	

<p>parliamentarian, the minister of foreign affairs will speak out on the human rights situations of a Shelter City HRD.</p>		<p>2. <small>5.12h</small></p> <p>3.</p>	
<p>Objective 4. <small>5.12h</small></p>			
<p><i>Outcome</i></p>	<p><i>Output (expected)</i></p>	<p><i>Output (realized)</i></p>	<p><i>Explanation</i></p>
<p>1. The HRD's that are selected for Shelter City have the support of the parties involved. The parties involved understand why these HRD's need temporary relocation.</p> <p>2. The parties involved understand the necessity of a programme like Shelter City and understand the importance to defend Human Rights and HRD's in the future.</p>	<p>1. The choice of the HRD's is according to the expectations of the parties involved.</p> <p>2. The project will be evaluated by the parties involved.</p>	<p>1. <small>5.12h</small></p> <p>2.</p>	

Objective 5. Maintaining the international network			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
1. Through proper coordination of different relocation programmes a broad network is created that can meet the growing demand for safety of HRD's. 2. The EU and UN support HRD's both directly and indirectly through improved cooperation with relocation programs or other programs that assist and support HRD's.	1. Different shelter- and relocation programmes for HRD's will work together and in a coordinated manner. 2. Within the EU and the UN awareness is raised on the necessity of the work of the HRD's.	1. Justice and Peace Netherlands spoke at the plenary session of the EIDHR Forum on the topic of Shelter City. 2. Justice and Peace Netherlands spoke at the plenary session of the Conference for European Relocation Initiatives. 3. Justice and Peace will take the lead in drafting a policy document for a shared exchange website of the European Relocation Initiatives.	
Objective 6. Development of a safe website			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
1. An extended and safe network in which HRD's can exchange knowledge, practices and news.	1. The alumni of the Shelter City Initiative can exchange information and experiences with each other in a safe manner.	1. The possibilities for a safe network are being researched by JP and discussed with professionals.	

FINANCIAL REPORT

5.1.2h

2014III 2B Shelter City Nederland				1-1-2014 - 31-12-2014 Reporting period		
Description	Salary or Costs	Index number	Expenditure / income reporting period	Budget (annual)	Remainder budget	Depletion
<u>Expenditure</u>	-					
-						
Issuing and processing call	S	1.1.01	5.1.1.e	5.1.1.e	5.1.1.e	5.1.1.e
Take in HRD	S	1.1.02				
Introduce HRD's to the municipalities	S	1.1.03				
Visa and travel arrangements	S	1.1.04				
Coordination (call, take in, introduction and visa)	S	1.1.05				
Support HRD in The Hague	S	1.1.06				
Coordination other cities	S	1.1.07				
Sudden safety situation (HRD cannot leave)	S	1.1.08				
Costs local employee in other cities	C	1.2.01				
Travel costs to NL	C	1.2.02				
Travel costs in NL	C	1.2.03				
Insurance	C	1.2.04				
Livelihood (food, telephone, etc.)	C	1.2.05				
Rent for apartments in NL	C	1.2.06				
Reservation medical costs	C	1.2.07				

Reservation Psychological help	C	1.2.08	511e	511e	511e	511e
Training	C	1.2.09				
Sudden safety situation (HRD cannot leave)	C	1.2.10				
Final report	C	1.2.11				
Development information material	S	2.1.01				
Specifying material for each HRD	S	2.1.02				
Coordination	S	2.1.03				
Support employee 15 hours per meeting	S	2.1.04				
Attendances JP NL at the meetings, incl. preparation	S	2.1.05				
Costs local employee in other cities (15 hours/ meeting)	C	2.2.01				
Folders introducing the HRD's	C	2.2.02				
Rent	C	2.2.03				
Catering	C	2.2.04				
Reservation translator	C	2.2.05				
Travel guests	C	2.2.06				
Travel JP NL	C	2.2.07				
Lobby HRD NL	S	3.1.01				
Lobby HRD Brussel	S	3.1.02				
Lobby HRD Geneva	S	3.1.03				
Meetings in Geneva (5.1.2h)	C	3.2.01				
Meetings in Brussels with a delegation (5.1.2h)	C	3.2.02				
Support National Committee Shelter City	S	4.1.01				
Coordination	S	4.1.02				
Rent	C	4.2.01				
Catering	C	4.2.02				
Travel and subsistence	C	4.2.03				
Maintaining international contacts and network	S	5.1.01				

Costs for the maintenance of this network of international contacts (Genève, Brussels, congresses, etc.)	C	5.2.01	5.1.1.c	5.1.1.c	5.1.1.c	5.1.1.c
Support from Justice and Peace (content)	S	6.1.01				
Coordination	S	6.1.02				
Maintenance costs	C	6.2.01				
Total expenditure			5.1.1.c	5.1.1.c	5.1.1.c	5.1.1.c %
Revenue	-					
Grants						
MoFA			5.1.2.e	5.1.2.e	5.1.2.e	5.1.2.e
MoFA deduction 2013						
Municipality The Hague			45.000	50.000	5.000	90,00%
Municipality The Hague deduction 2013			5.1.2.e	5.1.2.e	5.1.2.e	5.1.2.e
Municipality Middelburg						
Fonds 1818						
Fonds 1818 afrek 2013						
European Commision						
Vfonds						
Triodos						
Total revenue			5.1.1.c	5.1.1.c	5.1.1.c	5.1.1.c %
Saldo 2013			5.1.1.c			
Total			5.1.1.c			

Justice and Peace Netherlands
Riviervismarkt 5
2513 AM 's-Gravenhage

Aan: Versluis Accountancy B.V.
t.a.v. de ^{812e}
Vrouwenmantel 3a
2871 NJ Schoonhoven

Betreft: bevestiging van de jaarrekening 2015
's-Gravenhage, 8 april 2016

Geachte ^{512e}

Deze bevestiging bij de jaarrekening wordt afgegeven in samenhang met uw opdracht tot controle van de jaarrekening 2015 van Stichting Justitia et Pax Nederland (Justice and Peace Netherlands) die gericht is op het geven van een oordeel over het getrouwe beeld van de grootte en de samenstelling van het vermogen van de stichting per 31 december 2015 en van het resultaat over 2015.

Wij hebben, voor zover wij dat noodzakelijk en relevant achten om ons adequaat te informeren, navraag gedaan bij leidinggevenden en medewerkers van de entiteit met relevante kennis en ervaring. Dienovereenkomstig, bevestigen wij naar ons beste weten en overtuiging het volgende:

Jaarrekening

1. Wij erkennen onze verantwoordelijkheid voor het opmaken van de jaarrekening. Wij zijn onze verantwoordelijkheden voor het opmaken van de jaarrekening 2015 nagekomen met inbegrip van de getrouwe weergave van deze jaarrekening, zoals omschreven in de voorwaarden van de controleopdracht (zie de opdrachtbevestiging d.d. 20 januari 2015).
2. Alle transacties zijn geboekt in de financiële administratie en zijn weergegeven in de jaarrekening.
3. Alle gebeurtenissen, die zich hebben voorgedaan na de datum van de jaarrekening, zijn aangepast of toegelicht.

Aan u verstrekte informatie

4. Wij hebben u:
 - Alle informatie verschaft die relevant is voor het opmaken van de jaarrekening waaronder inzage gegeven in de gehele administratie, de daaraan ten grondslag liggende gegevens en alle notulen van de algemene vergaderingen en voor zover van toepassing, samenvatting van acties van vergaderingen gehouden na het einde van de periode van welke de notulen nog niet zijn opgemaakt.
 - Op uw verzoek, aanvullende informatie verstrekt, voor uw controlewerkzaamheden.
 - Onbeperkte toegang verschaft tot personen van onze organisatie die relevant zijn voor uw controle van onze jaarrekening.

Fraude en het voldoen aan wet- en regelgeving

5. Onder de term fraude wordt verstaan een opzettelijke handeling door één of meer personen uit de kring van de leiding, de organen belast met governance, het personeel of derden, waarbij misleiding wordt gebruikt om een onrechtmatig of onwettig voordeel te behalen. Ook afwijkingen die voortkomen uit het onrechtmatig onttrekken en doen toevloeien van waarden aan de entiteit, waaronder het ongeautoriseerd bezwaren van activa, vallen hieronder. Frauduleuze financiële verslaggeving omvat opzettelijke afwijkingen of het weglaten van bedragen of toelichtingen in de jaarrekening om gebruikers te misleiden.
6. Wij erkennen onze verantwoordelijkheid voor het opzetten, implementeren en onderhouden van de maatregelen van interne beheersing gericht op het voorkomen en ontdekken van gevallen van fraude.
7. Wij hebben de resultaten gemeld van onze inschatting van het risico dat de jaarrekening afwijkingen van materieel belang zou kunnen bevatten die het gevolg zijn van fraude.
8. Wij hebben onze kennis verstrekt met betrekking tot fraude en vermoede fraude die op de entiteit van invloed zijn en waarbij betrokken zijn:
 - het management;
 - werknemers die een belangrijke rol spelen bij de maatregelen van de interne beheersing; of
 - anderen in het geval dat de fraude een effect zou kunnen hebben dat van materieel belang is voor de jaarrekening.
9. Wij hebben u op de hoogte gesteld van alle aantijgingen van fraude of van vermoede fraude die op de financiële overzichten van de entiteit van invloed zijn en waarvan wij kennis hebben verkregen via werknemers, voormalige werknemers, analisten, regelgevers of toezichthouders of via anderen.
10. Wij hebben u inlichtingen verstrekt omtrent alle bekende gevallen of vermoedens van het niet-naleven van wet- en regelgeving, waarmee bij het opstellen van de jaarrekening rekening moet worden gehouden.

Verplichtingen en claims

11. Wij hebben alle bekende actuele of mogelijke rechtszaken en claims waarvan de effecten moeten worden overwogen bij het opmaken van de jaarrekening aan u bekendgemaakt, alsmede verwerkt en toegelicht in de jaarrekening.

Aanvullende bevestigingen

12. Wij hebben geen voornemens die een invloed van materieel belang zouden kunnen hebben op de huidige boekwaarde van de activa en passiva zoals opgenomen in de jaarrekening, dan wel op de rubricering daarvan.

Hoogachtend,

5.12e



5.12e



JUSTICE & PEACE

Local justice on a global scale

NARRATIVE AND FINANCIAL REPORT

SHELTER CITY NETHERLANDS 2015

1. NARRATIVE REPORT

1.1. Introduction

In 2014, the Shelter City Initiative started as a national project. The programme started in 2014 with only two cities, The Hague and Middelburg, capable of sheltering 98 Human Rights Defenders. In 2015, after a successful lobby campaign, Justice and Peace started cooperation with six cities (The Hague, Middelburg, Utrecht, Amsterdam, Nijmegen and Maastricht). The Shelter City Initiative was then able to shelter 108 HRDs. This year (2016), Groningen and Tilburg have also joined the Initiative. With these expansions, Justice and Peace Netherlands will be able to shelter more HRDs and achieve the goal of sheltering 150 HRDs in 3 years.

5.1.2.1

5.1.2.1

While the temporary relocation of HRDs is the main goal, the programme also tries to create awareness on the necessity of human rights and knowledge on human rights violations with the citizens of the Shelter Cities. In this respect, Justice and Peace Netherlands organised lectures and conferences with the wide public, as well as meetings with students at universities and schools. Both the HRDs and the audience responded very positively to the meetings.

1.2. Main results

- 5.1.2h

-

-

- The HRDs spoke during several public events and at school and universities in the different Shelter Cities (see below).
- The HRDs gained new contacts within universities, NGOs and organisations (see below).
- The HRDs spoke at the Ministry of Foreign Affairs, with the Human Rights Ambassador and with the Human Rights department. They also spoke with representatives of the municipalities of The Hague, Maastricht, Amsterdam, Middelburg, Utrecht and Nijmegen.

- 5.1.2h

-

- To support and improve the consistency and visibility of the Shelter City Network, Justice and Peace has built the online platform www.sheltercity.nl. The platform makes it possible to show local target audiences what is happening in Shelter City and what it means. It is a platform for individual Shelter Cities, the human rights defenders, and human rights in general, which will help to involve the citizens in the Shelter City.

1.3. Results by objective

SHELTER CITY NETHERLANDS			
Objective 1. Shelter and support for Human Rights Defenders			
Outcome	Output (expected)	Output (realized)	Explanation
<p>1. Each year ²⁰¹⁵ HRDs are sheltered who, after returning to their country, can continue their work in a more safe and effective manner.</p> <p>2. The HRDs gained the energy to continue their heavy work and were during their stay in NL supported to follow courses and broaden their network.</p> <p>3. The HRDs are able to continue their work better, because of their new knowledge and contacts.</p> <p>4. The HRDs share their contacts, knowledge and experiences with the local organisations where they work.</p>	<p>1. 5.1.2h</p> <p>2. The HRDs are temporarily taken out of a threatening situation, are able to catch their breath in NL and reinforce their capacities.</p> <p>3. The professional network of the HRD is broadened.</p>	<p>1. 5.1.2h</p> <p>2. 5.1.2h</p> <p>3. 5.1.2h</p> <p>4. 5.1.2h</p>	<p>Two additional cities have joined the Shelter City Initiative in 2015 (Amsterdam and Maastricht). This means that six cities in the Netherlands cooperated in the Shelter City Initiative, which has made the project widely known.</p> <p>In 2015, another two cities were in the process of becoming a Shelter City (Groningen and Tilburg). (Currently, in 2016, they both have joined the Initiative).</p> <p>5.1.2h</p> <p>The financial report also shows that more hours than planned were registered under budget line 1.1.05. This is due to the fact that this budget line was used to register hours spent on the general coordination of the project (for the whole</p>

		3124	3425
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		5.1.2h	
Objective 2. Inform, advocacy and strengthen public support			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
<p>1. Students from The Hague, from a MBO, HAVO and VWO level, have more nuanced ideas about human rights and are capable of giving of their own opinion on this topic and ask questions about it.</p> <p>2. In the Netherlands, the awareness of the need for human rights rises and people have more knowledge about human rights violations.</p>	<p>1. 1500 students receive at least one class at school on Human Rights, Human Rights Violations and on the work of HRDs.</p> <p>2. 1500 students will meet and debate with a HRD.</p> <p>3. 1500 people will visit one of the 10 meetings which are organised around one HRD.</p>	<p>1. 5.1.2h</p> <p>2. 5.1.2h</p>	<p>It has not been possible to reach the target of 1500 students and 1500 citizens in 2015. If altogether 1245 students have been reached, we were only able to reach half of the target in the case of the general public.</p> <p>This objective indeed seems to be too ambitious in view of what is actually possible to realistically achieve within a year. In practice, different factors influence this outcome such as: the possibility for HRDs to speak publicly due to their security situation, their availability, opportunities to speak, availability of staff/volunteers.</p> <p>Additionally, as the project has extended far beyond the area of The Hague, activities in other Shelter Cities have therefore been included. With this extension and the institutionalisation of the project in the different cities in 2016,</p>

		3. <small>5+2h</small>	the objective should nevertheless be reached for that year.
Objective 3. Advocacy of the HRD with NL, EU and UN			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
<ol style="list-style-type: none"> The HRDs inform their Twinning partners on the human rights situation in their countries. The human rights situations where the HRDs are working gain more awareness, because the situation is 	<ol style="list-style-type: none"> The HRD's have a bigger and broader profile in the different political arena's (The Hague, Brussels and Genève). Also the goals that the HRD's work to and Shelter City Netherlands are more recognised. 	<ol style="list-style-type: none"> <small>5+2h</small> 	

<p>better recognised by NGO's, the Dutch politicians and within the EU,</p> <p>3. The positions of the HRD's are strengthened and they are more effective in their lobby against (political) instruments/groups/practices that are either the cause of human rights violations, or let these violations take place.</p> <p>4. By answering questions of the twinning parliamentarian, the minister of foreign affairs will speak out on one of the human rights situations of a Shelter City HRD.</p>	<p>2. The HRD's and their goals have a bigger and broader profile and more support within Dutch and European NGO's.</p> <p>3. There is more awareness for the HRD's and their goals at the ministry of Foreign Affairs.</p>	<p>5.1.2h</p> <p>2. 5.1.2h</p> <p>3. 5.1.2h</p>	
Objective 4. National Committee Shelter City			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
<p>1. The HRD's that are selected for Shelter City have the support of the parties involved. The parties involved</p>	<p>1. The choice of the HRD's is according to the expectations of the parties involved.</p>	<p>1. 5.1.2h</p> <p>for the programme were presented to</p>	<p>5.1.2h</p>

<p>understand why these HRD's need temporary relocation.</p> <p>2. The parties involved understand the necessity of a programme like Shelter City and understand the importance to defend Human Rights and HRD's in the future.</p>	<p>2. The project will be evaluated by the parties involved.</p>	<p>5.1.2h</p> <p>2.</p>	<p>5.1.2h</p>
<p>Objective 5. Maintaining the international network</p>			
<p><i>Outcome</i></p>	<p><i>Output (expected)</i></p>	<p><i>Output (realized)</i></p>	<p><i>Explanation</i></p>
<p>1. Through proper coordination of different relocation programmes a broad network is created that can meet the growing demand for safety of HRD's .</p> <p>2. The EU and UN support HRD's both directly and indirectly through improved cooperation with relocation programs or other programs that assist and support HRD's.</p>	<p>1. Different shelter- and relocation programmes for HRD's will work together and in a coordinated manner.</p> <p>2. Within the EU and the UN awareness is raised on the necessity of the work of the HRD's.</p>	<p>1. Justice and Peace is part of the EU HRD Relocation platform. It contributes to its development by submitting content and information online. Justice and</p> <p>5.1.2h</p> <p>meeting of the Platform's members during the Human Rights CSOs Forum in December 2015, where it brought relevant input to the Platform's development.</p>	<p>The financial report shows that more time than expected was spent in the maintenance of the international network. As the amount of requests for help coming from human rights defenders have considerably increased, Justice and Peace has invested some resources in better developing its international network so as to better redirect some of the demands towards other initiatives, in the regions or in</p> <p>5.1.2h</p>

		<p>2.  5/12/</p> <p>developing relocation programmes as well as the necessity to improve the visa schemes for human rights defenders. Time was also spent to promote shelter initiatives elsewhere, using the Shelter City Initiative as good practice, with the objective to improve the offer of shelters for HRDs at a global level.</p>	
Objective 6. Development of a safe website			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
<p>1. An extended and safe network in which HRDs can exchange knowledge, practices and news.</p>	<p>1. The alumni of the Shelter City Initiative can exchange information and experiences with each other in a safe manner.</p>	<p>1. On the one hand, the technical, security and costs aspects of creating such a platform have been investigated through contacts with experts in the field. On the other hand, Justice and Peace looked into the necessity of creating such a platform through exchanges and informal surveys carried out among HRDs hosted within its different programmes. As both investigations have yielded unsatisfying results, the creation of the platform has been put on hold until a more satisfying solution has been found.</p>	

2. FINANCIAL REPORT

Meetings in 5.12h	5.11	5.11.c	5.11.c	5.11.c	5.11.c	5.11.c			
Meetings in 5.12h									
Support National Committee Shelter City							5.11.c	5.11.c	5.11.c %
Coordination							5.11.c	5.11.c	5.11.c %
Rent									
Catering									
Travel and subsistence									
Maintaining international contacts and network							5.11.c	5.11.c	5.11.c %
Costs for the maintenance of this network of international contacts (5.12h)									
Support from Justice and Peace (content)							5.11.c	5.11.c	5.11.c %
Coordination							5.11.c	5.11.c	5.11.c %
Maintenance costs									
Totaal bestedingen			5.11.c	7	5.11.c	5.11.c	5.11.c	5.11.c	5.11.c %
Inkomsten									
Financieringsorganisaties									
BUZA			5.12.e		5.12.e		5.12.e	5.12.e	%
Gemeente Den Haag			45.000		50.000		5.000		90,00%
Gemeente Den Haag (afrek 2014)			5.12.e						
Diverse gemeenten				5.12.e		5.12.e		5.12.e	
Europese Unie									
Nog te werven									
Justice and Peace									
Totaal inkomsten			5.11.c		5.11.c		5.11.c	5.11.c	%
Saldo 2014					5.11.c				
Projectsaldo tot einde periode 1/1 - 31-12-2015					5.11.c				

Beoordeling en/of bijstelling:

Conclusies en/of leerpunten:

26 SEP 2016

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2500DJ Den Haag

Den Haag, 20 september 2016
Ons kenmerk: 2016/MVV/130.16
Betreft: Tussentijdse Evaluatie Shelter City

5.1.2.e

13 OKT. 2016

Registratienr.: Benw/2016.1942

Afdoen vóór: 31/10/2016

Geachte mevrouw Van Engelshoven,

Sinds september 2012 voert Justice and Peace Nederland voor de gemeente Den Haag het Shelter City Initiatief uit. In de periode september 2012 tot en met november 2013, de pilotperiode, heeft Justice and Peace 5.1.2.h ontvangen. Over de pilotperiode hebben wij u in

5.1.2.h

Justice and Peace werkte in de afgelopen jaren intensief samen met de Gemeente Den Haag en het ministerie van Buitenlandse Zaken. Justice and Peace is erg verheugd dat zowel het ministerie als de Gemeente hun vertrouwen in het project hebben uitgesproken en de pilot hebben doorgezet in een project dat loopt van 2014 tot 2016, waarbij zij het project zowel financieel als inhoudelijk zijn blijven ondersteunen.

Het programma startte in 2014 met twee steden: Den Haag en Middelburg. In Den Haag verbleven dat jaar 5.1.2.h ieder met een eigen profiel, een andere focus op mensenrechtenwerk en afkomstig uit verschillende delen van de wereld:

1. 5.1.2.h

2.

3. 5.1.2.h

3.

5.1.2.h

De concrete resultaten uit 2014 zijn:

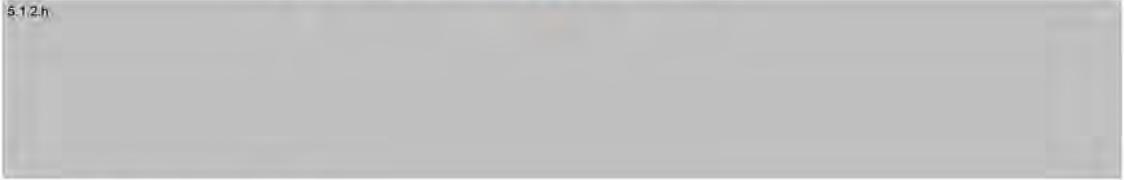
- 5.1.2.h
-
-
- De mensenrechtenverdedigers hebben cursussen (o.a. Engelse taallessen) gevolgd en hebben nieuwe contacten verworven bij universiteiten, NGOs en internationale instituties.
- 5.1.2.h
- landenvertegenwoordigers (Verenigde Staten, Finland) in Nederland.
- 5.1.2.h
- De mensenrechtenverdedigers waren uitgenodigd in 5.1.2.h waar zij meetings hadden met beleidsmakers, politici en NGOs.

In 2015 breidde het nationale programma zich verder uit tot zes steden. Na een succesvolle lobbycampagne startte Justice and Peace Nederland een samenwerking met vier nieuwe steden: Utrecht, Nijmegen en Maastricht, en Amsterdam. Al deze steden zijn er in geslaagd mensenrechtenverdedigers te verwelkomen. Dankzij de groei van het programma heeft Justice and Peace 5.1.2.h in de gemeente Den Haag:

1. 5.1.2.h
- 2.
- 3.

5.1.2.h

5.1.2.h



De concrete resultaten uit 2015 zijn:

- 5.1.2.h
 -
 -
 - De mensenrechtenverdediger hebben gesproken op het Ministerie van Buitenlandse zaken met de Mensenrechtenambassadeur en het Mensenrechtendepartement. Ze spraken ook met vertegenwoordigers van de Gemeente Den Haag.
 - 5.1.2.h
- Europe, etc.)

Dit jaar, 5.1.2.h heeft Justice and Peace al 5.1.2.h kunnen ontvangen in eerder genoemde steden. In Den Haag hebben reeds 5.1.2.h mensenrechtenverdedigers verbleven en verwelkomen wij 5.1.2.h die hier zal verblijven 5.1.2.h Hieronder worden zij kort genoemd:

1. 5.1.2.h
- 2.
- 3.

5.1.2.h

5.1.2.h

hun werkveld. Na terugkeer naar hun land van herkomst heeft Justice and Peace regelmatig contact onderhouden met de verschillende gasten.

De tijdelijke relocatie van de mensenrechtenverdedigers is het voornaamste doel in het Shelter City project, maar daarnaast wil het programma bewustzijn creëren bij de inwoners van de deelnemende steden over het belang van mensenrechten en kennis verspreiden over de veelvuldige schending van die mensenrechten. Justice and Peace organiseert om die reden lezingen, presentaties en workshops in de stad, op universiteiten en scholen. Zowel de mensenrechtenverdedigers als het publiek reageren positief op de ontmoetingen met de gasten, omdat het de mensenrechtenproblematiek een gezicht geeft. Wij vinden dit persoonlijke contact erg belangrijk. De zichtbaarheid van Shelter City Den Haag kan echter nog omhoog denken wij en daarom zullen wij meer aandacht en tijd hierin investeren in de contacten met Haagse onderwijsinstellingen en met de Haagse inwoners in het algemeen, door onder meer een vrijwilligersnetwerk op te zetten voor de Shelter City gasten.

Tenslotte zou ik graag de goede samenwerking willen vermelden met de (veelal Haagse) partners en

5.1.2h

organisaties, verenigingen en bedrijven hebben laten zien dat er draagvlak is voor deze mensenrechtenverdedigers en hun werk in de stad van Vrede en Recht.

Met vriendelijke groet,

5.1.2e

5.1.2e

5.1.2e

5.1.2.h

Gedekt door gemeente Den HAag (zie tab "Jaarbudget SCI Den Haag 2014-2016 voor detail)

Omschrijving	Salary or Costs	Volg-nummer	Bestedingen	Jaarbudget (gepland)	Restant jaarbudget	Uitputting
Bestedingen						
Objective 1: Selection of participants						
Issuing and processing call	S	1.1.01	5.1.1.c	5.1.2.e	5.1.1.c	175.74%
Take in HRD	S	1.1.02				58.83%
Facilitate Shelter City commission meetings	S	6.1.02				40.68%
Introduce HRD's to the municipalities	S	1.1.03				24.48%
Visa and travel arrangements	S	1.1.04				139.54%
Coordination (call, take in, introduction and visa)	S	1.1.05				113.70%
Objective 2: Support HRD in The Hague						
Support HRD in The Hague	S	1.1.06				161.15%
Supervision and coordination Justice and Peace	S	1.1.07				95.41%
Sudden safety situation (HRD cannot leave)*	S	1.1.08				103.43%
Travel costs to NL	C	1.2.02				60.44%
Travel costs in NL	C	1.2.03				49.77%
Insurance	C	1.2.04				91.29%
Livelihood (food, telephone, etc.)	C	1.2.05				136.64%
Rent for apartments in NL	C	1.2.06				205.64%
Reservation medical costs	C	1.2.07				24.26%
Reservation Psychological help	C	1.2.08				76.60%
Training	C	1.2.09				64.70%
Sudden safety situation (HRD cannot leave)	C	1.2.10				141.45%
Objective 3: Human rights education and public outreach						
Development information material	S	2.1.01				88.85%
Specifying material to each HRD	S	2.1.02				0.00%
Coordination	S	2.1.03				192.55%
Support employee (15 hours/meeting)	S	2.1.04				2.65%
Attendance JP NL at meetings, incl. preparation	S	2.1.05				151.88%
Printed materials introducing the HRD's	C	2.2.02				3.76%
Meeting rooms (rent, equipment)	C	2.2.03				19.27%
Catering	C	2.2.04				62.60%
Translation	C	2.2.05				5.82%
Travel costs guests	C	2.2.06				2.41%
Travel costs JP NL	C	2.2.07				44.99%
Totaal bestedingen						115.26%
Inkomsten/bestedingen per Financieringsorganisaties						
				Gekregen subsidie		Uitputting
BUZA				5.1.2.e		104.27%
Gemeente Den Haag				50,000.00		104.72%
Europese Unie (EIDHR Small Grants)				5.1.2.e		103.35%
Total				5.1.2.e		104.39%

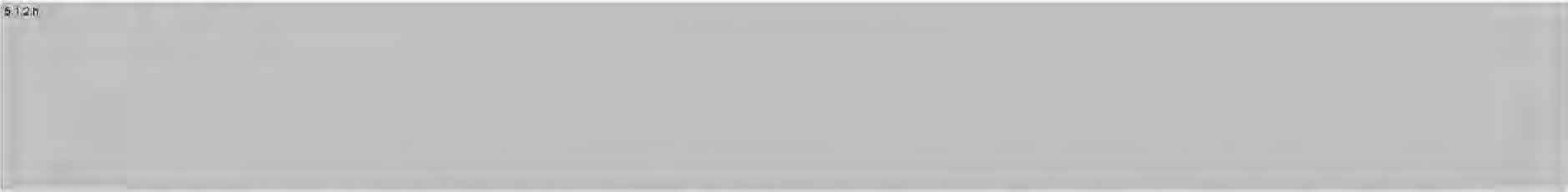
NARRATIVE AND FINANCIAL REPORT

SHELTER CITY The Hague 2016

1. Introduction.....	2
2. Main results.....	2
3. Detailed report of activities.....	3
4. Financial report.....	6
5. Results by objective.....	7

1. Introduction

In 2016 the Shelter City Initiative consolidated itself further into a national programme. After The Hague, Middelburg, Utrecht, Nijmegen, Maastricht and Amsterdam also Tilburg and Groningen joined the initiative. Currently there are 8 Shelter Cities in the Netherlands. These 8 cities relocate HRDs at risk. With the growth of the programme Justice and Peace was able to provide shelter [redacted] [redacted] were hosted in the city of The Hague.



While the temporary relocation of the HRDs is the main goal, the programme also tries to create awareness on the necessity of human rights and knowledge on human rights violations with the citizens of the Shelter Cities. In light of this, Justice and Peace Netherlands organised meetings at Humanity House as well as universities and schools. Both the HRDs and the audience responded very positively to the meetings.

2. Main results

- [redacted]
- The HRDs followed courses and strengthened their knowledge and capacity. For example, English lessons and Digital and Physical Security training courses.
- The HRDs spoke during public events and at high school and universities in The Hague (see below)
- The HRDs gained new contacts within universities, NGOs and organisations (see below)
- The HRDs spoke at the Ministry of Foreign Affairs, with [redacted] and with the Human Rights department. They also spoke with representatives of the municipality of The Hague.
- [redacted]
- [redacted]

3. Detailed report of activities

In 2016, Justice and Peace Shelter City The Hague was focused on two main components: (1) providing rest and respite, capacity-building and network-building opportunities to the hosted HRDs; and (2) awareness-raising and education about human rights and the specific situation of the HRDs within the City of The Hague. Below is an overview of the activities which have been done with the 5.12.b

(1) 5.12.a

5.12.b

5.12.b

5.12.b

5.12.b

5.12.b

5.1.2h

5.1.2h

5.1.2h

(2) 5.1.2h

5.1.2h

5.1.2h

5.1.2h

5.1.2h


5.1.2h



5.1.2h



(3) 5.1.2h



5.1.2h



5.1.2h



5.1.2h



5.1.2.h

5.1.2.h

5.1.2.h

(4) Additional note

Thanks to its position as national coordinator, Justice and Peace is in contact with many HRDs, both coming in other Shelter Cities and visiting the Netherlands outside of the Shelter City Initiative. Justice and Peace successfully managed to overcome the language issues ^{5.1.2.h}

^{5.1.2.h} and were able to carry out some public outreach events in The Hague and in the area through meetings with HRDs and students/the public in the course of 2016. All those events and lectures are listed in the table below along with the number of people reached, under objective 2.

4. Financial report

Please see the financial report in the excel sheet attached for detailed expenditures. Below are a few explanations on the financial report:

(1) Regarding the first main objective financed by the Municipality, Support to the human rights defender in The Hague:

5.1.2.h

[Redacted]

5.1.2.h

[Redacted]

5. Results by objective

SHELTER CITY THE HAGUE			
Objective 1. Shelter and support for Human Rights Defenders			
Outcome	Output (expected)	Output (realized)	Explanation
1. Each year 5.1.2.h are sheltered who, after returning to their country, can continue their work in a more safe and effective manner.	1. 3 matches will be made between HRDs and the city of The Hague that is part of the Shelter City Netherlands initiative.	1. 5.1.2.h 2. 5.1.2.h	1. 5.1.2.h

<p>2. The HRDs gained the energy to continue their heavy work and were during their stay in NL supported to follow courses and broaden their network.</p> <p>3. The HRDs are able to continue their work better, because of their new knowledge and contacts.</p> <p>4. The human rights situations where the HRDs are working gain more awareness, because the situation is better recognised by NGO's, the Dutch politicians and within the EU.</p> <p>5. The positions of the HRD's are strengthened and they are more effective in their lobby against (political) instruments/groups/practices that are either the cause of human rights violations, or let these violations take place.</p>	<p>2. The HRDs are temporarily taken out of a threatening situation, are able to catch their breath in NL and reinforce their capacities.</p> <p>3. The professional network of the HRDs is broadened.</p> <p>4. The HRD's have a bigger and broader profile in the different political arena's (The Hague, Brussels and Geneva). Also the goals that the HRD's work to and Shelter City Netherlands are more recognised.</p>	<p>3. <small>5.1.2h</small></p> <p>4. <small>5.1.2h</small></p> <p>5.</p>	<p>2. <small>5.1.2h</small></p>
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		8.1.2h	
Objective 2. Inform, advocacy and strengthen public support			
Outcome	Output (expected)	Output (realized)	Explanation
<ol style="list-style-type: none"> Students from The Hague, from a MBO, HAVO and VWO level, have more nuanced ideas about human rights and are capable of giving of their own opinion on this topic and ask questions about it. In the Netherlands, the awareness of the need for human rights rises and people have more knowledge about human rights violations. 	<ol style="list-style-type: none"> 950 students receive at least one class at school on Human Rights, Human Rights violations and on the work of HRDs. 950 students will meet and debate with a HRD. 950 people will visit one of the 10 meetings which are organised around one HRD. 	<ol style="list-style-type: none"> 5.1.2h 5.1.2h 5.1.2h 	<ol style="list-style-type: none"> In The Hague we have reached around 560 scholars, students and citizens of The Hague in our public outreach activities.

JUSTICE & PEACE

**FINANCIËEL
JAARVERSLAG
2016**

Stichting Justice and Peace-Nederland
Postbus 508, 2501 CM Den Haag

Den Haag, maart-2017

INHOUD

Bladzijde

Rapport

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2. Financiële positie	2

Financieel verslag

Overige gegevens

Controle verklaring van de onafhankelijke accountant	4
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Inleiding

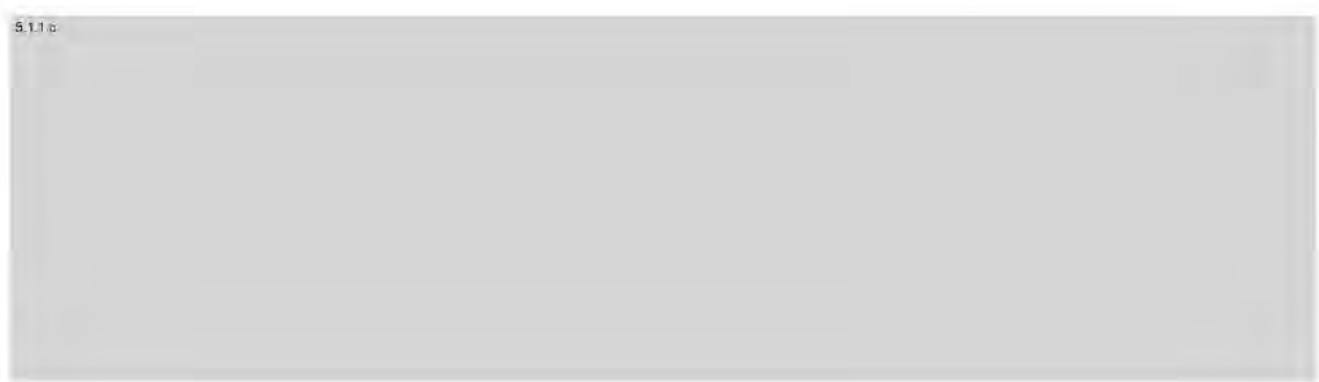
Het financieel jaarverslag 2016 is een verslag dat duidelijk laat zien dat de ruimte en (financiële) steun voor kleine en middelgrote mensenrechtenorganisaties in het algemeen kleiner begint te worden. Dit heeft in eerste instantie te maken met het kleiner wordend totale budget voor de sector (en specifiek activiteiten op het terrein van mensenrechten en sociale gerechtigheid) en de nog altijd groeiende concurrentie. De verdere eisen die gesteld worden aan organisaties beperken kleinere organisaties in waar zij hun fondsen kunnen aanvragen. De voorwaarden zijn steeds vaker onmogelijk te vervullen door limieten in budget, menskracht die nodig is om een aanvraag in te dienen of andere voorwaarden aan de organisatie, bijv. additionele eisen bovenop ISO-certificering die niet haalbaar zijn voor een middelgrote organisatie als Justice and Peace.

Ondanks deze uitdagingen bouwt Justice and Peace aan een solide organisatie die meer naamsbekendheid krijgt en ook positieve ontwikkelingen te melden heeft op financieel gebied. Dit laatste is vooral te danken aan de enorme inspanning m.b.t. fondsenwerving voor de verschillende programma's, in het bijzonder Shelter City en Welkom Hier. De positieve resultaten die zijn behaald dragen bij aan de financiële stabiliteit en zekerheid van het programma Shelter City tot begin 2020. Wij hebben ons tot doel gesteld dit ook te realiseren voor de The Hague Training Course en het Welkom Hier programma voor de komende jaren. Hierbij is het het vermelden waard dat de eerste stappen zijn gezet voor Welkom Hier door het tekenen van een contract rond het project ' Welkom hier Den Haag ' met Fonds1818 voor 2016-18. Om deze zekerheid te behalen voor ons gehele programma achten we investeringen in alle genoemde programma's noodzakelijk en daarom hebben we in 2016 veel geïnvesteerd in ontwikkel- en communicatiekosten om onze zichtbaarheid te vergroten, zowel digitaal als met aantrekkelijke PR-materialen.

Net als in 2015 geldt nog altijd dat minder opbrengsten zijn binnen gehaald in 2016 dan gepland. De hogere kosten zijn gekoppeld aan het organiseren van de The Hague Defenders Days en de ondersteuning van de programma's, waaronder Welkom Hier en Shelter City, op het terrein van communicatie. Deze kosten zal de organisatie voor eigen rekening nemen. Verder is het goed op te merken dat projecten gekoppeld aan trainingen in landen als de Democratische Republiek Congo en Bangladesh in 2016 zijn afgesloten. De organisatie ziet ook in 2016 wederom een grote inzet van stagiaires en vrijwilligers en een substantiele investering in deskundigheidsbevordering van het relatief jonge personeelsbestand. Dit alles heeft tot gevolg dat er een directe ontwikkeling te zien is van onze nieuwe programma's en ideeën in de twee programma's. Ondanks de uitdagingen voor Justice and Peace, maar dankzij de inspanningen van de staf, heeft de organisatie het negatief saldo kunnen beperken tot een bedrag van 511e. Desalniettemin zien we dat de investeringen zich beginnen uit te betalen in de vorm van naamsbekendheid; meer organisaties benaderen ons en willen met ons samenwerken of gebruik maken van onze expertise op het gebied van trainingen. Dit geeft moed om op de ingeslagen weg door te gaan in 2017 en daarna.

Sebastiaan van der Zwaan
Directeur
Justice and Peace Nederland

	<u>Werkelijk</u> <u>2016</u>	<u>Begroot</u> <u>2016</u>	<u>Werkelijk</u> <u>2015</u>
<i>Baten</i>	5.11.0	5.11.0	5.11.0
Bijdragen J & P			
Mutatie projectverplichting			
Directe projectkosten			
Bruto marge			
<i>Lasten</i>			
Personeel			
Organisatie			
Algemeen			
Huisvesting			
Dienstverlening			
Automatisering			
Diverse lasten			
Overschot / Tekort			
Diverse baten			
Rente			
Totaal overige baten			
Resultaat			



Financiële positie

Voor een beoordeling van de financiële positie van de stichting zijn de bedragen van de balans (bijlage A) als volgt nader gegroepeerd:

31-12-2016

31-12-2015

Langdurig beschikbaar vermogen

Eigen vermogen
Vorzieningen

5.110

5.110

Toename t.o.v. voorgaande jaren

Exploitatieoverschot/tekort
Onttrekking voorziening

Beschikbaar voor werkkapitaal

Vorderingen
Liquide middelen

Kortlopende schulden
Werkkapitaal

Toename t.o.v. voorgaande jaren

Meer vooruitontvangen voor komend jaar
Voordelig saldo en voorziening
Nadelig saldo en onttrekking voorziening

Penningmeester
Herman van der Laan

Controle verklaring onafhankelijke accountant

Balans per 31 december 2016

Bijlage A

ACTIVA

31-12-2016

31-12-2015

Vlottende activa

Vorderingen

Liquide middelen

PASSIVA

Eigen Vermogen

Stichtingskapitaal

Eigen vermogen

Voorzieningen

Deskundigheidsbevordering

Kortlopende schulden

Vooruitontvangen projectbedragen

B.1.1c

Exploitatierkening

Staat van baten en lasten

Bijlage B

Baten

Bijdragen J & P
Mutatie projectverplichting
Rente
Overige baten

Werkelijk
2016

Werkelijk
2015

Begroot
2016

5.1.1.c

Lasten

Personeelskosten
Organisatiekosten
Algemene kosten
Huisvestingskosten
Dienstverlening Cordaid
Automatisering
Projectkosten
Overige lasten

Resultaat boekjaar

Waarderingsgrondslagen

Bijlage C

Vorderingen

De vorderingen worden gewaardeerd tegen de nominale waarde. Per post wordt de mogelijke oninbaarheid beoordeeld en op basis daarvan een voorziening getroffen die in mindering wordt gebracht op het totaal van de vorderingen.

Overige activa en passiva

Voorzover niet anders vermeld, worden deze gewaardeerd tegen de nominale waarde.

Voorziening deskundigheidsbevordering

In het kader van egalisatie van de kosten over de toekomstige jaren is een voorziening getroffen voor deskundigheidsbevordering

Grondslagen voor de resultaatbepaling

Baten en lasten worden verantwoord in de periode waarop zij betrekking hebben, ongeacht of zij op dat moment zijn ontvangen dan wel betaald.

Baten worden opgenomen indien zij zijn gerealiseerd. De lasten worden verantwoord als zij voorzienbaar zijn.

Toelichting op de Balans per 31 december 2016

Bijlage D

Activa

2016

2015

Viottende activa

Te ontvangen rente
Gemeente Den Haag
Min BUZA projectgelden
Alliantie
IT-service
HSC
Madi Jobarteh
BMO Debiteuren
Waarborgsommen
Diversen

511.e

Totaal viottende activa

Liquide middelen

Kas
Bankrekeningen

Totaal liquide middelen

Dit zijn direct opvraagbare saldi.

Passiva

Eigen vermogen

Stichtingskapitaal

Algemene Reserve

Saldo per 1 januari
Bij: resultaat boekjaar 2016
Bij: resultaat boekjaar 2015

Saldo per 31 december

Voorziening Deskundigheidsbevordering

Saldo per 1 januari
Bij: dotatie
Af: diverse opleidingen

Saldo per 31 december

Sinds jaren wordt 1,5 % van de brutoloonsum begroot voor deskundigheidsbevordering i.v.m. de stijgende behoefte aan deskundigheid, van een relatief jonge staf, is de toevoeging verhoogd naar 2,5%.

2016

2015

Kortlopende schulden

Nog te betalen vakantiegeld/dagen
Belastingdienst (loonheffing)
Project workshops 2016
Willibrordhuis
Accountant
Het Nutshuis
KKA
Infotheek
PFZW (pensioenfonds)
Marthen Luther King
Stg Vrienden van Justice and Peace
Parvez
BMO nadeel premieverhoging 2016 en 2017
Universita Cattolica Del Sacro Cuore
Jetmail
Papua secretariaat
Cordaid, afrek.huur/overige huisv. kosten
Directe projectkosten
Consultants
Diversen crediteuren

Saldo per 31 december

Vooruit ontvangen bedragen:

Opdrachtgevers projecten (zie bijlage F)
Cordaid projecten (vooruitbetaling)
Min v BUZA (ShelterCity 2017 / 2016)
BMO (overzicht 2014 / 2013)

Saldo per 31 december

Niet uit de balans blijvende verplichtingen:

Huur contract met Stichting het Nutshuis betreffende kantoorruimte Riviervismarkt 5 te Den Haag. Dit contract heeft geen einddatum maar is, met een opzegtermijn van een jaar, opzegbaar. De huurprijs incl. bijkomende leveringen en diensten bedraagt per jaar € 5.110 (prijspeil 2017)

Infotheek ICT diensten betreffende clouddiensten. Dit contract eindigt 31 oktober 2017. De kosten zijn per jaar € 5.110 maar is afhankelijk van het aantal gebruikers.

Toelichting op de Exploitatierkening

Op de staat van baten en lasten

Bijlage E

Baten

**Werkelijk
2016**

**Werkelijk
2015**

**Begroot
2016**

Bijdragen J & P:

Cordaid
Min van Buitenlandse Zaken
Gemeente Den Haag
Diverse Gemeenten
Fonds 1818
Porticus
Religieuze instituten
RK Kerkprovincie
Europese Unie
Mensen met een Missie
THTC Bal
CNV
Haella
Vrienden van Justice and Peace
Nog te werven
Diverse Instituten

5.1.1.c

Mutatie project vooruitbetaling:

Saldo per 1 januari
saldo per 31 december
Vrijval

5.1.2.e

** Voor een totaal overzicht betreffende projecten inkomsten en uitgaven zie bijlage F.*

Rente baten

Rente banken

5.1.2.e

Overige baten

Diverse inkomsten

Totaal baten

5.1.1.c

Lasten**Werkelijk
2016****Werkelijk
2015****Begroot
2016****Personeelskosten**

Salarissen
Sociale lasten
Verg.zkv
Pens.premie wg
Reiskosten w/w
Arbodienst
Verzekering ZW
Overige pers.kosten
Ingehuurd personeel
Deskundigheidsbevordering
Ziekengeld

5.12e

Toelichting werkelijk 2016 t.o.v. begroot 2016 of werkelijk 2015.

Reiskosten woonwerkverkeer: doordat Justice and Peace uitvoering geeft aan het vergoeden van reiskosten woonwerkverkeer volgens het RPR behalve voor stagiaires welke een vergoeding krijgen van 100%. In 2016 heeft Justice and Peace meer gebruik gemaakt van stagiaires waardoor de post reiskosten hoger is dan begroot.

Deskundigheidbevordering: door de professionalisering van de organisatie (ISO, ECOSOC, fondsenwerving) is er een grotere vraag naar opleidingen voor het personeel. Om deze reden word er m.i.v. 2016 2,5% i.p.v. 1,5% van de brutoloon som gedoteerd in de reserve

Organisatiekosten

Telefoonkosten ed
Porti
Bankkosten
Kantoorbenodigheden
Verzekeringen
Abonnementen/documentatie
kopieerkosten ed
Conferenties/Congressen
Bijdragen/contributies
Overige organisatiekosten

5.12e

Conferenties en congressen: is merklijk lager dan begroot omdat in het verleden vaken buitenlandse congressen (buiten Europa) werden bezocht

Ten tweede is 2014 lager geëindigd doordat het positieve koersverschil van een teruggekomen buiten-

Bijdragen/contributies: doordat in 2016 bezuinigd is op de bijdrage aan Justitia et Pax Europa en de bijdrage aan BMO is deze post aanmerkelijk lager dan was begroot.

Algemene kosten

Accountantskosten
KKA-TAD/administratie
Kwaliteits beheer (ISO 9001)
Publiciteit
Kosten bestuur
Reis- verblijfkosten
Studiedagen(intern)
Vergaderkosten
Algemene kosten

5.12e

Publiciteit: De kosten m.b.t. publiciteit zijn in 2016 lager dan begroot doordat meer publiciteit rechtstreeks t.l.v. de projecten kunnen worden gebracht.

De posten Studiedagen, Vergaderkosten en Algemene kosten zijn niet of nauwelijks gebruikt. Dit wordt veroorzaakt doordat Justice and Peace steeds beter in staat is deze door te belasten aan de projecten.

Lasten

	Werkelijk 2016	Werkelijk 2015	Begroot 2016
Huisvestingskosten			
Huur	51,2e		
Dienstverlening			
Huishoudelijke dienst			
Repro			
Algemene dienst			
Automatisering			
Automatiseringskosten			

De post automatisering is hoger dan begroot dit is veroorzaakt doordat het aantal accounts (per account zijn de kosten € 800 per maand) sterk uitgebreid moest worden i.v.m. het aantal stagiaires.

Activiteit- / projectkosten

Activiteitskosten volgens meer-jarenplan	51,2e		
Nederland			
Diversen			
<u>Overige lasten</u>			
Overigen			
Totaal overige lasten			
Totaal			

	Aantal Fte's	Aantal Fte's	Aantal Fte's
<u>Personele bezetting</u>			
Directie	51,2e		
Senior adviseur			
Beleid en programmamanagement			
Programma verantwoordelijken			
BMO			
Ondersteuning			
Publiciteits medewerker			
Totaal			

Stage plaatsen 2016, 11 en 2015, 15

Overzicht projecten 2016

	The Hague training course	Shelter City Nederland	The Hague Defenders Days	THIC in the Region	Tulip	DRC Lawyers	DRC Cross	Bangladesh	Nederland	Afgesloten projecten 2015	Totaal projecten	Secretariaat	Totaal Generaal
Baten	5.1.1.c												
<i>Saldo 1 januari 2016</i>													
<i>Saldo afgesloten projecten 2015</i>													
Bijdrage (voorschotten)													
Cordaid													
BUZA													
BUZA nog te ontvangen													
Gemeente Den Haag													
Gem. Den Haag nog te ontvangen													
Europese Unie													
Mensen met een Missie													
CNV													
RK Kerkprovincie tbv Commissie													
Haella													
Religieuze Instituten													
Fonds1818													
Fonds 1818 nog te ontvangen													
Diversen													
Diverse baten													
<i>Justice and Peace</i>													
Totaal baten													
Lasten													
In rekening gebracht													
tlv projecten													
Directe project kosten													
Totaal lasten													
Saldo projecten													

Overzicht projecten 2015

	The Hague training course	Slaker City Nederland	Regional Relocation	DRC protect of Human rights	Burundi	Pakistan	DRC Lawyers	Zuid Soedan	DRC	Kenya	Sudan	Pakistan	Bangladesh	Myanmar	Georgia	Nederland SAII	Nederland	Totaal projecten	BMO	Secretariaat	Totaal Generaal
Baten	5.1.1.c																				
Saldo 1 januari 2015																					
Bijdrage (voorschotten)																					
Cordaid																					
BUZA																					
Diverse gemeenten																					
Europese Unie																					
Mensen met een Missie																					
CNV																					
RK Kerkprovincie tbv Commissie																					
Religieuze Instututen																					
Human Security Collective																					
Diversen																					
Justice and Peace																					
Totaal baten																					
Lasten																					
In rekening gebracht tlv projecten																					
Directe project kosten																					
Totaal lasten																					
Saldo projecten																					

JUSTICE & PEACE

Justice and Peace Netherlands

Annual report, 1st of January - 31st of December 2016

(First year of multi-annual plan 2016 - 2020)

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1. Introduction

2016 has been the first year of the multi-annual plan 2016 – 2020. It has been a successful year as we have been able to develop our two programs human rights defenders and security and migration and human rights and built on what we have set up in 2015. Justice and Peace is becoming more known as an expert in the field of security and human rights, as a trainer and as an organisation providing safe spaces for human rights defenders. A human rights organisation that implements its vision through

5.1.2h

Our migration and human rights program has taken a flight and has been mainly about developing a concrete vision on forced migration and how to deal with this phenomenon. On the basis of a publication 'building bridges instead of higher walls' we have been working on building bridges within the Netherlands between NGO's, local authorities, churches, civil initiatives and refugees, giving a face to local solidarity and bringing initiatives together. ^{5.1.2h}

5.1.2h

have learned from these manifestations and will continue to organise more in 2017 covering all parts of the Netherlands. We have also started collecting data on local solidarity initiatives in the Netherlands, the potential of and support for local solidarity and what ideas live on local solidarity and how these ideas can be put into practice.

2016 has also been the first year that we have been focussing on consolidating and expanding our visibility as an organisation. Justice and Peace is becoming an organization that is more known for it's innovative work, especially shelter city, and more and more people are able to find us through websites, Facebook and other social media. Meetings that have more guests, more organizations wishing to cooperate and more attention for our initiatives through social, radio and printed media than ever. One indicator is the fact that we had more than 40 articles about our initiatives and 10 radio interviews in 2016.

2. Human rights defenders and security

2. A The Hague Training course for Human Rights defenders on security

5.12h

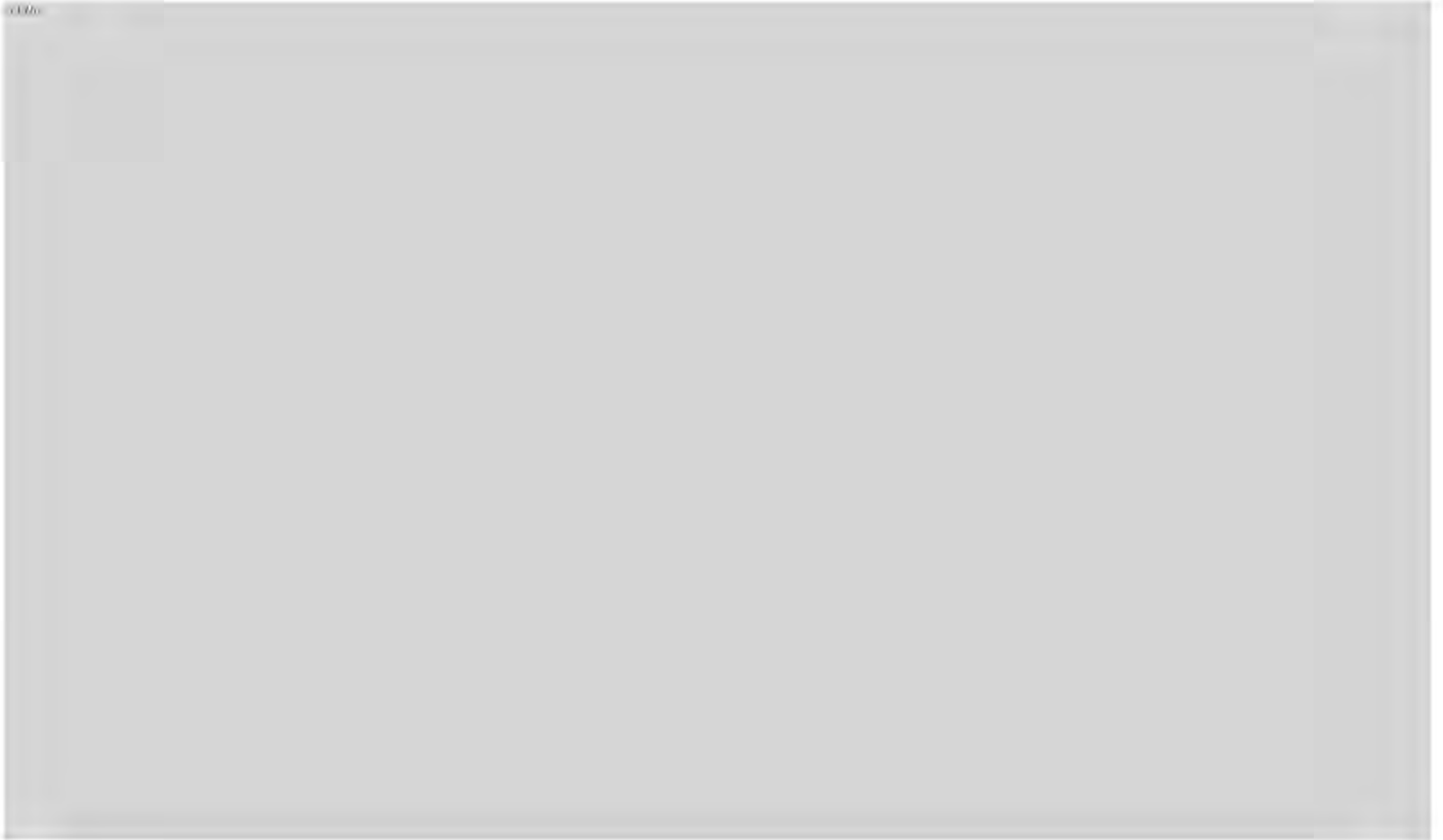




2.B. Shelter City Netherlands

5/12h





2. C. Human Rights Tulip

Justice and Peace received the tender from the Ministry of Foreign Affairs to assist with the selection process and the follow-up program of the winner of the Human Rights Tulip Award 2016 and 2017. The Human Rights Tulip is, as the website of the Ministry of Foreign Affairs (MoFA) states, an award for a courageous human rights defender, who promotes and supports human rights in an innovative manner. Since 2008 this State prize for Human Rights Defenders has been awarded annually to Human Rights Defenders or their organisations from various countries.

5.1-2h



5 (25)

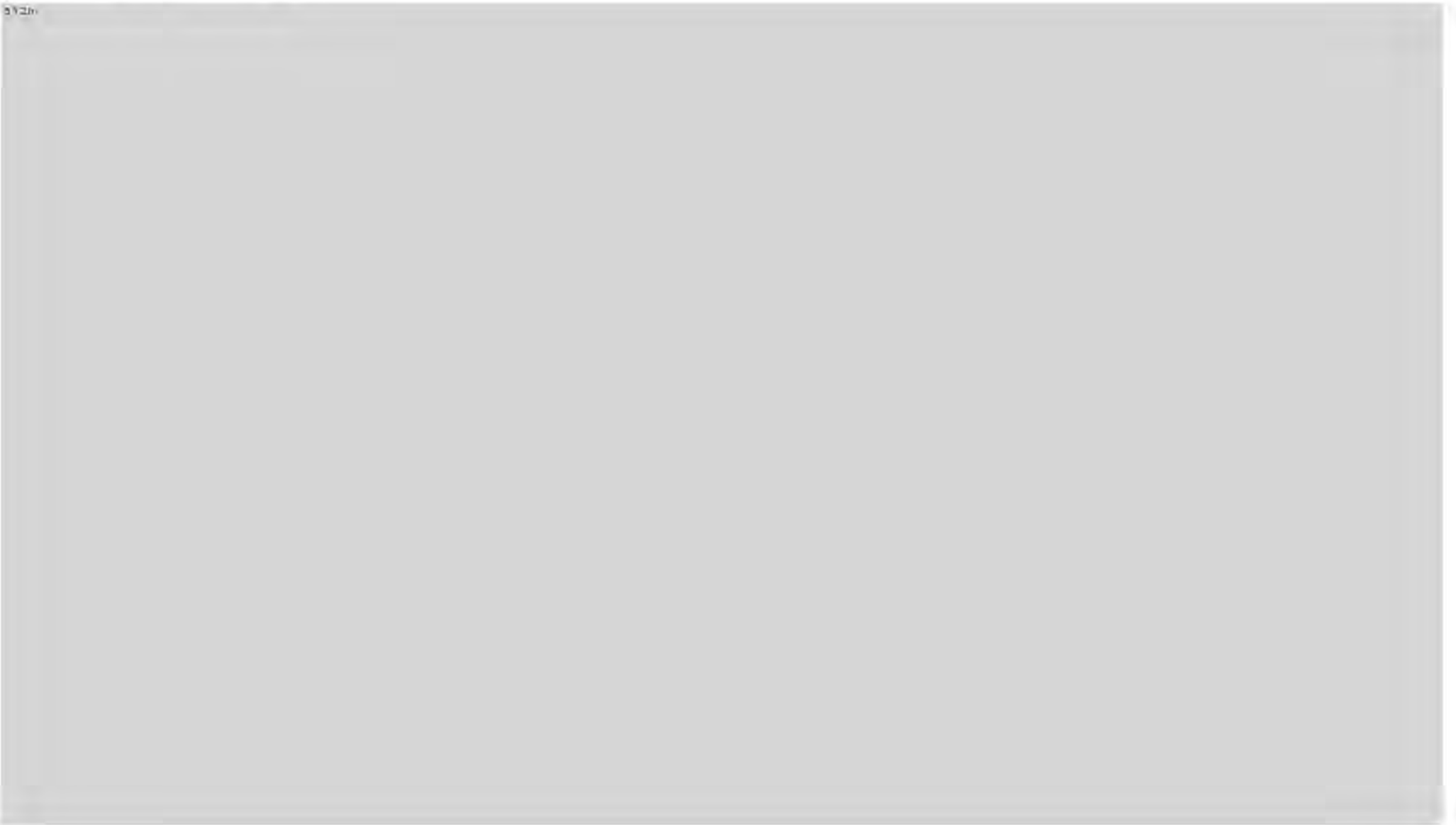
2. D. The Hague Defenders Days

6 (12)

3. Migration

3.A From Apathy to Solidarity

3.1.2017



4. Policy Influencing 2016

Justice and Peace has been working in 2016 on the following topics in its policy influencing:

Human rights defenders and security

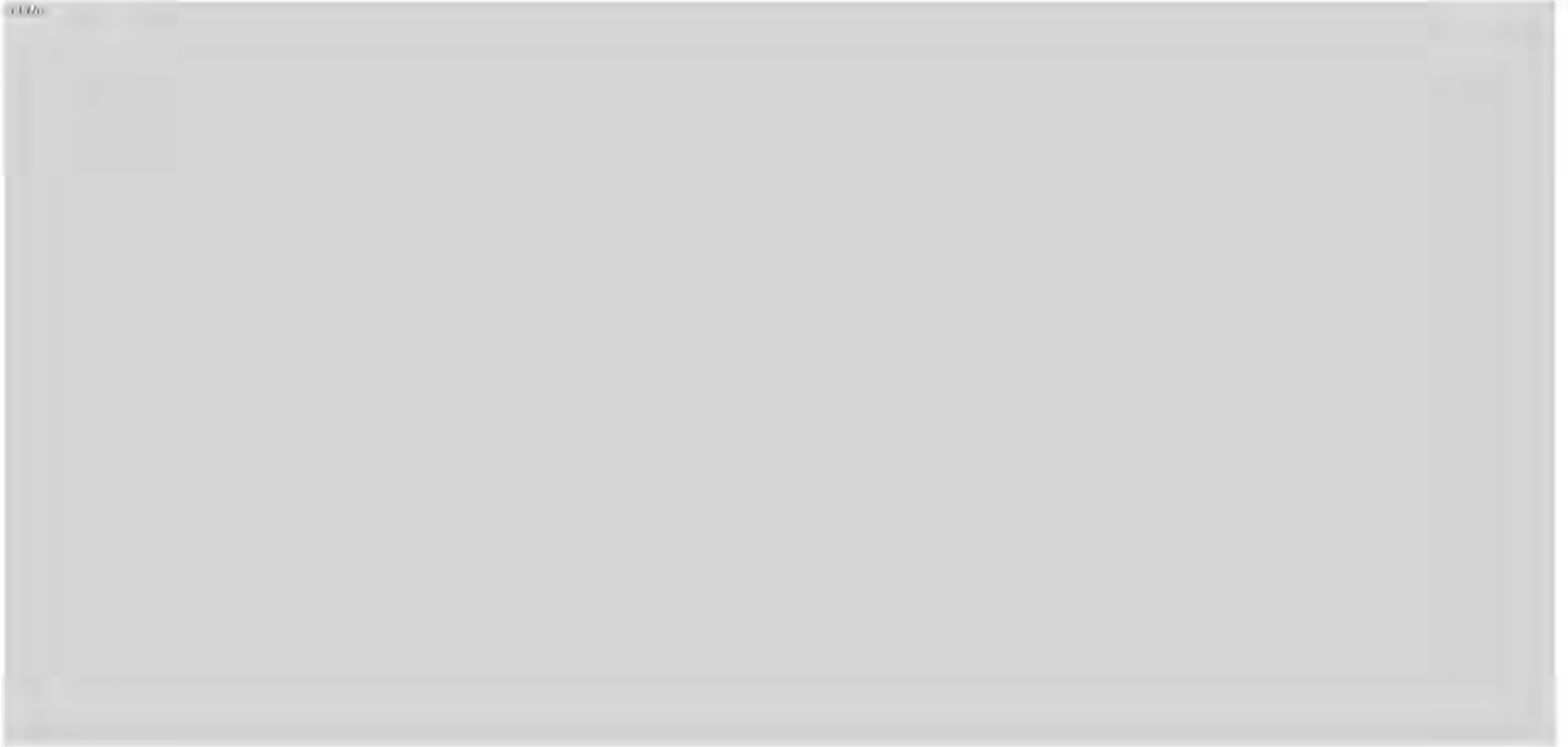
5.12h



5. Communication in 2016 - consolidate and expand

5/12h





Annexes

<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realised)</i>	<i>Explanation</i>
<p>1. The HRDs know how to deal with hindrances, threats and other safety issues.</p> <p>2. Relevant and influential international actors are aware of the threats HRDs are facing, and are in contact with specific HRDs about these threats.</p> <p>3. The organisations HRDs are working for have access to relevant knowledge and skills regarding the safety of the organisation and its members.</p>	<p>1. HRDs can improve the effectiveness of their work through specific and clear security/advocacy plans, arising from the different training components, and armed with knowledge on international mechanisms through which human rights violations can be brought to light.</p> <p>2. The network of HRDs has increased, both among each other as with other international organisations and relevant actors in the human rights field.</p> <p>3. HRDs share their knowledge effectively with their colleagues and counterparts in their respective countries.</p>	<p>5.1.2h</p>	<p>5.1.2h</p>

			3/24
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			5/21
			5/21
			5/21

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Project Number 2.B - Shelter city Netherlands

5.1.2h			
Outcome	Output (expected)	Output (realised)	Explanation
<p>1. [Redacted]</p> <p>2. The HRDs regain energy to continue their heavy work; during their stay in NL, they are supported to follow courses and broaden their network.</p> <p>3. The HRDs are able to continue their work better thanks to their new knowledge and contacts.</p> <p>4. The HRDs share their contacts, knowledge and experiences with the local organisations for which they work.</p>	<p>1. At least 5.1.2h [Redacted] are made between HRDs and the cities that are part of Shelter City</p> <p>2. [Redacted]</p> <p>3. The professional network of the HRD is broadened.</p>	<p>1. [Redacted]</p> <p>2. [Redacted]</p> <p>3. [Redacted]</p>	

5.1.2h			
Outcome	Output	Output (realised)	Explanation
<p>1. Students in The Netherlands have more nuanced ideas about human rights and are capable of developing their own opinion on this topic, as well as asking questions about it.</p> <p>2. In the Netherlands, the awareness of the need for Human Rights is more acute and people have more knowledge about Human Rights violations.</p>	<p>1. 1500 students at school receive at least one lesson on Human Rights, Human Rights violations and on the work of HRDs.</p> <p>2. 1500 students meet and debate with a HRD,</p> <p>3. 1500 people attend a lecture or debate with one of the HRD.</p>	<p>1. [Redacted]</p>	<p>1. [Redacted]</p>

		<p>5.1.2h</p> <p>2. 5.1.2h</p>	<p>5.1.2h</p> <p>2. 5.1.2h</p>
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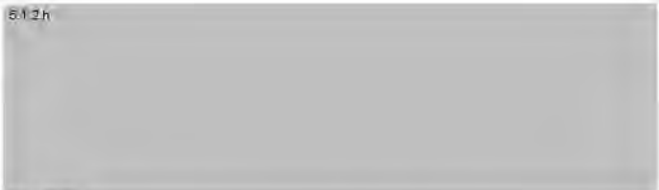
Objective 3; Advocacy of the HRD within NL, EU and UN institutions

<i>Outcome</i>	<i>Output</i>	<i>Output (realised)</i>	<i>Explanation</i>
<p>1. The HRDs inform their 'twinning' partners within the Dutch or European parliaments on the Human Rights situation in their countries.</p> <p>2. Awareness on the human rights situation in the regions where the HRDs work is increased through the sharing of information with Dutch and EU NGOs, politicians and decision-makers.</p> <p>3. The HRDs' profile is strengthened and they are more effective in their lobby against (political) instruments/ groups/ practices that either cause human rights violations or let these violations take place.</p> <p>4. By answering questions of the twinning parliamentarian, the minister of foreign affairs will speak out on one of the human rights situations of a Shelter City HRD.</p>	<p>1. The HRDs have a broader network in the different political arenas (The Hague, Brussels and Genève) and their international profile is stronger. The work and goals of HRDs, as well as those of Shelter City Netherlands, are better recognised.</p> <p>2. The HRDs and their goals have a bigger and broader profile and more support within Dutch and European NGO's.</p> <p>3. There is more awareness for the HRDs' situation, work and goals at the ministry of Foreign Affairs.</p>	<p>1. 5.1.2h</p> <p>2.</p>	

		5.1.2h	
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5.1.2h			
Outcome	Output	Output (realised)	Explanation
<p>1. The HRDs who are selected for Shelter City have the support of the parties involved. The parties involved understand why these HRDs need temporary relocation.</p> <p>2. The parties involved understand the necessity of a programme like Shelter City and understand the importance to defend Human Rights and HRDs in the future.</p>	<p>1. The choice of the HRDs is made in a fair manner and according to the expectations of the parties involved.</p> <p>2. After the stay of each HRD, the project is evaluated by the locally involved parties.</p>	<p>1. 5.1.2h</p> <p>2.</p>	<p>1. 5.1.2h</p>

Objective 5: International Relocation Network			
Outcome	Output	Output (realised)	Explanation
<p>1. Through an improved coordination of different relocation programmes, a broad network is created that can meet the growing demand for safety of HRDs .</p> <p>2. The EU and UN support HRDs both directly and indirectly through improved cooperation between relocation programmes or other programmes that assist and support</p>	<p>1. Different shelter and relocation programmes for HRDs work together and in a coordinated manner.</p> <p>2. Awareness is raised on the necessity of the work of HRDs within the EU and the UN.</p>	<p>1. 5.1.2h</p> <p>2.</p>	

HRDs.		3. 	
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Objective 6: Development of a platform for shelter cities and safe website for HRDs

Outcome	Output	Output (realised)	Explanation
<ol style="list-style-type: none"> 1. A platform on which each Shelter City can communicate about the local implementation of the project is created. 2. An extended and safe platform on which HRDs can exchange knowledge, practices and news is created. 	<ol style="list-style-type: none"> 1. The local partners in the different cities can reach out to the public through a uniformed website. 2. The alumni of the Shelter City Initiative can exchange information and experiences with each other and THTC Alumni in a safe manner. 	<ol style="list-style-type: none"> 1. The Shelter City platform https://www.sheltercity.nl/ was launched and information about the different cities and participants published online. It has been well-received by partners. Since the second part of the year the partners are able to manage their own city page independently. 2. No safe platform that allows HRDs to communicate safely has been created yet. Nevertheless, alumni networks remained HRDs communicate through the safe app Signal. 	<ol style="list-style-type: none"> 1. Creating an alumni platform that is safe, affordable and easy to use has been a challenge. Justice and Peace has recently started to explore new routes and hopes to find concrete options by the end of the year.

Project Number 3.A - Migration - From Apathy to Solidarity

5.1.2h

Outcome	Output	Output realised	Explanation
<p>A large group of citizens is actively voicing their opinion on asylum seekers and refugees based on human rights, dignity and agency</p>	<ol style="list-style-type: none"> 1. One recognizable campaign promoting human rights, dignity and agency underlying the asylum debate 2. Comprehensive and recognizable education program on migration has reaching a group (or #) of students and young professionals 3. A group of citizens know of concrete actions they can take to positively influence the public debate on migration 4. There is transparency and accountability of politicians and political parties stance on human rights and migration 	<p>5.1.2h</p>	<p>5.1.2h</p>

			5.1.2h
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Objective 2: 5.1.2h

Outcome	Output	Output realised	Explanation
Increased acknowledgment of the need for joint EU asylum approach based on human rights, trust and solidarity	<p>1, Justice and Peace has an established cooperation with EU networks for EU lobby and advocacy</p> <p>2 J&P's vision and track record on safe passage, alternatives for detention and EU asylum policy is translated in lobby & advocacy messages and strategically shared at EU level</p>	5.1.2h	
NGO's have a recognized and active role as EU watchdog in monitoring	<p>1 An active European J&P alliance on migration</p> <p>2 Developed joint lobby and activity product(s) with a shared strategy and vision of the European J&P alliance on migration</p> <p>3 European J&P alliance on migration has, in cooperation with other civil and human rights organizations, established relations with EU, national and local authorities</p>	5.1.2h	

Objective 3: 5.1.2h

Outcome	Output	Output realised	Explanation
Alternatives for detention are in place, with	1. Research and information about	1. Report and factsheet are available online.	1, Due to a shift of focus

<p>detention for (refused) asylum seekers practically being ultimum remidium</p>	<p>alternatives for detention is available for broad public outreach</p> <p>§ 12h</p>	<p>§ 12h</p>	<p>§ 12h</p>
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5. Communication in 2016 - consolidate and expand - developed communication tools

5.12h



Developed Communication tools

5.12h

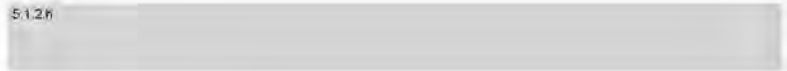


5.1.2h



Publications

5.1.2h



Factsheets

5.1.2h



5.1.2h





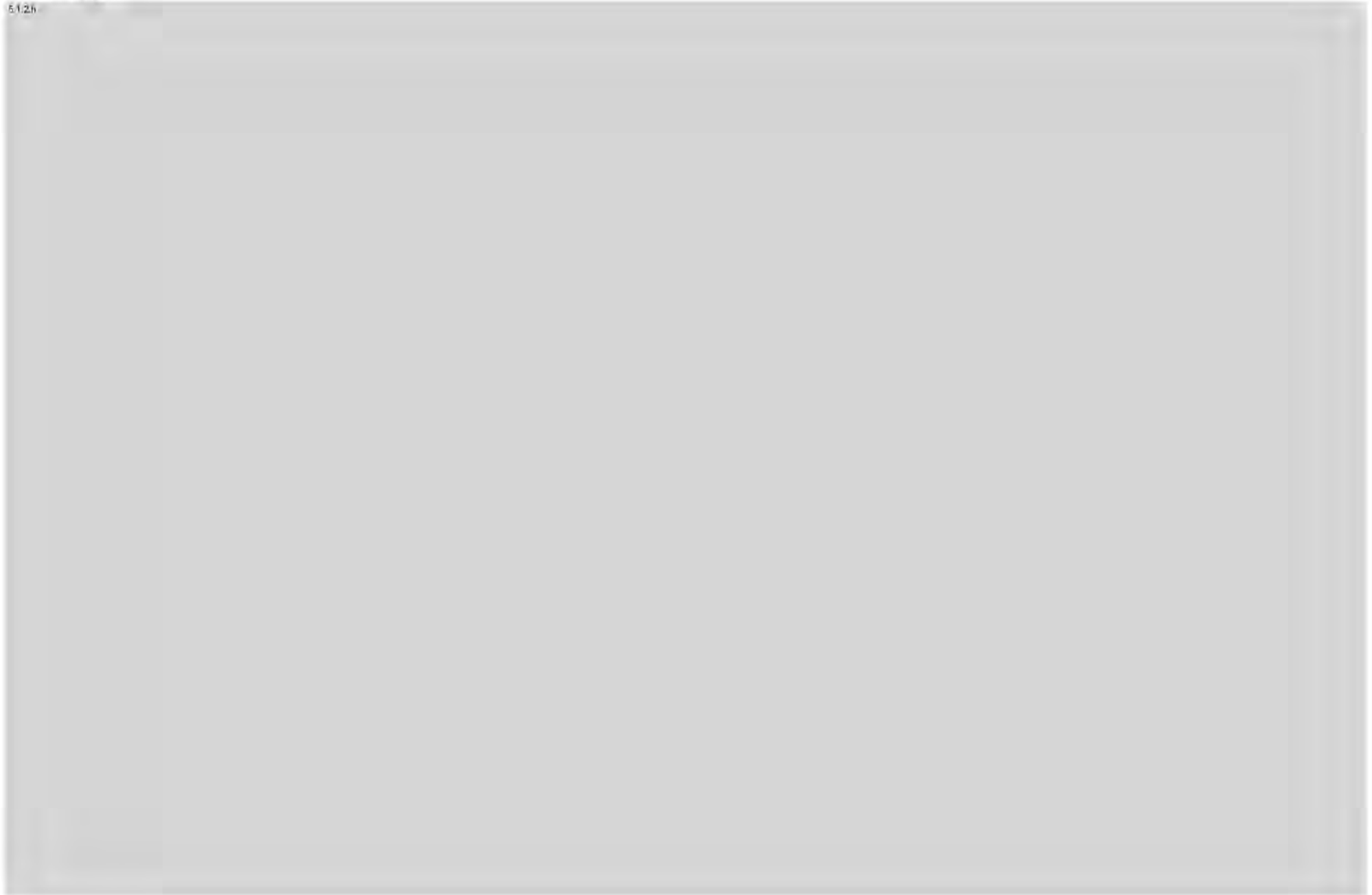




Press

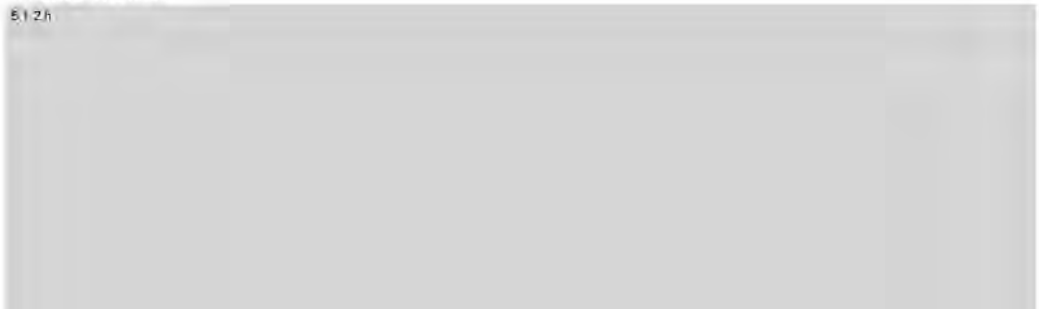
Shelter City

5.1.2h

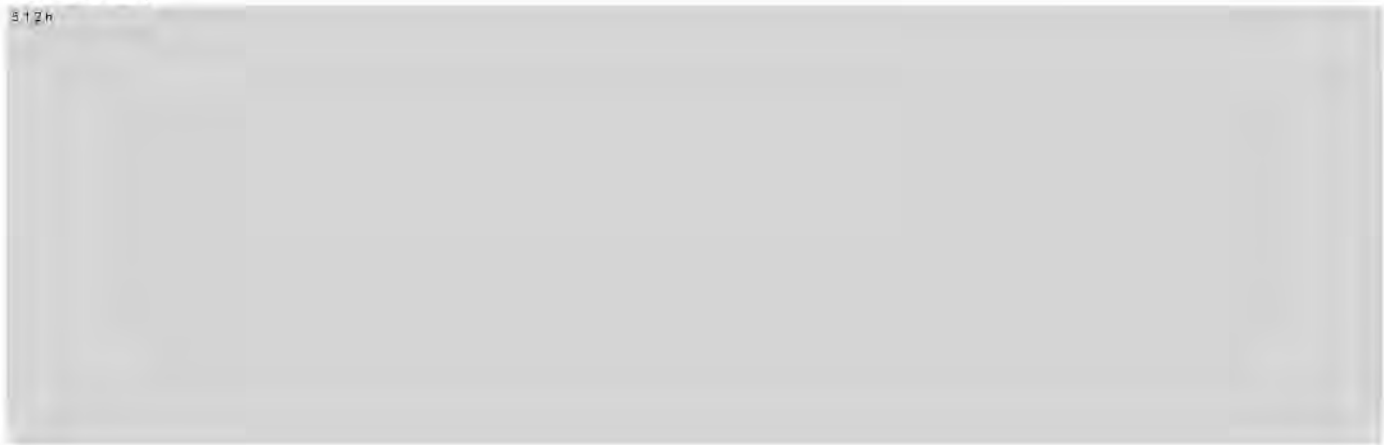




Welkom Hier



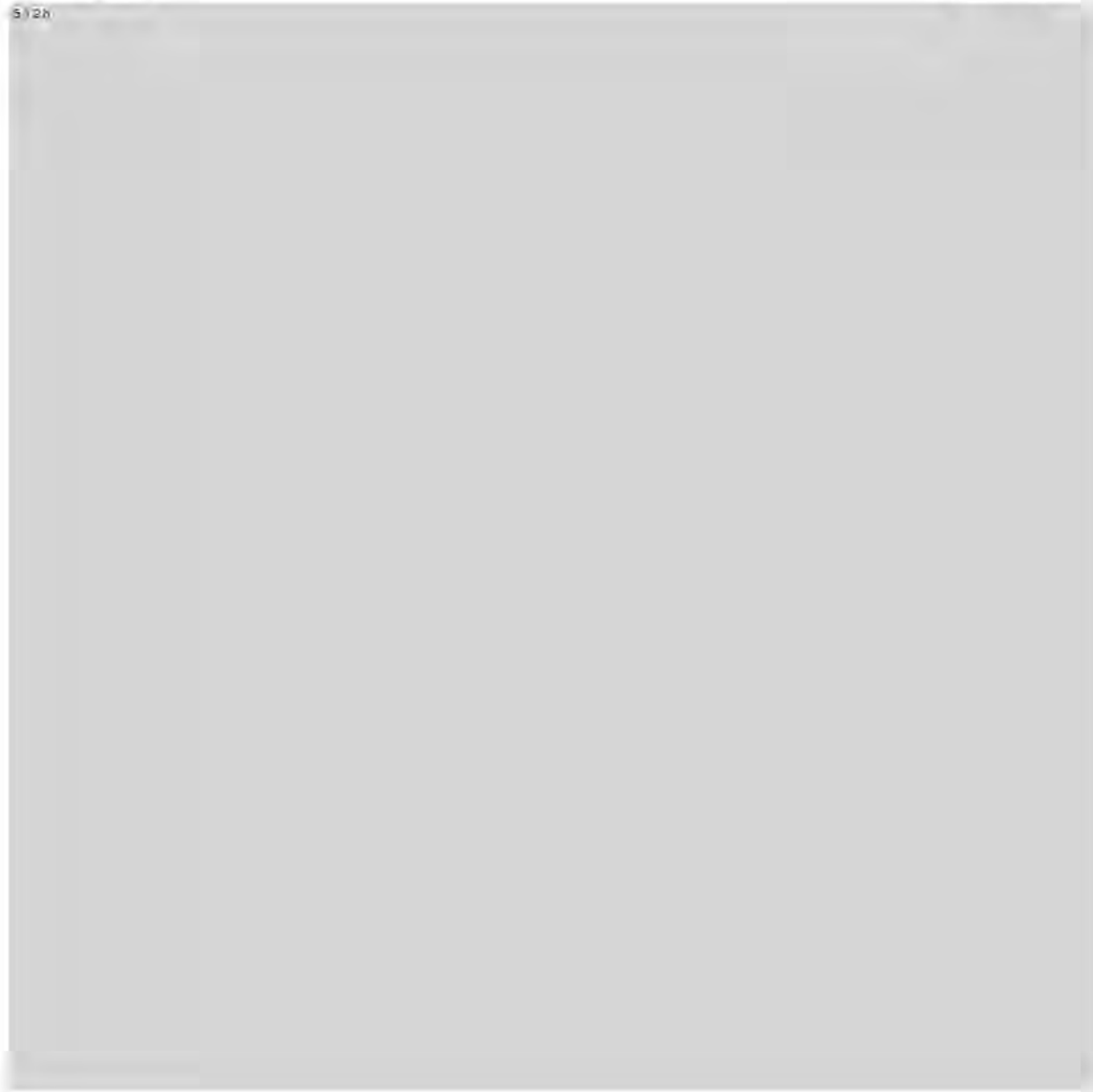
YouTube



Events 2016

Attendees

5/28



Wethouder mevrouw I. Van Engelshoven
Gemeente Den Haag
Postbus 12600
2500 DJ Den Haag

ONTVANGEN
26 SEP. 2016
Dienst OGW

Den Haag, 21 september 2016
Ons kenmerk: 2016/SZW/133.16
Betreft: Aanvraag Shelter City programma 2017 - 2019

Geachte mevrouw Van Engelshoven,

Naast de evaluatie van ons programma over de periode 2014 t/m 2016 stuur ik u hierbij de aanvraag voor de continuering van het Shelter City programma vanaf 2017 tot 2019. Wij hopen ook in de komende jaren op dezelfde voet aan het Shelter City programma te kunnen werken met de Gemeente Den Haag en alle andere partners in onze stad. Wij weten uit onze eerdere ervaringen hoe belangrijk Shelter City Den Haag kan zijn voor mensenrechtenverdedigers en het verschil dat het programma kan maken in het leven van deze wereldverbeteraars. Wij hopen bijv. vanaf volgend jaar een (nog) meer flexibele opvang te bieden aan mensenrechtenverdedigers, soms hebben zij behoefte aan een verblijf van drie maanden, soms is een opvangperiode van een maand afdoende.

Zoals in onze evaluatie aangekondigd denken wij nog meer aandacht te moeten besteden aan het belangrijke werk van Mensenrechtenverdedigers en zullen wij in de komende jaren verder inzetten op de zichtbaarheid van de mensenrechtenverdedigers en de link met de stad van Vrede en Recht. Dit doen we door nog meer initiatieven met lokale partners te ontwikkelen. Wij hopen bijvoorbeeld de The Hague Defenders Days' rond de dag van mensenrechten op 10 december te kunnen organiseren. Zo kunnen we meer mensen betrekken bij het belangrijke werk van mensenrechtenverdedigers en concreet laten zien wat deze bijzondere groep mensen bijdraagt aan vrede, recht en rechtvaardigheid.

Mocht u vragen hebben dan horen wij d't graag. Voor nu dank ik u voor de steun die wij hebben mogen ontvangen in de afgelopen jaren van de stad Den Haag.

Met vriendelijke groet,

5.1.2.e

5.1.2.e



SHELTER CITY INITIATIVE

PROJECT PROPOSAL 2017 - 2019

Organisation	Stichting Justice and Peace Nederland Riviermarkt 5 2513 AM Den Haag / Postbus 208, 5501 CM Den Haag 070 763 1499
Contact person	5.1.2.e 5.1.2.e @justiceandpeace.nl / 070 763 1414
Website	www.justiceandpeace.nl / www.sheltercity.nl
Project title	Shelter City Initiative: Temporary relocation for human rights defenders at risk
Funds requested	EUR 5.1.1.c per year ; EUR 5.1.1.e (3 years)
Period	01/01/2017- 31/12/2019
Objectives	<ol style="list-style-type: none"> 1. Shelter and support human rights defenders in The Hague and provide them with resources to continue their work after return 2. Provide sheltered human rights defenders with appropriate resources to continue their work after return 3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs
Annexes	<ul style="list-style-type: none"> - Budget - Shelter City Handbook

INTRODUCTION

Since September 2012, Justice and Peace has been implementing the Shelter City Initiative in The Hague, in partnership with the Ministry of Foreign Affairs and the municipality. The idea is to offer a shelter to human rights defenders (HRDs) whose lives are threatened and who face intense pressure in their country of origin due to their work. The Shelter City Initiative found its origins and justification in the need directly voiced by Justice and Peace's local partners to have a place where to find respite from their intense work and to escape when needed. The Initiative also met policy objectives at national,¹ European,² and international³ levels. Today, the need to support HRDs remains acute, as shown by the growing number of applications received during each call for the Shelter City Initiative.

The City of The Hague pioneered the idea, being the first Shelter City to welcome HRDs under the Initiative. Over the years, a growing number of cities joined, all of them convinced by the success and necessity of the project. Today, eight cities have become part of the project. Beyond the rise in number of HRDs hosted, Justice and Peace has worked to improve the quality of the programme for the participants, especially in The Hague, where HRDs are hosted in our office. HRDs have received increasingly professional support in terms of managing their security (training, analysis, plans), medical and psychological follow-up, networking, etc.

A crucial aspect of the Shelter City initiative is the connection it makes between the global and local levels, through the contribution of the municipality to the furtherance of international human rights and the individual linkage between HRDs from all over the world and Dutch cities. The Hague is in that sense ideally positioned. As the city of peace and justice and hub for international organisations, it offers a lot of opportunities for HRDs. On the other hand, the Shelter City Initiative offers ways to engage citizens on human rights issues. Human rights is a broad topic that can be approached from different angles, and Shelter City has the unique potential to create synergies between different actors in the city (such as schools, universities and research institutes, local initiatives, human rights organisations, or just interested citizens). The creation of a volunteer network and human rights education are some of the ways in which these actors can be brought together.

In the coming three years, Justice and Peace will continue to host and support HRDs, building up on the successes and experience it accumulated since 2012. Justice and Peace will particularly focus on further increasing its professionalism in the support it gives to human rights defenders, as well as providing more visibility and local support to the project within the city of The Hague. It will also introduce more flexibility by accepting HRDs on a rolling basis, and for more flexible periods of time (with a maximum kept at 90 days). The budget (see annex) has been drafted taking into account those elements, as well as the expenses effectively made in the past years.

¹ Dutch Ministry of Foreign Affairs, "[Action Plan for Human Rights Defenders](#)", Doc. AVT12/BZ105247B, 15 June 2012.

² See the [EU Guidelines on Human Rights Defenders](#)

³ See the [Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms](#)

PROJECT STRONG POINTS

- The project contributes to foster human rights worldwide by directly supporting those who work to improve these rights worldwide, at the expense of their own life.
- The project offers young people, together with the general public of The Hague, the possibility to receive first-hand information about the importance of human rights, democracy and the work of human rights defenders. Through debate and encounter with HRDs, they can develop informed opinion on those topics.
- The project makes human rights come alive, concrete and manageable. In consequence of this fact, the target groups behave and act as global citizens.
- The project has received and will continue to receive media coverage and public attention, highlighting the role of The Hague as city of peace and justice and giving it a specific identity as a city for human rights. Those who make a change in the field of peace and Justice; human rights defenders.
- The project will encourage new synergies and cooperation between different actors in the city who are not usually working together.

DESCRIPTION OF THE PROJECT

1. SHELTER AND SUPPORT HUMAN RIGHTS DEFENDERS

Objective 1: Shelter and support human rights defenders in The Hague and provide them with resources to continue their work after return

Expected results

- 3 to 6 HRDs per year receive guidance and logistic support during their stay in The Hague for a maximum period of 3 months.
- 3-6 HRDs per year receive medical and/or psychological support when needed.
- Support is provided to HRDs who cannot return because their security situation has worsened.

Activities

- Provide logistic and practical support.
- Provide medical and psychological support.
- Provide support in case an emergency situation prevents the HRD from returning home.

1.1. Logistic support is provided to 3-6 HRDs per year

Justice and Peace will continue to host at least 3 HRDs per year, selected through the Shelter City Selection Committee composed of representatives of the Foreign Affairs Ministry and NGOs (Free Press Unlimited and Hivos) and chaired by a professor in Human Rights Law from the University of Amsterdam. Thanks to its multilingual staff, Justice and Peace is able to host English, French and Spanish-speaking HRDs. This is a great asset for Shelter City The Hague, as language is a barrier for

many human rights defenders across the globe. Translation is then provided during meetings and public events. The HRD has a work space at Justice and Peace's office. The costs for travel to and within the Netherlands, insurance, accommodation costs and a monthly stipend are provided.

In the coming years, Justice and Peace wants to learn from its experience and improve the programme by giving it more flexibility. The relatively strict timing with which we are able to host HRDs indeed excludes many of them from receiving help under the programme. More particularly, we are only open to applications a couple of weeks per year during the calls and we offer a standard 3-month stay. This means that we cannot answer the many requests we receive outside the call openings, nor accept HRDs who just need a short rest (a month for instance) outside of their country but cannot afford to be away from their field work or families for too long.

As the host organization in the city of The Hague and lead organization of the Shelter City Initiative, we would like to pioneer a new, more flexible system for Shelter City The Hague by hosting max. another 3 HRDs at risk through:

- answering demands we receive from partner organisations worldwide on a rolling basis instead of strictly within calls. Each application will continue to be submitted to the Selection Committee for review and approval, and reference checks will continue to be performed. Note that the fact that applications would be received through partners and not through an open call is an additional guarantee that candidates are adequate and have a backing from their organisations.
- enabling shorter, rest and respite stays for HRDs who urgently need time out of their countries but cannot afford to stay 3 months away from the field or families. This should also make the programme more gender-sensitive, as mothers are often put off by the idea of having to leave their children behind for such a long time.

90 days would remain the maximum period of time. When an HRD stays for a shorter period, this would thus leave some room for another short stay (for instance, in one year, we could host 2 HRDs for 90 days, one for 30 days and one for 60 days). In total, the number of days per year where HRDs will be hosted will not be higher than originally planned (i.e. 3 x 90 days, thus 270 days in total). Hosting one HRD at a time will remain the norm, although a certain degree of overlap is possible. In any case, there would never be more than two HRDs hosted at the same time.

1.2. Medical and psychological support, when needed, is provided to hosted HRDs

Medical and psychological support will continue to be offered to HRDs when needed, as this is an essential part of their rest time here. Check-up with a doctor is part of the intake. Experience has also underlined the importance of the psychological component, even for HRDs who are not directly traumatized. All of them have been through very harsh experiences and faced threats, sometimes even attacks, which can lead to trauma. Cooperation with specialized psychologists is therefore crucial. Psychological security and how to better deal with psychological side-effects of their work is also an aspect which is discussed during the training provided by Justice and Peace, and with the HRDs during their stay.

1.3. Support in case of emergency situation (HRD cannot leave)

Because of the work they do and the context they come from, it can happen that unexpected events directly affect the situation of an HRD during his/her stay in The Hague. In that case, Justice and Peace supports the HRD in making the security analysis and devising alternative plans for the future. The stay of the HRD can be extended for a maximal period of three months, during which basic support will continue to be provided (accommodation, livelihood and travel).

NB: For the budget lines corresponding to this activity, as well as for costs reserved for medical and psychological costs, the costs will not necessarily be made. In order to avoid being short on budget to cover those costs (which can be high if they must be made), Justice and Peace offers the possibility to all Shelter Cities to participate in an emergency fund. For each guest, 3100€ are transferred by the municipality on a separate bank account. This collective amount of money is used in case unexpected medical or psychological costs which are not covered by the insurance must be made, or if the HRD has to stay longer for security reasons. At the end of the contract period, unused money is sent back to the cities.

2. STRENGTHEN HUMAN RIGHTS DEFENDERS

Objective 2: Provide sheltered human rights defenders with appropriate resources to continue their work after return

Expected results

- *Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security.*
- *3 HRDs per year follow language courses, human rights courses or any other course which can help them improve their work after they return.*
- *All hosted HRDs follow trainings on digital, physical and psychological security, thanks to which they are able to work in a safer way and share new knowledge with their colleagues after their return.*
- *At least 2 HRDs per year receive security, lobby and advocacy training and network with HRDs worldwide during the The Hague Training Course for Human Rights Defenders.*

Activities

- *Support the HRD in networking and lobbying in The Netherlands, Brussels and Geneva*
- *Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools*
- *Provide security trainings, including through participation in the The Hague Training Course for Human Rights Defenders.*

2.1. Networking and lobby

Broadening their network is very important for HRDs while in The Netherlands. It enables them to not only create new partnerships and attract attention on their work, but also to increase their own security by being embedded in an international network that can be called upon if they are in trouble after their return to their home country.

The Hague is a hub for international organisations and NGOs working in peace and justice, but also the seat of the national government and institutions. This makes it a good place for HRDs to extend their network. When necessary, Justice and Peace also introduces HRDs to relevant institutions outside The Hague, such as in Brussels. In this way, awareness about the human rights situation in the regions where the HRD works is increased through the sharing of information with Dutch and EU NGOs, politicians and decision-makers.

Broadening the network of the HRD is thus not only beneficial for him or her, but also for other actors such as Dutch politicians who receive first-hand information on the human rights situation in the country of origin of the HRD.

2.2. Training

The Shelter City Initiative aims at having a long-term impact for the participants, and through them, on the human rights situation they are trying to improve back home. Increasing their capacities is crucial in order to enable HRDs to perform their work in a better and safer way after they return to their countries.

Since the beginning of the project, HRDs have been able to follow **language courses, courses on human rights or any other course relevant to the work they do**. In the coming years, Justice and Peace will deepen the collaboration with higher education institutes (The Hague Campus, ISS, Haagse Hogeschool, KABK, etc.) so that HRDs can follow human rights, international law and other courses.

Justice and Peace will continue to provide security trainings covering physical, digital and psychological aspects of security to the HRDs hosted. Each HRD will follow at least one **“mini-training”** of 2 days, focused on working under dangerous conditions (3 mini-trainings per year). The human rights defenders who are hosted during the **The Hague Training Courses** for Human Rights Defenders on Security (THTC) (2 per year), organised by Justice and Peace, will be able to take part in it. Justice and Peace started with this course in 2014 and organizes two such courses a year with great success. It provides HRDs with a strong set of skills to improve their security after return as well as lobby and advocacy skills. Networking and sharing experience with other HRDs is also essential, as it creates a peer network of HRDs all over the world, in which to draw inspiration and support. Enabling the Shelter City participants to take part in the THTC will strengthen the long-term impact of the project by providing HRDs with the necessary tools to work in a safer and more efficient way.

3. LOCAL OUTREACH AND CITIZEN INVOLVEMENT

Objective 3: Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs

Expected results

- *Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD.*
- *A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.*
- *1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative.*

Activities

- *Develop information and education material.*
- *Prepare and facilitate events/lectures for The Hague students and citizens.*
- *Set up and coordinate the volunteers working group.*
- *Maintain and update the online platform and website.*

One of the objectives of Justice and Peace through the Shelter City Initiative is to increase citizens' and students' awareness of human rights. The implementation of the Shelter City Initiative in the city provides good avenues to bring the international concept of human rights in a local, municipal context and link this theoretic ideal to a specific person: the threatened human rights defender. In the coming three years, Justice and Peace will use three main tools to reach this objective: a human rights education programme, the Shelter City Volunteers Working Group, and the Shelter City online platform.

3.1. Human rights education

In a globalized world it is often assumed that everyone is aware of the problems that take place thousands of kilometres from here. However, this is often only true for a small part of the society. The majority of the population has no basic knowledge about human rights issues. Yet, those issues are frequently the subject of public and political debates and what happens elsewhere has, more than ever, an impact on their daily lives of people here (the refugee crisis is a good example). Students and the general public can greatly benefit from engaging in discussions and conversations on the topic. Besides providing the target groups with a general understanding of human rights (violations), meeting directly with human rights defenders will make the global, broad and complex problem of human rights violations more local, concrete and manageable. It is also an invitation to reflect upon how human rights are applied in The Netherlands.

With the educational program, Justice and Peace focuses on four target groups:

- MBO students
- HBO students
- University students
- The general public in The Hague

With three human rights defenders hosted in The Hague every year, Justice and Peace aims to reach the following numbers on an annual basis:

- Minimum 300 MBO and HBO students from the Hague area (minimum 5 lessons per year)
- Minimum 200 university students (minimum 3 lectures per year)
- Minimum 400 members of the public (minimum 4 public events per year)

In addition, it is likely that human rights defenders will be the subject of one or more articles in local national newspapers or radios, as it has been in the past. The media coverage will make a wide audience aware of the challenging and difficult circumstances under which human rights defenders have to do their work, will generate more attention for the Shelter City Initiative in The Hague and will also underline the role of The Hague as city of peace and justice.

3.2. Shelter City Volunteers Working Group

In order to broaden the local support for the project, Justice and Peace will set up a group of volunteers who have interest in human rights issues. It will be composed of students, representatives of local and human rights organisations and more generally any interested citizens willing to take part in the project, and will be led by Justice and Peace. On the one hand, the group will provide a social support network for the HRD in The Hague. On the other, it can provide additional ideas, contacts, resources, etc. that will help to better involve the HRD in the local life of the city and give visibility to the Shelter City Initiative.

The working group is not only beneficial for the HRD, who will be able to rely on a social network in the city, but also for the general public in The Hague. Citizens and students involved will gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs. Consequently, the number of people who are committed to working towards a safe and just world in the city of peace and justice of The Hague will grow. New synergies will also be created between different actors in the city.

The working group will meet at least 6 times a year to prepare the programme of the new guest and evaluate his/her stay. Besides, members of the group can meet separately with the HRDs.

3.3. Shelter City Platform and online communication

To support and improve the consistency and visibility of the Shelter City Initiative, Justice and Peace has built the online platform www.sheltercity.nl. It can be reached at different URL's: www.sheltercity.eu; www.sheltercity.org. The platform makes it possible to show local target audiences what is happening in the Shelter City and what it means. It is a platform for individual Shelter Cities, the human rights defenders, and human rights in general, and helps to involve the inhabitants in the Shelter City. Shelter City The Hague has its own page on the platform: <https://www.sheltercity.nl/city/den-haag/>.

Sheltercity.nl is a public-oriented and current platform with interesting news about the candidates and activities of the different Shelter Cities, with photos and blogs by various relevant writers. Blogs can be written by the candidate or by one of the partner organisations, but it is also possible to let for instance (famous) inhabitants, sponsors, and other partners speak. This way stories are told from different perspectives on human rights. Another possibility is to let people take action, by inviting them to register for an event, to contribute to or support Shelter City.

Justice and Peace manages the platform and is responsible for feeding the specific page for The Hague. Overall (all cities together), it is expected that about 1000 people per month will be informed about HRDs, HR and the Shelter City Initiative through visiting the Shelter City Platform or through the Justice and Peace website or Facebook page.

LOGICAL FRAMEWORK

<i>Objectives</i>	<i>Results</i>	<i>Activities</i>	<i>Means</i>	<i>Costs per year</i>
1. 3-6 HRDs per year are hosted and receive adequate support in The Hague	1.1. 3-6 HRDs per year receive guidance and logistic support during their stay in The Hague	Provide logistic and practical support	<ul style="list-style-type: none"> - Logistic support is provided to 3-6 HRDs per year - Travel costs in NL are covered - Monthly allowance is provided - Accommodation is provided - Medical and/or psychological support is provided as needed 	
	1.2. 3-6 HRDs per year receive guidance medical and/or psychological support when needed	Provide medical and psychological support		
	1.3. Support is provided to HRDs who cannot return because his/her security situation has worsened	Provide support in case an emergency situation prevents the HRD from returning home	<ul style="list-style-type: none"> - Support (security analysis, search for alternatives, etc.) is provided in case of a sudden safety situation where an HRD cannot leave - Material support (visa extension, accommodation, livelihood, etc.) is provided 	
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home.	2.1. Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security	Support the HRD in networking and lobbying in NL, Brussels and Geneva	<ul style="list-style-type: none"> - Lobby and networking in NL - Lobby and networking in Brussels and Geneva - Travel costs lobby Brussels and Geneva 	
	2.2. 3-6 HRDs per year follow language courses, human rights courses or any other course which can help them improve their work after they return	Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools	<ul style="list-style-type: none"> - Courses and trainings (except security training) 	
	2.4. All hosted HRDs follow trainings on digital, physical and psychological security, thanks to which they are able to work in a safer way and share new	Provide security trainings, including through participation in The Hague Training Course	<ul style="list-style-type: none"> - Security training JP - Costs Security training JP (rent, accommodation, catering) 	

	<p>knowledge with their colleagues after their return</p> <p>2.5. At least 2 HRDs per year receive security, lobby and advocacy training and network with HRDs worldwide during the THTC</p>		
<p>3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs</p>	<p>3.1. Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD</p>	<p>Develop information and education material</p> <p>Prepare and facilitate events/lectures for The Hague students and citizens</p>	<ul style="list-style-type: none"> - Development of information and education material - Information and education material (factsheets, leaflets, profiles, etc.) - Preparation of and participation in events/lectures - Rent/catering for public events
	<p>3.2. A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs</p>	<p>Set up and coordinate the volunteers working group</p>	<ul style="list-style-type: none"> - Coordination of the volunteer network - Costs for maintenance of volunteer network (travel, compensation, etc.)
	<p>3.3. 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative</p>	<p>Maintain and update the online platform and website</p>	<ul style="list-style-type: none"> - Maintenance of the online platform and website - Maintenance costs (online platform, general)

Sudden safety situation (HRD cannot leave)**	C 3.2.06	5.1.2.h	5.1.1.c	5.1.1.c	5.1.1.c
Sub-total					
4. HRD Training, Learning and Dev.					
Lobby and networking in NL (4 hours/week)	S 4.1.01	5.1.2.h	5.1.1.c	5.1.1.c	5.1.1.c
5.1.2.h	S 4.1.02				
Security training JP ("mini training")	S 4.1.03				
Travel/accomodation costs lobby	5.1.2.h	C 4.2.02			
5.1.2.h					
Costs Security training JP ("mini training" +) (rent, catering,)	C 4.2.03				
Costs participation THTC	C 4.2.04				
Sub-total					
5. Education and public outreach					
Development of information and education material	S 5.1.01	5.1.2.h	5.1.1.c	5.1.1.c	5.1.1.c
Coordination of the volunteer network	S 5.1.02				
Preparation of and participation in events/lectures	S 5.1.03				
Maintenance and update of the online platform and website	S 5.1.04				
Information and education material (factsheets, leaflets, profiles, etc.)	C 5.2.01				
Costs for maintenance of volunteer network (travel, compensation, etc.)	C 5.2.02				
Rent/catering for public events	C 5.2.03				
Maintenance costs (online platform, general)	C 5.2.04				
Sub-total					
Total			5.1.1.c	5.1.1.c	5.1.1.c

5.1.2.h



SHELTER CITY INITIATIVE

PROJECT PROPOSAL 2017 - 2019

ONTVANGEN
26 SEP. 2016
Dienst OCW

Organisation	Stichting Justice and Peace Nederland Riviermarkt 5 2513 AM Den Haag / Postbus 208, 5501 CM Den Haag 070 763 1499
Contact person	5.1.2.e 5.1.2.e @justiceandpeace.nl / 070 763 1414
Website	www.justiceandpeace.nl / www.sheltercity.nl
Project title	Shelter City Initiative: Temporary relocation for human rights defenders at risk
Funds requested	EUR 5.1.1.c per year ; EUR 5.1.1.c (3 years)
Period	01/01/2017- 31/12/2019
Objectives	<ol style="list-style-type: none"> 1. Shelter and support human rights defenders in The Hague and provide them with resources to continue their work after return 2. Provide sheltered human rights defenders with appropriate resources to continue their work after return 3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs
Annexes	<ul style="list-style-type: none"> - Budget - Shelter City Handbook

INTRODUCTION

Since September 2012, Justice and Peace has been implementing the Shelter City Initiative in The Hague, in partnership with the Ministry of Foreign Affairs and the municipality. The idea is to offer a shelter to human rights defenders (HRDs) whose lives are threatened and who face intense pressure in their country of origin due to their work. The Shelter City Initiative found its origins and justification in the need directly voiced by Justice and Peace's local partners to have a place where to find respite from their intense work and to escape when needed. The Initiative also met policy objectives at national,¹ European,² and international³ levels. Today, the need to support HRDs remains acute, as shown by the growing number of applications received during each call for the Shelter City Initiative.

The City of The Hague pioneered the idea, being the first Shelter City to welcome HRDs under the Initiative. Over the years, a growing number of cities joined, all of them convinced by the success and necessity of the project. Today, eight cities have become part of the project. Beyond the rise in number of HRDs hosted, Justice and Peace has worked to improve the quality of the programme for the participants, especially in The Hague, where HRDs are hosted in our office. HRDs have received increasingly professional support in terms of managing their security (training, analysis, plans), medical and psychological follow-up, networking, etc.

A crucial aspect of the Shelter City initiative is the connection it makes between the global and local levels, through the contribution of the municipality to the furtherance of international human rights and the individual linkage between HRDs from all over the world and Dutch cities. The Hague is in that sense ideally positioned. As the city of peace and justice and hub for international organisations, it offers a lot of opportunities for HRDs. On the other hand, the Shelter City Initiative offers ways to engage citizens on human rights issues. Human rights is a broad topic that can be approached from different angles, and Shelter City has the unique potential to create synergies between different actors in the city (such as schools, universities and research institutes, local initiatives, human rights organisations, or just interested citizens). The creation of a volunteer network and human rights education are some of the ways in which these actors can be brought together.

In the coming three years, Justice and Peace will continue to host and support HRDs, building up on the successes and experience it accumulated since 2012. Justice and Peace will particularly focus on further increasing its professionalism in the support it gives to human rights defenders, as well as providing more visibility and local support to the project within the city of The Hague. It will also introduce more flexibility by accepting HRDs on a rolling basis, and for more flexible periods of time (with a maximum kept at 90 days). The budget (see annex) has been drafted taking into account those elements, as well as the expenses effectively made in the past years.

¹ Dutch Ministry of Foreign Affairs, "Action Plan for Human Rights Defenders", Doc. AVT12/BZ105247B, 15 June 2012.

² See the EU Guidelines on Human Rights Defenders

³ See the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms

PROJECT STRONG POINTS

- The project contributes to foster human rights worldwide by directly supporting those who work to improve these rights worldwide, at the expense of their own life.
- The project offers young people, together with the general public of The Hague, the possibility to receive first-hand information about the importance of human rights, democracy and the work of human rights defenders. Through debate and encounter with HRDs, they can develop informed opinion on those topics.
- The project makes human rights come alive, concrete and manageable. In consequence of this fact, the target groups behave and act as global citizens.
- The project has received and will continue to receive media coverage and public attention, highlighting the role of The Hague as city of peace and justice and giving it a specific identity as a city for human rights. Those who make a change in the field of peace and Justice; human rights defenders.
- The project will encourage new synergies and cooperation between different actors in the city who are not usually working together.

DESCRIPTION OF THE PROJECT

1. SHELTER AND SUPPORT HUMAN RIGHTS DEFENDERS

Objective 1: Shelter and support human rights defenders in The Hague and provide them with resources to continue their work after return

Expected results

- 5.1.2.h

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Activities

- *Provide logistic and practical support.*
- *Provide medical and psychological support.*
- *Provide support in case an emergency situation prevents the HRD from returning home.*

1.1. 5.1.2.h

5.1.2.h

many human rights defenders across the globe. Translation is then provided during meetings and public events. The HRD has a work space at Justice and Peace's office. The costs for travel to and within the Netherlands, insurance, accommodation costs and a monthly stipend are provided.

In the coming years, Justice and Peace wants to learn from its experience and improve the programme by giving it more flexibility. The relatively strict timing with which we are able to host HRDs indeed excludes many of them from receiving help under the programme. More particularly, we are only open to applications a couple of weeks per year during the calls and we offer a standard 3-month stay. This means that we cannot answer the many requests we receive outside the call openings, nor accept HRDs who just need a short rest (a month for instance) outside of their country but cannot afford to be away from their field work or families for too long.

5.1.2h

- answering demands we receive from partner organisations worldwide on a rolling basis instead of strictly within calls. Each application will continue to be submitted to the Selection Committee for review and approval, and reference checks will continue to be performed. Note that the fact that applications would be received through partners and not through an open call is an additional guarantee that candidates are adequate and have a backing from their organisations.
- enabling shorter, rest and respite stays for HRDs who urgently need time out of their countries but cannot afford to stay 3 months away from the field or families. This should also make the programme more gender-sensitive, as mothers are often put off by the idea of having to leave their children behind for such a long time.

5.1.2h

1.2. Medical and psychological support, when needed, is provided to hosted HRDs

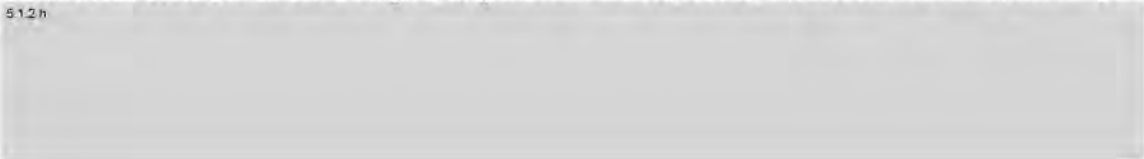
Medical and psychological support will continue to be offered to HRDs when needed, as this is an essential part of their rest time here. Check-up with a doctor is part of the intake. Experience has also underlined the importance of the psychological component, even for HRDs who are not directly traumatized. All of them have been through very harsh experiences and faced threats, sometimes even attacks, which can lead to trauma. Cooperation with specialized psychologists is therefore crucial. Psychological security and how to better deal with psychological side-effects of their work is also an aspect which is discussed during the training provided by Justice and Peace, and with the HRDs during their stay.

1.3. Support in case of emergency situation (HRD cannot leave)

Because of the work they do and the context they come from, it can happen that unexpected events directly affect the situation of an HRD during his/her stay in The Hague. In that case, Justice and Peace supports the HRD in making the security analysis and devising alternative plans for the future. The stay of the HRD can be extended for a maximal period of three months, during which basic support will continue to be provided (accommodation, livelihood and travel).

NB: For the budget lines corresponding to this activity, as well as for costs reserved for medical and psychological costs, the costs will not necessarily be made. In order to avoid being short on budget to cover those costs (which can be high if they must be made), Justice and Peace offers the possibility to

5.1.2.h



2. STRENGTHEN HUMAN RIGHTS DEFENDERS

Objective 2: Provide sheltered human rights defenders with appropriate resources to continue their work after return

Expected results

5.1.2.h

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Activities

- Support the HRD in networking and lobbying in 5.1.2.h
- Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools
- Provide security trainings, including through participation in the The Hague Training Course for Human Rights Defenders.

2.1. Networking and lobby

Broadening their network is very important for HRDs while in The Netherlands. It enables them to not only create new partnerships and attract attention on their work, but also to increase their own security by being embedded in an international network that can be called upon if they are in trouble after their return to their home country.

The Hague is a hub for international organisations and NGOs working in peace and justice, but also the seat of the national government and institutions. This makes it a good place for HRDs to extend their network. When necessary, Justice and Peace also introduces HRDs to relevant institutions outside The Hague, such as in Brussels. In this way, awareness about the human rights situation in the regions where the HRD works is increased through the sharing of information with Dutch and EU NGOs, politicians and decision-makers.

Broadening the network of the HRD is thus not only beneficial for him or her, but also for other actors such as Dutch politicians who receive first-hand information on the human rights situation in the country of origin of the HRD.

2.2. Training

The Shelter City Initiative aims at having a long-term impact for the participants, and through them, on the human rights situation they are trying to improve back home. Increasing their capacities is crucial in order to enable HRDs to perform their work in a better and safer way after they return to their countries.

Since the beginning of the project, HRDs have been able to follow **language courses, courses on human rights or any other course relevant to the work they do**. In the coming years, Justice and

5.1.2.h

5.1.2.h

provides HRDs with a strong set of skills to improve their security after return as well as lobby and advocacy skills. Networking and sharing experience with other HRDs is also essential, as it creates a peer network of HRDs all over the world, in which to draw inspiration and support. Enabling the Shelter City participants to take part in the THTC will strengthen the long-term impact of the project by providing HRDs with the necessary tools to work in a safer and more efficient way.

3. LOCAL OUTREACH AND CITIZEN INVOLVEMENT

Objective 3: Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs

Expected results

- *Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD.*
- *A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.*
- *1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative.*

Activities

- *Develop information and education material.*
- *Prepare and facilitate events/lectures for The Hague students and citizens.*
- *Set up and coordinate the volunteers working group.*
- *Maintain and update the online platform and website.*

One of the objectives of Justice and Peace through the Shelter City Initiative is to increase citizens' and students' awareness of human rights. The implementation of the Shelter City Initiative in the city provides good avenues to bring the international concept of human rights in a local, municipal context and link this theoretic ideal to a specific person: the threatened human rights defender. In the coming three years, Justice and Peace will use three main tools to reach this objective: a human rights education programme, the Shelter City Volunteers Working Group, and the Shelter City online platform.

3.1. Human rights education

In a globalized world it is often assumed that everyone is aware of the problems that take place thousands of kilometres from here. However, this is often only true for a small part of the society. The majority of the population has no basic knowledge about human rights issues. Yet, those issues are frequently the subject of public and political debates and what happens elsewhere has, more than ever, an impact on their daily lives of people here (the refugee crisis is a good example). Students and the general public can greatly benefit from engaging in discussions and conversations on the topic. Besides providing the target groups with a general understanding of human rights (violations), meeting directly with human rights defenders will make the global, broad and complex problem of human rights violations more local, concrete and manageable. It is also an invitation to reflect upon how human rights are applied in The Netherlands.

With the educational program, Justice and Peace focuses on four target groups:

- MBO students
- HBO students
- University students
- The general public in The Hague

With three human rights defenders hosted in The Hague every year, Justice and Peace aims to reach the following numbers on an annual basis:

- Minimum 300 MBO and HBO students from the Hague area (minimum 5 lessons per year)
- Minimum 200 university students (minimum 3 lectures per year)
- Minimum 400 members of the public (minimum 4 public events per year)

In addition, it is likely that human rights defenders will be the subject of one or more articles in local national newspapers or radios, as it has been in the past. The media coverage will make a wide audience aware of the challenging and difficult circumstances under which human rights defenders have to do their work, will generate more attention for the Shelter City Initiative in The Hague and will also underline the role of The Hague as city of peace and justice.

3.2. Shelter City Volunteers Working Group

In order to broaden the local support for the project, Justice and Peace will set up a group of volunteers who have interest in human rights issues. It will be composed of students, representatives of local and human rights organisations and more generally any interested citizens willing to take part in the project, and will be led by Justice and Peace. On the one hand, the group will provide a social support network for the HRD in The Hague. On the other, it can provide additional ideas, contacts, resources, etc. that will help to better involve the HRD in the local life of the city and give visibility to the Shelter City Initiative.

The working group is not only beneficial for the HRD, who will be able to rely on a social network in the city, but also for the general public in The Hague. Citizens and students involved will gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs. Consequently, the number of people who are committed to working towards a safe and just world in the city of peace and justice of The Hague will grow. New synergies will also be created between different actors in the city.

The working group will meet at least 6 times a year to prepare the programme of the new guest and evaluate his/her stay. Besides, members of the group can meet separately with the HRDs.

3.3. Shelter City Platform and online communication

To support and improve the consistency and visibility of the Shelter City Initiative, Justice and Peace has built the online platform www.sheltercity.nl. It can be reached at different URL's: www.sheltercity.eu; www.sheltercity.org. The platform makes it possible to show local target audiences what is happening in the Shelter City and what it means. It is a platform for individual Shelter Cities, the human rights defenders, and human rights in general, and helps to involve the inhabitants in the Shelter City. Shelter City The Hague has its own page on the platform: <https://www.sheltercity.nl/city/den-haag/>.

Sheltercity.nl is a public-oriented and current platform with interesting news about the candidates and activities of the different Shelter Cities, with photos and blogs by various relevant writers. Blogs can be written by the candidate or by one of the partner organisations, but it is also possible to let for instance (famous) inhabitants, sponsors, and other partners speak. This way stories are told from different perspectives on human rights. Another possibility is to let people take action, by inviting them to register for an event, to contribute to or support Shelter City.

Justice and Peace manages the platform and is responsible for feeding the specific page for The Hague. Overall (all cities together), it is expected that about 1000 people per month will be informed about HRDs, HR and the Shelter City Initiative through visiting the Shelter City Platform or through the Justice and Peace website or Facebook page.

LOGICAL FRAMEWORK

Objectives	Results	Activities	Means	Costs per year
5.1.2.h	1.1. 5.1.2.h	Provide logistic and practical support	<ul style="list-style-type: none"> - Logistic support is provided to 3-6 HRDs per year - Travel costs in NL are covered - Monthly allowance is provided - Accommodation is provided - Medical and/or psychological support is provided as needed 	
	1.2. 5.1.2.h	Provide medical and psychological support		
	1.3. Support is provided to HRDs who cannot return because his/her security situation has worsened	Provide support in case an emergency situation prevents the HRD from returning home	<ul style="list-style-type: none"> - Support (security analysis, search for alternatives, etc.) is provided in case of a sudden safety situation where an HRD cannot leave - Material support (visa extension, accommodation, livelihood, etc.) is provided 	
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home.	2.1. Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security	Support the HRD in networking and lobbying in NL, Brussels and Geneva	<ul style="list-style-type: none"> - Lobby and networking in 5.1.2.h - Lobby and networking in 5.1.2.h - Travel costs lobby 5.1.2.h 	
	2.2. 5.1.2.h	Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools	<ul style="list-style-type: none"> - Courses and trainings (except security training) 	
	2.4. All hosted HRDs follow trainings on digital, physical and psychological security, thanks to which they are able to work in a safer way and share new	Provide security trainings, including through participation in The Hague Training Course	<ul style="list-style-type: none"> - Security training JP - Costs Security training JP (rent, accommodation, catering) 	

	<p>knowledge with their colleagues after their return</p> <p>2.5. 5.1.2h</p>		
<p>3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs</p>	<p>3.1. Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD</p>	<p>Develop information and education material</p> <p>Prepare and facilitate events/lectures for The Hague students and citizens</p>	<ul style="list-style-type: none"> - Development of information and education material - Information and education material (factsheets, leaflets, profiles, etc.) - Preparation of and participation in events/lectures - Rent/catering for public events
	<p>3.2. A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs</p>	<p>Set up and coordinate the volunteers working group</p>	<ul style="list-style-type: none"> - Coordination of the volunteer network - Costs for maintenance of volunteer network (travel, compensation, etc.)
	<p>3.3. 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative</p>	<p>Maintain and update the online platform and website</p>	<ul style="list-style-type: none"> - Maintenance of the online platform and website - Maintenance costs (online platform, general)



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Stichting Justice and Peace Nederland
voorheen Justitia et Pax
Postbus 508
2501 CM DEN HAAG

Uw brief van
21 september 2016

Uw kenmerk
2016/SZW/133.16

Ons kenmerk
ABBA/VL/6152-I

Aantal bijlagen

Datum
23 februari 2017

Onderwerp

Subsidieverlening Shelter City 2017

Geacht bestuur,

Op grond van uw subsidieaanvraag in het kader van Nota - Verleiden en Verbinden verlenen wij u een subsidie van maximaal € 59.567,00 voor het project Shelter City voor het jaar 2017. Deze herziene verlening is ter vervanging van de op 27 januari 2017 verzonden verlening met kenmerk ABBA/VL/6152. Hier stond een verkeerd verleend bedrag.

Subsidieverplichtingen

De activiteiten worden uitgevoerd overeenkomstig uw subsidieaanvraag, uw plan van aanpak en de bijbehorende begroting.

Uw organisatie besteedt met deze subsidie aandacht aan de volgende afspraken:

- De aanvraag houdt eenmalig rekening met het verzoek tot verhoging zoals voorgesteld in de begroting, in de bijlage van uw brief d.d. 21 september 2016. Aanvullende of onvoorziene activiteiten, bijvoorbeeld in het kader van de week van de Mensenrechtenverdedigers dienen vanuit deze subsidie te worden voldaan. Aanvullende verzoeken tot extra steun aan het project of de Stichting worden niet gehonoreerd.
- Vanwege het grote belang dat wij hechten aan het contact met burgers in de stad, verwachten wij een meetbare impact van doelstelling 3, local outreach and citizen involvement. Wij ontvangen graag vóór 1 mei 2017 aanvullende informatie over de wijze waarop de lokale impact gemeten zal worden, het educatieve programma (subdoelstelling 3.1), de Shelter City Volunteers Working group (subdoelstelling 3.2), en de lokale online outreach strategie voor sheltercity.nl (subdoelstelling 3.3).

Grondslag subsidie

De subsidie wordt verstrekt op grond van de Algemene Subsidieverordening (ASV). De van toepassing zijnde subsidievorm is exploitatiesubsidie. De ASV kunt u vinden via www.denhaag.nl/subsidies, onder de link 'wet- en regelgeving subsidies'.

Subsidieverantwoording

Zoals de ASV voorschrijft, bent u verplicht om uiterlijk 30 april 2018 verantwoording af te leggen. De verantwoording bestaat minimaal uit:

Een inhoudelijke verantwoording

- Een inhoudelijk verslag waaruit blijkt dat u aan de verplichtingen hebt voldaan;

Een financiële verantwoording:

- Een overzicht van de activiteiten en de hieraan verbonden uitgaven en inkomsten, waarvan de inrichting gelijk is aan de bij de aanvraag gevoegde begroting ;

De Richtlijnen verantwoording subsidies Den Haag 2015 vormt een integraal onderdeel van deze beschikking. Dit betekent dat de daarin opgenomen bepalingen en regels van toepassing zijn op deze verleende subsidie. In dit document zijn regels opgenomen over onder andere - de bestuurs- en controleverklaring. Het document Richtlijnen

Inlichtingen bij
5.1.2.e

Doorkiesnummer
5.1.2.e

verantwoording subsidies Den Haag 2015 is te vinden op www.denhaag.nl/subsidies onder het kopje 'Wet- en regelgeving subsidies'.

Mocht uw instelling in 2017 meer dan € 100.000,00 aan gemeentelijke subsidies hebben ontvangen, dan moet u in een jaarrekening verantwoorden en behoort u, volgens de ASV, in ieder geval een goedkeurende controleverklaring van getrouwheid en rechtmatigheid te overleggen. Deze controleverklaring wordt verstrekt door een registeraccountant of een accountants-administratieconsulent met certificerende bevoegdheid.

U richt de verantwoording onder vermelding van het kenmerk van deze beschikking ABBA/VL/6152-I bij voorkeur per e-mail aan subsidies@denhaag.nl of anders per post aan:

Burgemeester en wethouders van Den Haag
Gemeente Den Haag
Centraal Subsidiebureau (CSb)
Postbus 16106
2500 BC Den Haag

Vaststelling volgt uiterlijk binnen twintig weken na indiening van de volledige en juiste verantwoordingsstukken. Indien niet juist, niet volledig en/of niet (tijdig) wordt verantwoord, kunnen wij overgaan tot ambtshalve vaststelling, waarbij de subsidie lager/nihil kan worden vastgesteld met een eventuele terugvordering van de verstrekte subsidie tot gevolg.

Wijze van betaling

Een voorschot van 90% ten bedrage van € 53.610,30 maken wij binnenkort over op het rekeningnummer van uw organisatie ^{5.1.2e} onder vermelding van ons kenmerk. Na ontvangst van het inhoudelijke en financiële verslag volgt de vaststelling van de subsidie en zal het resterende bedrag eventueel worden overgemaakt, afhankelijk van de vaststelling.

Wij wensen u veel succes bij het uitvoeren van het project/de activiteit.

Burgemeester en wethouders van Den Haag

Namens dezen

^{5.1.2e}

Mw. mr drs A.W.H. Bertram

Bent u het niet eens met dit besluit? En bent u belanghebbende? Dan kunt u een bezwaarschrift indienen. Stuur dit uiterlijk binnen zes weken na de bekendmaking van het besluit naar:

Maakt u gebruik van internet? Dien uw bezwaarschrift dan in via www.denhaag.nl/bezwaar. U heeft hiervoor DigiD nodig. Op www.denhaag.nl/bezwaar vindt u meer informatie. E-mailen kan niet.

Burgemeester en wethouders van Den Haag
AWB/bezwaar
Postbus 12 600
2500 DJ DEN HAAG

In het bezwaarschrift moet het volgende staan:

- naam en adres;
- de datum en handtekening;
- een duidelijke omschrijving van het besluit waartegen u bezwaar maakt (stuur een kopie mee of noem het kenmerk);
- de argumenten voor bezwaar.

Dient u namens iemand anders het bezwaar in? Stuur dan een volmacht mee.

Op www.denhaag.nl/bezwaar vindt u meer informatie. Via de site kunt u ook een digitaal bezwaarschrift indienen. Bij een spoedeisend belang kunt u een verzoek om voorlopige voorziening indienen bij de rechtbank Den Haag.

NARRATIVE AND FINANCIAL REPORT

SHELTER CITY The Hague 2017

1. Introduction	2
1. Main results	2
2. Detailed report of activities	3
3. Financial report	10
4. Results by objective	10

1. INTRODUCTION

In 2017 the Shelter City Initiative continued to grow. After The Hague, Middelburg, Nijmegen, Maastricht, Amsterdam, Tilburg and Groningen also Zwolle,

5.1.2.h

5.1.2.h

While the temporary relocation of the HRDs is the main goal, the programme also tries to create awareness on the necessity of human rights and knowledge on human rights violations with the citizens of the Shelter Cities. In light of this, Justice and Peace Netherlands organised meetings

5.1.2.h

1. Main results

- 5.1.2.h
- The HRDs followed courses and strengthened their knowledge and capacity. For example, English lessons and Digital and Physical Security training courses.
- The HRDs spoke during public events and at high school and Universities in The Hague (see below)
- The HRDs gained new contacts within Universities, NGOs and organisations (see below)
- The HRDs spoke at the Ministry of Foreign Affairs with the Human Rights department. They also spoke with representatives of the Municipality of The Hague.

¹ For security reasons we cannot use the full names of some of the Shelter City guests

- 5.1.2.h [redacted] and had meetings with policymakers, politicians and NGOs (5.1.2.h [redacted])
- 5.1.2.h [redacted]
- Justice and Peace set up a Fellowship Programme together with the 5.1.2.h [redacted] HRD took part in this Fellowship in 2017. With this Programme Justice and Peace aims to enhance its work on the protection of human rights defenders by offering them the possibility to expand their work by (applied) human rights 5.1.2.h [redacted]

2. DETAILED REPORT OF ACTIVITIES

In 2017, Justice and Peace Shelter City The Hague was focused on three main components: (1) shelter and support to human rights defenders in The Hague and provide them with resources to continue their work after return; and (2) provide sheltered human rights defenders with appropriate resources to continue their work after return; and (3) citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs. Below is an overview of the activities which have been done with the 5.1.2.h [redacted] HRDs hosted in 2017.

(1) 5.1.2.h [redacted]

5.1.2.h [redacted]

5.1.2.h [redacted]

(1) 5.1.2.h [redacted]

5.1.2.h [redacted]


5.1.2h



5.1.2h



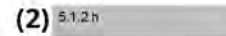
(2) 5.1.2h



5.1.2h



(2) 5.1.2h



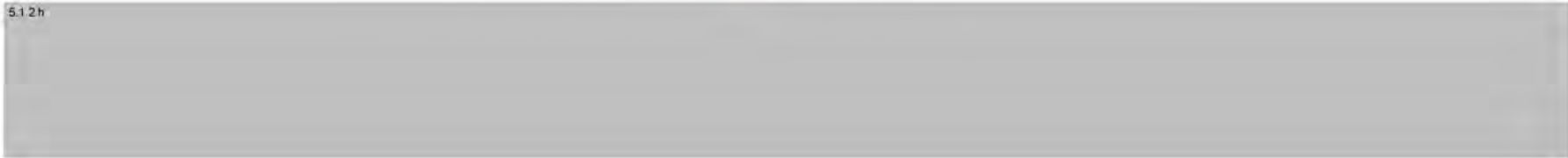
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5.1.2h



(1) 5.1.2h



(2) 5.1.2h



(3) 5.1.2h



5.1.2h



(3) 5.1.2h



5.1.2h



5.1.2h



(1) 5.1.2h



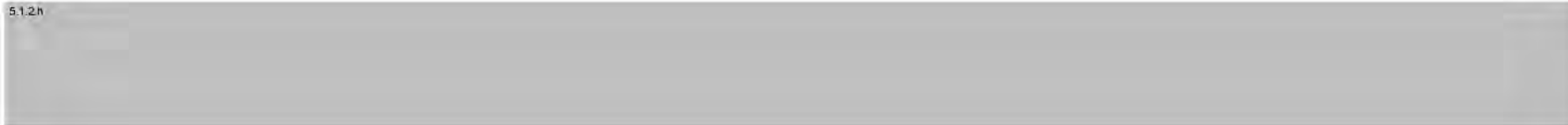
(2) 5.1.2h



(3) 5.1.2h



5.1.2h



(4) 5.1.2h

5.1.2h

5.1.2h

(1) 5.1.2h


(2) 5.1.2h

(3) 5.1.2h

5.1.2h



(5) 5.1.2h




5.1.2h




5.1.2h



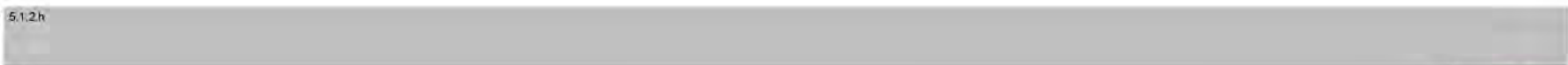
(1) 5.1.2h



(2) 5.1.2h



(3) 5.1.2h



5.1.2h



5.1.2h

5.1.2h

5.1.2h

(6) Additional note

All the 2017 Shelter City participants were present at a lot of events, schools and universities throughout the country and raised awareness about the Shelter City programme, their human rights work and the human rights situation in their home countries. Justice and Peace actively approached new organisations and schools and was approached by different organisations, schools and event organizers. Justice and Peace was thus able to find new ways to enable HRDs to raise awareness about the human rights situation in their home countries. In The Hague the Shelter City guests were able to reach a large number of high school students. In this light, one of our biggest educational achievements in The Hague is the 2017 edition ^{5.1.2h}




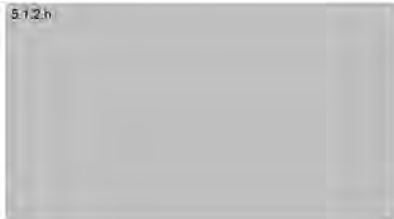

5.1.2h

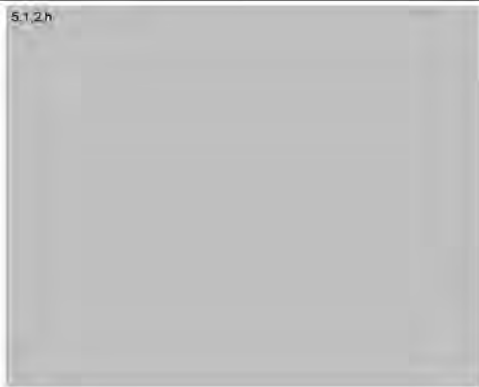





listed in the logframe below along with the number of people reached, under objective 3. It should be noted that Justice and Peace actively tries to contact new schools and universities and looks for new educational opportunities within the city. However, it is often challenging to establish contacts with interested high schools and get them involved in our work. In 2018, we will continue to contact new schools so that we can reach even more awareness under students in The Hague about the Shelter City programme and the work of HRDs. We will also contact other Shelter Cities and Dutch organizations who already have an extensive educational network in order to gain more insight in their best practices and share contacts.

3. FINANCIAL REPORT


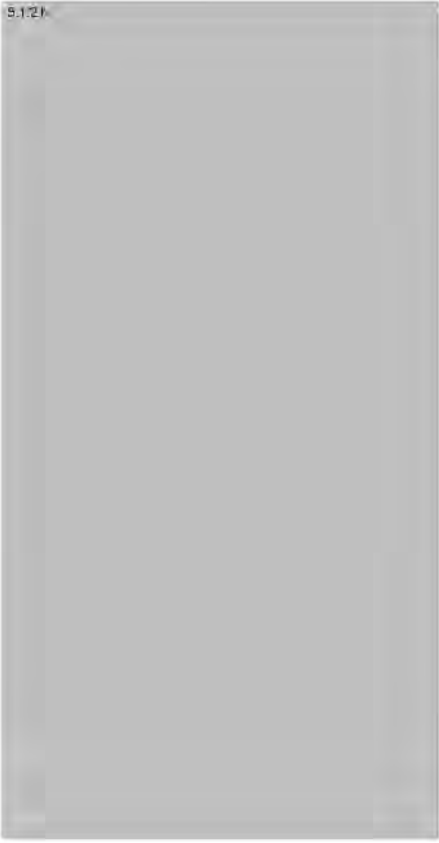
Please see the financial report in the excel sheet attached for detailed expenditures.

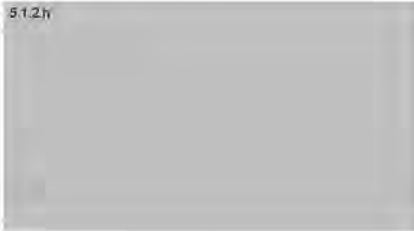

4. RESULTS BY OBJECTIVE

SHELTER CITY THE HAGUE			
Objective 1. Shelter and support human rights defenders in The Hague and provide them with resources to continue their work after return			
Outcome	Output (expected)	Output (realized)	Explanation
1. 	1.1  1.2.  1.3. Support is provided to HRDs who cannot return because his/her security situation has worsened	1.1  1.2 	

		1.3 All of the HRDs that were hosted in The Hague were able to return to their home countries.	
Objective 2. Provide sheltered human rights defenders with appropriate resources to continue their work after return			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home	2.1 Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security.	5.1,2h 	
	2.2 	2.2 5.1,2h 	
	2.3 All hosted HRDs follow trainings on digital, physical and psychological security, thank to which they are able to work in a safer way and share new knowledge with their colleagues after their return.	2.3 5.1,2h 	
	2.4 	2.4 5.1,2h 	

	advocacy training and network with HRDs worldwide during the THTC.	advocacy training and networked with HRDs during the THTC.	
Objective 3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs.	<p>3.1 Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD.</p> <p>3.2 A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.</p> <p>3.3 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative.</p>	<p>3.1 5.1.2h</p> <p>5.1.2h</p> <p>5.1.2h</p>	<p>3.1 5.1.2h</p> <p>3.2 5.1.2h</p>

		<p>5.1.2h</p>  <p>5.1.2i</p> 	<p>maintaining an active network of volunteers.</p>
--	--	--	---

		<p>3.2 <small>5.12h</small></p>  <p>3.3 <small>5.12h</small></p>  <p>In the past year, the Justice and Peace outreach has grown exponentially. This can be attributed to the high amount of events organized and hosted, attractive digital content including new videos, publications, increased press visibility and the recruitment of Communications interns.</p>	
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SHELTER CITY BUDGET 2017-2019 (per year)

A. SHELTER CITY INITIATIVE	Salary /Costs	Units/hours per year	Per unit	Per year	Covered by Den Haag Municipality	Covered by MFA	Covered by other funds	Total (3 years)
5.1.2.h								
Issuing and Processing call	S 1.1.01	5.1.2.h	5.1.1.c		5.1.1.c			
Support SC Committee	S 1.1.02							
Intake and intro HRDs	S 1.1.03							
Visa and Travel arrangements	S 1.1.04							
Rent/Catering SC Committee meetings	C 1.2.01							
Travel costs SC Committee meetings	C 1.2.02							
Travel costs HRDs to NL (incl. visa)	C 1.2.03							
Insurance HRDs	C 1.2.04							
Sub-total								
2. Coordination of the national initiative								
General coordination JP	S 2.1.01	5.1.2.h						
Support to HRDs in other cities	S 2.1.02							
Support to local partners (incl. training by JP)	S 2.1.03							
Evaluation and reporting	S 2.1.04							
Travel costs Justice and Peace to other cities	C 2.2.01							
Traning JP staff on HRD security issues	C 2.2.02							
Sub-total								
5.1.2.h								
5.1.2.h								
	S 3.1.01	5.1.2.h						
	C 3.2.01							
Livelihood (food, communication, etc.)	C 3.2.02							
Accomodation	C 3.2.03							
Courses and trainings (except security training)	C 3.2.05							
Basic medical intake and costs	C 3.2.04							
Reservation med./psychol. costs**	C 3.2.04							
Sudden safety situation (HRD cannot leave)**	S 3.1.02							
Sudden safety situation (HRD cannot leave)**	C 3.2.06							

JUSTICE & PEACE

FINANCIËEL JAARVERSLAG 2017

Voor identificatiedoeleinden
Schoonhoven, d.d.
Versluis Accountancy B.V.
J. Versluis RA

8/8/2018

5.1.1.c

Stichting Justice and Peace-Nederland
Postbus 508, 2501 CM Den Haag

Den Haag, 8 augustus 2018

5.1.1.c

Inleiding

De organisatie ziet in 2017 wederom een grote inzet van stagiaires en vrijwilligers. Ondanks de uitdagingen voor Justice and Peace, maar vooral dankzij het commitment van de staf, en een eenmalige meevaller heeft de organisatie het negatief saldo kunnen beperken tot een bedrag van 5.110.000 EUR. Nog altijd groeit het aantal organisaties dat ons benadert en met ons wil samenwerken of gebruik wil maken van onze expertise op het gebied van trainingen.

Het financieel jaarverslag 2017 is een verslag dat duidelijk laat zien dat de ruimte en (financiële) steun voor vooral middelgrote mensenrechtenorganisaties nog altijd kleiner wordt. Dit heeft in eerste instantie te maken met het kleiner wordend totale budget voor de sector (en specifiek activiteiten op het terrein van mensenrechten en sociale gerechtigheid) en de groeiende concurrentie. De verdere eisen die gesteld worden aan organisaties beperken kleinere organisaties in waar zij hun fondsen kunnen aanvragen. De voorwaarden zijn steeds vaker onmogelijk te vervullen door limieten in budget, menskracht die nodig is om een aanvraag in te dienen of andere voorwaarden aan de organisatie, bijv. het bereik van een organisatie en wereldwijde achterban.

Ondanks deze uitdagingen bouwt Justice and Peace aan een solide organisatie die meer naamsbekendheid krijgt en op andere manieren aan fondsenwerving gaat doen, zoals crowdfunding. Om zekerheid op het terrein van fondsenwerving te behalen voor ons gehele programma achten we investeringen in communicatie noodzakelijk en daarom hebben we ook in 2017 veel geïnvesteerd in ontwikkel- en communicatiekosten.

5.12h

Justice and Peace Nederland

5.12h

Justice and Peace Nederland

Resultaat

Baten

Bijdragen J & P
Mutatie projectverplichting

Directe projectkosten

Bruto marge

Lasten

Personeel
Organisatie
Algemeen
Huisvesting
Dienstverlening
Automatisering
Diverse lasten

Overschot / Tekort

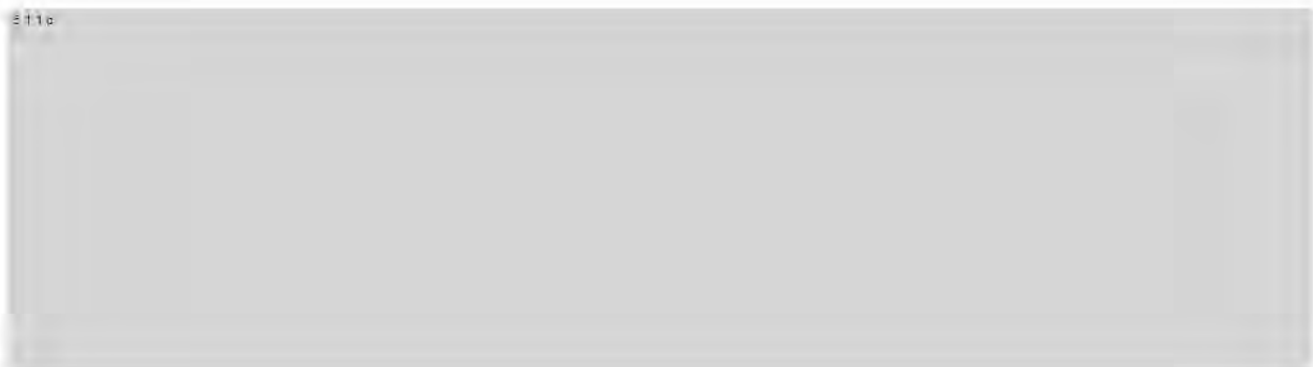
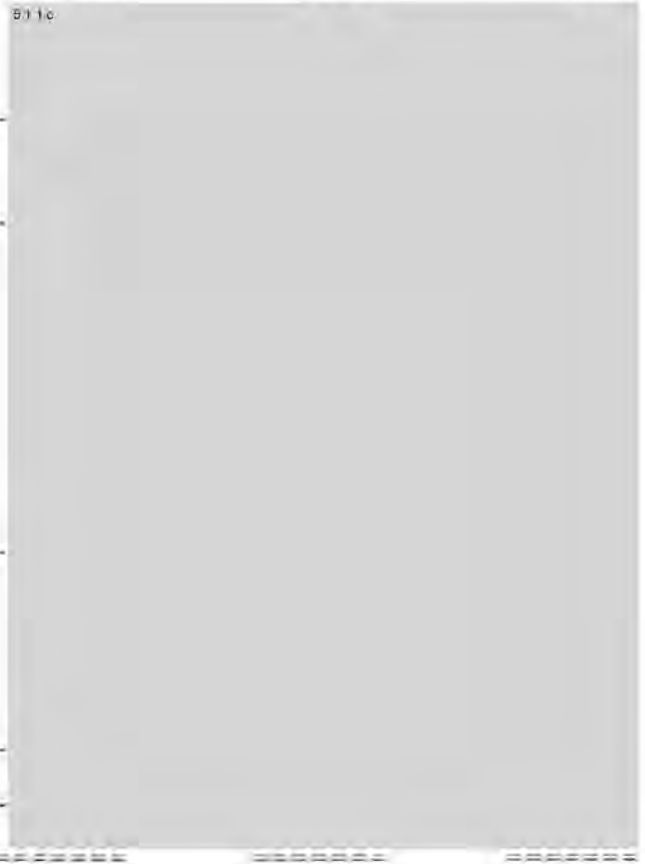
Diverse baten
Rente
Totaal overige baten

Resultaat

Werkelijk
2017

Begroot
2017

Werkelijk
2016



Financiële positie

Voor een beoordeling van de financiële positie van de stichting zijn de bedragen van de balans (bijlage A) als volgt nader gegroepeerd:

31-12-2017

31-12-2016

Langdurig beschikbaar vermogen

Eigen vermogen
Vorzieningen

Toename t.o.v. voorgaande jaren

Exploitatieoverschot/tekort
Onttrekking voorziening

Beschikbaar voor werkkapitaal

Vorderingen
Liquide middelen

Kortlopende schulden
Werkkapitaal

Toename t.o.v. voorgaande jaren

Meer vooruitontvangen voor komend jaar
Voordelig saldo en voorziening
Nadelig saldo en onttrekking voorziening

511a

Aan het bestuur van
Stichting Justice and Peace Netherlands
Postbus 508
2501 CM 's GRAVENHAGE

CONTROLEVERKLARING VAN DE ONAFHANKELIJK ACCOUNTANT

A. Verklaring over de in het jaarverslag opgenomen jaarrekening 2017

Ons oordeel

Wij hebben de jaarrekening 2017 van Stichting Justice and Peace Netherlands te 's Gravenhage gecontroleerd.

Naar ons oordeel geeft de in dit jaarverslag opgenomen jaarrekening een getrouw beeld van de grootte en de samenstelling van het vermogen van Stichting Justice and Peace Netherlands per 31 december 2017 en van het resultaat over 2017.

De jaarrekening bestaat uit:

1. de balans per 31 december 2017;
2. de winst- en verliesrekening over 2017; en
3. de toelichting met een overzicht van de gehanteerde grondslagen voor financiële verslaggeving en andere toelichtingen

De basis voor ons oordeel

Wij hebben onze controle uitgevoerd volgens het Nederlands recht, waaronder ook de Nederlandse controlestandaarden vallen. Onze verantwoordelijkheden op grond hiervan zijn beschreven in de sectie 'Onze verantwoordelijkheden voor de controle van de jaarrekening'.

Wij zijn onafhankelijk van Stichting Justice and Peace Netherlands zoals vereist in de Verordening inzake de onafhankelijkheid van accountants bij assurance-opdrachten (ViO) en andere voor de opdracht relevante onafhankelijkheidsregels in Nederland. Verder hebben wij voldaan aan de Verordening gedrags- en beroepsregels accountants (VGBA).

Wij vinden dat de door ons verkregen controle-informatie voldoende en geschikt is als basis voor ons oordeel.

B. Beschrijving van verantwoordelijkheden met betrekking tot de jaarrekening

Verantwoordelijkheden van het bestuur voor de jaarrekening

Het bestuur is verantwoordelijk voor het opmaken en getrouw weergeven van de jaarrekening. In dit kader is het bestuur verantwoordelijk voor een zodanige interne beheersing die het bestuur noodzakelijk acht om het opmaken van de jaarrekening mogelijk te maken zonder afwijkingen van materieel belang als gevolg van fouten of fraude.

Bij het opmaken van de jaarrekening moet het bestuur afwegen of de onderneming in staat is om haar werkzaamheden in continuïteit voort te zetten. Op grond van genoemd verslaggevingsstelsel moet het bestuur de jaarrekening opmaken op basis van de continuïteitsveronderstelling, tenzij het bestuur het voornemen heeft om de vennootschap te

liquideren of de bedrijfsactiviteiten te beëindigen of als beëindiging het enige realistische alternatief is.

Het bestuur moet gebeurtenissen en omstandigheden waardoor gereede twijfel zou kunnen bestaan of de onderneming haar bedrijfsactiviteiten in continuïteit kan voortzetten, toelichten in de jaarrekening

De met governance belaste personen zijn verantwoordelijk voor het uitoefenen van toezicht op het proces van financiële verslaggeving van de stichting.

Onze verantwoordelijkheden voor de controle van de jaarrekening

Onze verantwoordelijkheid is het zodanig plannen en uitvoeren van een controleopdracht dat wij daarmee voldoende en geschikte controle-informatie verkrijgen voor het door ons af te geven oordeel.

Onze controle is uitgevoerd met een hoge mate maar geen absolute mate van zekerheid waardoor het mogelijk is dat wij tijdens onze controle niet alle materiële fouten en fraude ontdekken.

Afwijkingen kunnen ontstaan als gevolg van fraude of fouten en zijn materieel indien redelijkerwijs kan worden verwacht dat deze, afzonderlijk of gezamenlijk, van invloed kunnen zijn op de economische beslissingen die gebruikers op basis van deze jaarrekening nemen. De materialiteit beïnvloedt de aard, timing en omvang van onze controlewerkzaamheden en de evaluatie van het effect van onderkende afwijkingen op ons oordeel.

Wij hebben deze accountantscontrole professioneel kritisch uitgevoerd en hebben waar relevant professionele oordeelsvorming toegepast in overeenstemming met de Nederlandse controlestandaarden, ethische voorschriften en de onafhankelijkheidseisen. Onze controle bestond onder andere uit:

- het identificeren en inschatten van de risico's dat de jaarrekening afwijkingen van materieel belang bevat als gevolg van fouten of fraude, het in reactie op deze risico's bepalen en uitvoeren van controlewerkzaamheden en het verkrijgen van controle-informatie die voldoende en geschikt is als basis voor ons oordeel. Bij fraude is het risico dat een afwijking van materieel belang niet ontdekt wordt groter dan bij fouten. Bij fraude kan sprake zijn van samenspanning, valsheid in geschrifte, het opzettelijk nalaten transacties vast te leggen, het opzettelijk verkeerd voorstellen van zaken of het doorbreken van de interne beheersing;
- het verkrijgen van inzicht in de interne beheersing die relevant is voor de controle met als doel controlewerkzaamheden te selecteren die passend zijn in de omstandigheden. Deze werkzaamheden hebben niet als doel om een oordeel uit te spreken over de effectiviteit van de interne beheersing van de entiteit;
- het evalueren van de geschiktheid van de gebruikte grondslagen voor financiële verslaggeving en het evalueren van de redelijkheid van schattingen door het bestuur en de toelichtingen die daarover in de jaarrekening staan;
- het vaststellen dat de door het bestuur gehanteerde continuïteitsveronderstelling aanvaardbaar is. Tevens het op basis van de verkregen controle-informatie vaststellen of er gebeurtenissen en omstandigheden zijn waardoor gereede twijfel zou kunnen bestaan of de onderneming haar bedrijfsactiviteiten in continuïteit kan voortzetten. Als wij concluderen dat er een onzekerheid van materieel belang bestaat, zijn wij verplicht om aandacht in onze controleverklaring te vestigen op de relevante gerelateerde toelichtingen in de jaarrekening. Als de toelichtingen inadequaat zijn, moeten wij onze verklaring aanpassen. Onze conclusies



zijn gebaseerd op de controle-informatie die verkregen is tot de datum van onze controleverklaring. Toekomstige gebeurtenissen of omstandigheden kunnen er echter toe leiden dat een onderneming haar continuïteit niet langer kan handhaven;

- het evalueren van de presentatie, structuur en inhoud van de jaarrekening en de daarin opgenomen toelichtingen; en
- het evalueren of de jaarrekening een getrouw beeld geeft van de onderliggende transacties en gebeurtenissen.

Wij communiceren met de met governance belaste personen onder andere over de geplande reikwijdte en timing van de controle en over de significante bevindingen die uit onze controle naar voren zijn gekomen, waaronder eventuele significante tekortkomingen in de interne beheersing.

Schoonhoven, 8 augustus 2018

512a



Balans per 31 december 2017

Bijlage A

ACTIVA

31-12-2017

31-12-2016

Vlottende activa

Vorderingen

Liquide middelen

PASSIVA

Eigen Vermogen

Stichtingskapitaal

Eigen vermogen

Voorzieningen

Deskundigheidsbevordering

Kortlopende schulden

Vooruitontvangen projectbedragen

511e



Exploitatierkening

Staat van baten en lasten

Bijlage B

Baten

Bijdragen J & P
Mutatie projectverplichting
Rente
Overige baten

**Werkelijk
2017**

**Werkelijk
2016**

**Begroot
2017**

Lasten

Personeelskosten
Organisatiekosten
Algemene kosten
Huisvestingskosten
Dienstverlening Cordaid
Automatisering
Projectkosten
Overige lasten

Resultaat boekjaar

5.1.1e

5.1.2e

Vorderingen

De vorderingen worden gewaardeerd tegen de nominale waarde. Per post wordt de mogelijke oninbaarheid beoordeeld en op basis daarvan een voorziening getroffen die in mindering wordt gebracht op het totaal van de vorderingen.

Overige activa en passiva

Voorzover niet anders vermeld, worden deze gewaardeerd tegen de nominale waarde.

Voorziening deskundigheidsbevordering

In het kader van egalisatie van de kosten over de toekomstige jaren is een voorziening getroffen voor deskundigheidsbevordering

Grondslagen voor de resultaatbepaling

Baten en lasten worden verantwoord in de periode waarop zij betrekking hebben, ongeacht of zij op dat moment zijn ontvangen dan wel betaald.

Baten worden opgenomen indien zij zijn uitgevoerd. De lasten worden verantwoord als zij voorzienbaar zijn.

Toelichting op de Balans per 31 december 2017

Bijlage D

Activa

2017

2016

Viottende activa

Te ontvangen rente
Gemeente Den Haag
Min BUZA projectgelden
Project 2B
Fonds 1818 Welkom Hier
Vrienden van Justice and Peace
IT-service
HSC
Universiteit Groningen
Mensen met een Missie
Erfenis
Waarborgsommen
Diversen

Totaal viottende activa

Liquide middelen

Kas
Bankrekeningen

Totaal liquide middelen

Dit zijn direct opvraagbare saldi.

Passiva

Eigen vermogen
Stichtingskapitaal

Algemene Reserve

Saldo per 1 januari
resultaat boekjaar 2017
resultaat boekjaar 2016

Saldo per 31 december

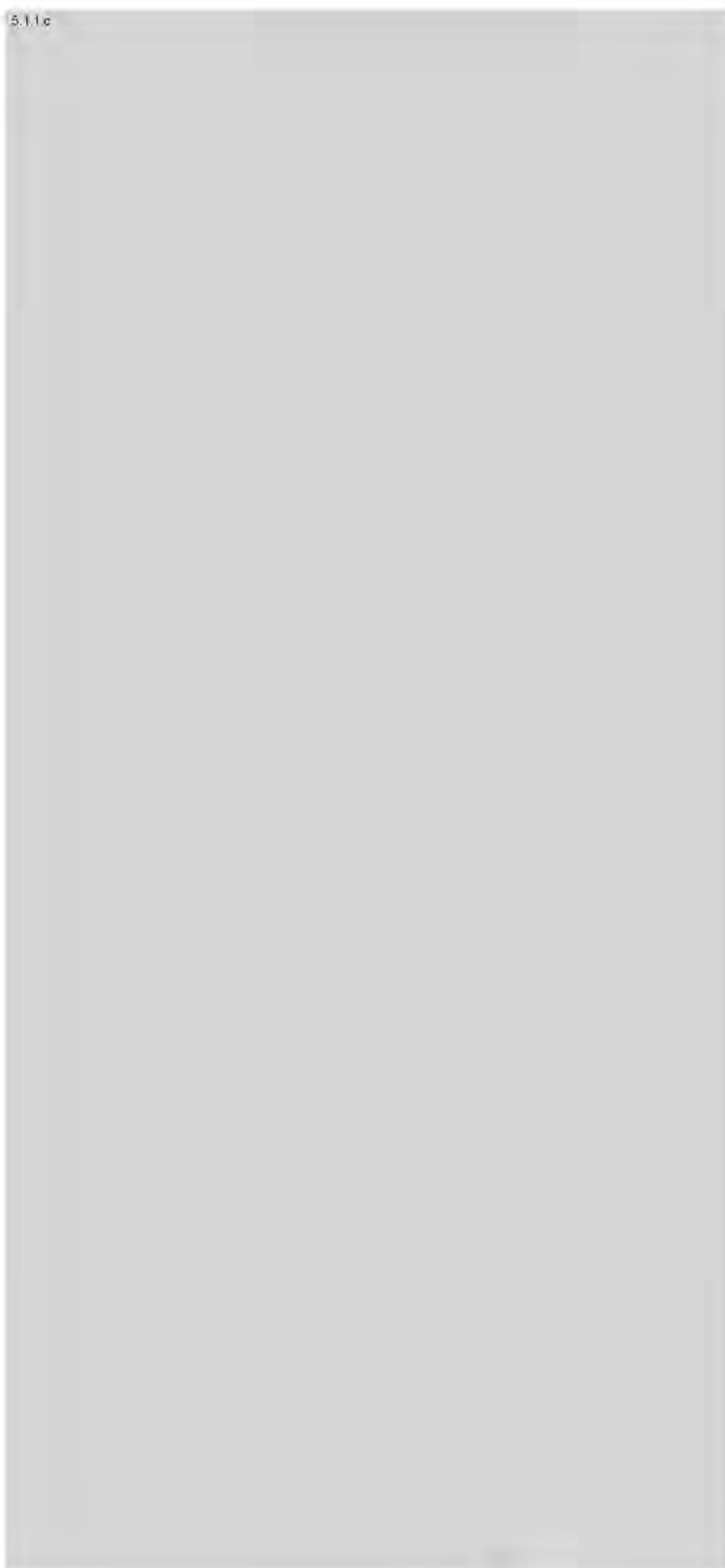
Voorziening Deskundigheidsbevordering

Saldo per 1 januari
dotatie
diverse opleidingen

Saldo per 31 december

5.1.2h

5.1.1c



2017

2016

Kortlopende schulden

Nog te betalen vakantiegeld/dagen
Belastingdienst (loonheffing)
Evaluatie Shelter City 2017
Willibrordhuis
Accountant
Het Nutshuis
KKA
Infotheek / Centralpoint
PFZW (pensioenfonds)
Marthen Luther King
Stg Vrienden van Justice and Peace

5.1.2h

BMO nadeel premieverhoging 2016 en 2017

Visa

Jetmail

5.1.2h

Humanity House

Juni

HMC

Diversen crediteuren

Saldo per 31 december

Vooruit ontvangen bedragen:

Opdrachtgevers projecten (zie bijlage F)

Min v BUZA (ShelterCity 2017 / 2016)

Saldo per 31 december

5.1.1c

5.1.2h

5.1.2h

5.1.2h

5.1.2h

Toelichting op de Exploitatierkening

Bijlage E

Op de staat van baten en lasten

Baten

Werkelijk
2017

Werkelijk
2016

Begroot
2017

Bijdragen J & P:

Min van Buitenlandse Zaken
Gemeente Den Haag
Fonds 1818
Religieuze instituten
RK Kerkprovincie
Europese Unie
Protect the Defenders
Mensen met een Missie
THTC Bal
CNV
Haella
Vrienden van Justice and Peace
Justice and Peace
Diverse Instituten

5.1.1e

Mutatie project vooruitbetaling:

Saldo per 1 januari
saldo per 31 december

5.1.1e

Vrijval

** Voor een totaal overzicht betreffende projecten inkomsten en uitgaven zie bijlage F.*

Rente baten

Rente banken

5.1.1e

Overige baten

Diverse inkomsten

Totaal baten

Lasten**Werkelijk
2017****Werkelijk
2016****Begroot
2017****Personeelskosten**

Salarissen
Sociale lasten
Verg.zkv
Pens.premie wg
Reiskosten w/w
Arbodienst
Verzekering ZW
Overige pers.kosten
Ingehuurd personeel
Deskundigheidsbevordering
Ziekengeld

5.1.1.c

5.1.2.n

5.1.2.h

Organisatiekosten

Telefoonkosten ed
Porti
Bankkosten
Kantoorbenodigheden
Verzekeringen
Abonnementen/documentatie
kopieerkosten ed
Conferenties/Congressen
Bijdragen/contributies
Overige organisatiekosten

5.1.1.c

5.1.2.h

5.1.2.h

Algemene kosten

Accountantskosten
KKA-TAD/administratie
Kwaliteits beheer (ISO 9001)
Publiciteit
Kosten bestuur
Reis- verblijfkosten
Studiedagen(intern)
Vergaderkosten
Algemene kosten

5.1.1.c

5.12h

Lasten

	Werkelijk 2017	Werkelijk 2016	Begroot 2017
--	-------------------	-------------------	-----------------

Huisvestingskosten

Huur

5.11v

Dienstverlening

Huishoudelijke dienst

Repro

Algemene dienst

Automatisering

Automatiseringskosten

5.12h

Activiteit- / projectkostenActiviteitskosten volgens meer-
jarenplan

Migratie

5.11c

Overige lasten

Overigen (projecten tlv Justice ar

Totaal overige lasten**Totaal****Personele bezetting**

Directie

Lobbyist

Programma verantwoordelijken

Ondersteuning

Publiciteits medewerker

5.11c

Totaal

Stage plaatsen 2017, 22 en 2016, 11

5.12e

Overzicht projecten 2017

	5.1.2.h	5.1.2.h	5.1.2.h	5.1.2.h	5.1.2.h	5.1.2.h
Baten	5.1.1.c					
<i>Saldo 1 januari 2017</i>						
Bijdrage (voorschotten)						
Cordaid						
BUZA						
BUZA nog te ontvangen						
Gemeente Den Haag						
Gem. Den Haag nog te ontvangen						
Europese Unie						
Foundation International						
Mensen met een Missie						
Bisdom Rotterdam						
RK Kerkprovincie tbv Commissie						
Haella						
Religieuze Instituten						
Fonds1818						
Fonds 1818 nog te ontvangen						
Diversen						
Vrienden van Justice and Peace						
Diverse baten						
<i>Justice and Peace</i>						
Totaal baten						
Lasten						
In rekening gebracht						
tlv projecten						
Directe project kosten						
Totaal lasten						
Saldo projecten						

* 15 *

Overzicht projecten 2016



Baten	5.1.1.c
Saldo 1 januari 2016	
Saldo afgesloten projecten 2015	
Bijdrage (voorschotten)	
Cordaid	
BUZA	
BUZA nog te ontvangen	
Gemeente Den Haag	
Gem. Den Haag nog te ontvangen	
Europese Unie	
Mensen met een Missie	
CNV	
RK Kerkprovincie tbv Commissie	
Haella	
Religieuze Instituten	
Fonds1818	
Fonds 1818 nog te ontvangen	
Diversen	
Diverse baten	
Justice and Peace	
Totaal baten	
Lasten	
In rekening gebracht	
tlv projecten	
Directe project kosten	
Totaal lasten	
Saldo projecten	

JUSTICE & PEACE

Bureau Internationale Zaken
Gemeente Den Haag
Bestuursdienst
Crediteuren Administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 9 april 2019
Onze referentie: 023.19.MW
Betreft: Shelter City bijdrage Gemeente Den Haag, 2019.

Beste 5.12.e

Namens Justice and Peace stuur ik u hierbij de factuur voor de overmaking van de subsidie voor het Shelter City Den Haag project voor 2019. Ik refereer hierbij aan het eerder verstuurd jaarplan en budget.

Wij verzoeken de Gemeente Den Haag de som van € 5.12.b over te maken naar het volgende rekeningnummer: ABN AMRO Bank, IBAN: 5.12.e BIC 5.12.e Stichting Justice and Peace in Den Haag o.v.v. *Shelter City Den Haag, 2019*.

Wij danken u hartelijk voor uw bijdrage en daarmee voor het verwezenlijken van bescherming en steun aan internationale bedreigde mensenrechtenverdedigers die hier in Den Haag tot rust kunnen komen en hun netwerk en vaardigheden versterken om hun belangrijke werk voort te kunnen zetten.

Met vriendelijke groet,

5.12.e

5.12.e

KvK nummer 41150792 , RSIN nummer 002880465



SHELTER CITY INITIATIVE

Annual Plan 2019

Organisation	Stichting Justice and Peace Nederland Riviermarkt 5 2513 AM Den Haag / Postbus 208, 5501 CM Den Haag 070 763 1499
Contact person	5.1.2.e 5.1.2.e @justiceandpeace.nl / 070 763 1414
Website	www.justiceandpeace.nl / www.sheltercity.nl
Project title	Shelter City Initiative: Temporary relocation for human rights defenders at risk
Funds requested	EUR 5.1.1.c
Period	01/01/2019- 31/12/2019
Objectives	<ol style="list-style-type: none">1. Shelter and support human rights defenders in The Hague2. Provide sheltered human rights defenders with appropriate resources to continue their work after return3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs
Annexes	Budget 2019

DESCRIPTION OF THE PROJECT

Objective 1: Shelter and support human rights defenders in The Hague.

Expected results

• 5.1.2.b

-
-

Activities

- Provide logistic and practical support.
- Provide medical and psychological support.
- Provide support in case an emergency situation prevents the HRD from returning home.

1.1. 5.1.2.b

5.1.2.b

French and Spanish-speaking HRDs. This is a great asset for Shelter City The Hague, as language is a barrier for many human rights defenders across the globe. Translation is then provided during meetings and public events. The HRD has a work space at Justice and Peace's office. The costs for travel to and within the Netherlands, insurance, accommodation costs and a monthly stipend are provided.

5.1.2.b

1.2. Medical and psychological support, when needed, is provided to hosted HRDs

Medical and psychological support will continue to be offered to HRDs when needed, as this is an essential part of their rest time here. Check-up with a doctor is part of the intake. Experience has also underlined the importance of the psychological component, even for HRDs who are not directly traumatized. All of them have been through very harsh experiences and faced threats, sometimes even attacks, which can lead to trauma. Cooperation with specialized psychologists is therefore crucial.

1.3. Support in case of emergency situation (HRD cannot leave)

Because of the work they do and the context they come from, it can happen that unexpected events directly affect the situation of an HRD during his/her stay in The Hague. In that case, Justice and Peace supports the HRD in making the security analysis and devising alternative plans for the future. The stay of the HRD can be extended for a maximum period of three months, during which basic support will continue to be provided (accommodation, livelihood and travel).

Objective 2: Provide sheltered human rights defenders with appropriate resources to continue their work after return

Expected results

- *Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security.*
- 5.1.2.h
- *All hosted HRDs follow trainings on digital, physical and psychological security, thanks to which they are able to work in a safer way and share new knowledge with their colleagues after their return.*

Activities

- *Support the HRD in networking and lobbying in The Netherlands and the rest of Europe and organize a group visit to the ICC in The Hague.*
- *Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools*
- *Provide holistic security trainings to HRDs*

2.1. Networking and lobby

Broadening their network is very important for HRDs while in The Netherlands. It enables them to not only create new partnerships and attract attention on their work, but also to increase their own security by being embedded in an international network that can be called upon if they are in trouble after their return to their home country.

The Hague is a hub for international organisations and NGOs working in peace and justice, but also the seat of the national government and institutions. This makes it a good place for HRDs to extend their network. When necessary, Justice and Peace also introduces HRDs to relevant institutions outside The Hague, such as in Brussels. In this way, awareness about the human rights situation in the regions where the HRD works is increased through the sharing of information with Dutch and EU NGOs, politicians and decision-makers.

Broadening the network of the HRD is thus not only beneficial for him or her, but also for other actors such as Dutch politicians who receive first-hand information on the human rights situation in the country of origin of the HRD. As part of the Shelter City programme, Justice and Peace organizes a half-day visit to the ICC for all participants.

2.2. Courses and training

The Shelter City Initiative aims at having a long-term impact for the participants, and through them, on the human rights situation they are trying to improve back home. Increasing their capacities is crucial in order to enable HRDs to perform their work in a better and safer way after they return to their countries.

Since the beginning of the project, HRDs have been able to follow language courses, courses on human rights or any other course relevant to the work they do. In the coming years, Justice and Peace will

5.1.2.h

2.3 Security training

Justice and Peace will continue to provide security trainings covering physical, digital and psychological aspects of security to the HRDs hosted. In addition, Justice and Peace organizes an advocacy training. It provides HRDs with a strong set of skills to improve their security after return as well as lobby and advocacy skills. Networking and sharing experience with other HRDs is also essential, as it creates a peer network of HRDs all over the world, in which to draw inspiration and support. Enabling the Shelter City participants to take part in the security training strengthens the long-term impact of the project by providing HRDs with the necessary tools to work in a safer and more efficient way. HRDs will also receive personal security accompaniment during their stay in The Hague and draft a security plan for return.

Objective 3: Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs

Expected results

- *Information and educational material will be developed*
- *Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD.*
- *A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.*

Activities

- *Develop information and education material and maintain and update the online platform and website.*
- *Prepare and facilitate events/lectures for The Hague students and citizens.*
- *Set up and coordinate the volunteers working group.*

3.1. Information and education material

To support and improve the consistency and visibility of the Shelter City Initiative, Justice and Peace has built the online platform www.sheltercity.nl. It can be reached at different URL's: www.sheltercity.eu; www.sheltercity.org. The platform makes it possible to show local target audiences what is happening in the Shelter City and what it means. It is a platform for individual Shelter Cities, the human rights defenders, and human rights in general, and helps to involve the inhabitants in the Shelter City. Shelter City The Hague has its own page on the platform: <https://www.sheltercity.nl/city/den-haag/>. 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative through the online platform or developed information and education material. Also, Justice and Peace will develop educational materials to support the educational outreach programme.

3.2. Human rights education

One of the objectives of Justice and Peace through the Shelter City Initiative is to increase citizens' and students' awareness of human rights. The implementation of the Shelter City Initiative in the city provides good avenues to bring the international concept of human rights in a local, municipal context and link this theoretic ideal to a specific person: the threatened human rights defender.

With the educational program, Justice and Peace focuses on four target groups:

- MBO students
- HBO students
- University students
- The general public in The Hague

hosted in The Hague every year, Justice and Peace aims to reach the following numbers on an annual basis:

- Minimum 300 MBO and HBO students from the Hague area (minimum 5 lessons per year)
- Minimum 200 university students (minimum 3 lectures per year)
- Minimum 400 members of the public (minimum 4 public events per year)

In addition, human rights defenders are often the subject of one or more articles in local or national media. The media coverage makes a wide audience aware of the challenging and difficult circumstances under which human rights defenders have to do their work, will generate more attention for the Shelter City Initiative in The Hague and will also underline the role of The Hague as city of peace and justice.

3.3. Shelter City Volunteers Working Group

In order to broaden the local support for the project, Justice and Peace continuous to work with a group of volunteers, who form a social support network for the human rights defenders or help them with translations.

The working group is not only beneficial for the HRD, who are able to rely on a social network in the city, but also for the general public in The Hague. Citizens and students involved will gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs.

LOGICAL FRAMEWORK

<i>Objectives</i>	<i>Results</i>	<i>Activities</i>
1. ^{5.1.2h} [Redacted]	1.1. ^{5.1.2h} [Redacted]	1.1.1 Provide logistic and practical support to HRD 1.1.2 Provide accommodation, monthly allowance and reimbursement travel costs in the Netherlands 1.2.1 Provide medical and psychological support
	1.2. [Redacted]	
	1.3. Support is provided to HRDs who cannot return because his/her security situation has worsened	1.3.1 Provide support in case an emergency situation prevents the HRD from returning home
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home.	2.1. Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security	^{5.1.2h} [Redacted]
	2.2. ^{5.1.2h} [Redacted]	2.2.1 Provide appropriate courses and trainings (such as language courses, human rights, advocacy, etc.) through cooperation with other organizations, universities or schools
	2.3 All hosted HRDs follow trainings on digital, physical and psychological security, thanks to which they are able to work in a safer way and share new knowledge with their colleagues after their return. In addition, they receive advocacy training and personal security accompaniment throughout their stay.	2.3.1 Provide holistic security trainings, advocacy training and personal security accompaniment.
2. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through	3.1. 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative	3.1.1 Develop information and education material and update online platform 3.1.2 Information and education material (factsheets, leaflets, profiles, etc.)

contacts and exchanges with hosted HRDs	3.2 Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD	3.2.1 Prepare and facilitate events/lectures for The Hague students and citizens
	3.3 A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs	3.3.1 Coordinate the volunteers working group 3.3.2 Costs for maintenance of volunteer network (travel, compensation, etc.)

**Shelter City Initiative - Gemeente Den Haag
2019 Budget**

Shelter City Initiative	AFAS	Annual Units/Hours	Per unit	Total per Year	5.1.2.h	Covered by JP and other funds
Shelter City Netherlands						
HRDs are selected and invited to The Netherlands						
Issuing and processing 2 calls for application annually (publication, dissemination, reviewing applications)	S1.1.01	5.1.2.h	5.1.1.c	€ 5.1.1.c		€ 5.1.1.c
Support independent Selection Committee (shortlist candidates, reference check, arrange meetings)	S1.1.02			€		€
Venue and catering during Selection Committee meetings	C1.2.01			€		€
Travel costs Selection Committee	C1.2.02			€		€
5.1.2.h						
determining individual objectives)	S1.1.03			€		€
Support with visa and travel arrangements	S1.1.04			€		€
5.1.2.h						
	C1.2.03			€		€
	C1.2.04			€		€
27 Individual sessions to conduct personal risk assessments	S1.1.05			€		€
Accompaniment of HRDs by local partner	S1.1.06			€		€
Support to HRDs by JP during relocation period	S1.1.07			€	5.1.1.c	€
Support to local partners in Shelter Cities	S1.1.08			€		€
Training SC partners and JP staff on HRDs Security	S1.1.09			€		€
Travel costs JP to 14 Shelter Cities	C1.2.05			€		€
Travel costs of HRDs in NL	C1.2.06			€		€
Livelihood (food, communication, etc.)	C1.2.07			€		€
Accommodation	C1.2.08			€		€
Additional accommodation in DH in case of overlap	C1.2.09			€		€
Individual courses for HRDs (local)	C1.2.10			€		€
Basic medical intake and costs	C1.2.11			€		€
Reservation med./psychol. costs	C1.2.12			€		€
Coordination of the national initiative (including expansion)	S1.1.10			€		€
5.1.2.h						
Module 1: Security Management	S1.1.11			€		€
Module 2: Digital security	S1.1.12			€		€
Module 3: Wellbeing and selfcare	S1.1.13			€		€

Module 4: Organizational security	S1.1.14	5.1.2h	5.1.1c	€	5.1.1c		€	5.1.1c
Module 5: Advocacy and policy influencing	S1.1.15			€			€	
External consultant (accommodation, travel expenses, fee, per diem)	C1.2.13			€			€	
Accommodation for participants	C1.2.14			€			€	
Lunch, snacks, refreshments during training	C1.2.15			€			€	
Training venue	C1.2.16			€			€	
Participants kit (stationary, printouts, VPN etc.)	C1.2.17			€			€	
Preparation and coordination of the training	S1.1.16			€			€	
HRD networking and lobbying								
Lobby and networking in NL	S1.1.17			€			€	5.1.1c
Lobby and networking International	S1.1.18			€			€	
Travel/accommodation costs international lobbying	C1.2.18			€			€	
Guidance for return								
5.1.2h	S1.1.19			€			€	
	C1.2.19			€			€	
Sudden safety situation (postponment of return) - 5.1.2h	C1.2.20			€			€	
Sudden safety situation (postponment of return) - 5.1.2h	S1.1.20			€			€	
Follow-up and Evaluation								
Follow up HRD after return (individualised interviews)	S1.1.21			€			€	
Urgent assistance after return (DigSec)	S1.1.22			€			€	
Evaluation and reporting (HRDs and Shelter Cities)	S1.1.23			€			€	
Sub-total A				€			€	
PUBLIC EDUCATION AND OUTREACH								
Youth educational outreach								
Development of information and educational materials	S4.1.01			€			€	€
Printing of information and educational material (factsheets, leaflets, profiles, etc.)	C4.2.01			€			€	
Preparation and coordination of educational outreach	S4.1.02			€			€	€
Venue and catering events	C4.2.02			€			€	
Coordination of the volunteer network	S4.1.03			€			€	
Costs of volunteer network (travel, compensation, etc.)	C4.2.03			€			€	
Online educational outreach								
Production of online training materials on protection and security (video tutorials, online library on protection)	S4.1.04			€			€	
Subscription to video meeting tool (Bluejeans)	C4.2.04			€			€	
Maintenance of social media and website	S4.1.05			€			€	
Online domain registration costs	C4.2.05			€			€	
Public outreach and mobilization								

Development and production of social video	C4.2.06	5.1.2b	5.1.1c	€	5.1.1c		€	5.1.1c
Video production materials	C4.2.07			€			€	
Indoor and outdoor photo exhibitions (6 exhibitions)	C4.2.08			€			€	
Support to local partner in preparation and coordination of events	S4.1.06			€			€	
Promotional material of public outreach (advertisements, flyers)	C4.2.09			€			€	
Venue and catering events	C4.2.10			€			€	
JP participation at events	S4.1.07			€			€	
Travel costs JP	C4.2.11			€			€	
Sub-total B				€	5.1.1c		€	5.1.1c
TOTAL PROJECT				€			€	

NARRATIVE AND FINANCIAL REPORT

SHELTER CITY The Hague 2018

1. Introduction.....	2
1. Main results.....	2
2. Detailed report of activities.....	3
3. Financial report	8
4. Results by objective.....	8

1. INTRODUCTION

5.1.2h

Justice and Peace positively looks back at the stay of the HRDs in the Hague. The HRDs were able to reach their objectives that were set up before and shortly after arrival together with Justice and Peace. All HRDs were able to extend their international network by meeting with relevant contacts at the

5.1.2h

All HRDs were able to follow holistic security training, make new social contacts, and if needed language courses. During their stay the HRDs who requested this received psychological support. Moreover, they were able to engage in activities that were focused on their wellbeing such as yoga and Tai Chi classes. All HRDs have returned to their home countries. Justice and Peace remains in contact with the HRDs. All the HRDs have reported that they have continued their human rights work with new energy, new contacts and new skills in their field of work.

While the temporary relocation of the HRDs is the main goal, the programme also tries to create awareness on the necessity of human rights and knowledge on human rights violations with the citizens of the Shelter Cities. In light of this, Justice and Peace Netherlands organised meetings at Het Nutshuis as well as universities and schools. Both the HRDs and the audience responded very positively to the meetings and indicated that they were inspired by the stories of the HRDs.

1. Main results

- 5.1.2h

- The HRDs followed courses and strengthened their knowledge and capacity, such as a holistic security training course for HRDs and English lessons.
- There was sufficient room for the HRDs to focus on their own wellbeing, by following 5.1.2h
- The HRDs spoke during public events and 5.1.2h (see below),

5.1.2h

- The HRDs gained new contacts within Universities, NGOs and organisations (see below).
- The HRDs spoke at the Ministry of Foreign Affairs with the Human Rights department. They also spoke with representatives of the Municipality of The Hague.

- 5.1.2h

-

- The HRDs were actively linked to Shelter City volunteers who provide social support to the HRDs.

- 5.1.2h

2. DETAILED REPORT OF ACTIVITIES

In 2018, Justice and Peace Shelter City The Hague focused on three main components: (1) shelter and support to human rights defenders in The Hague; (2) provide sheltered human rights defenders with appropriate resources to continue their work after return; and (3) citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs. Below is an overview of the activities which have been done with 5.1.2h in 2018.

(1) 5.1.2h

5.1.2h

5.1.2h

5.1.2h

(1) 5.1.2h

(2) 5.1.2h

(3) 5.1.2h


(4) 5.1.2h

(5) 5.1.2h

5.1.2h



(2) 5.1.2h



5.1.2h



5.1.2h




5.1.2h



5.1.2h



(1) 5.1.2h



5.1.2h

(2) 5.1.2h

(3) 5.1.2h

5.1.2h

(3) 5.1.2h

5.1.2h

5.1.2h

5.1.2h

(1) 5.1.2.h

(2) 5.1.2.h

(3) 5.1.2.h

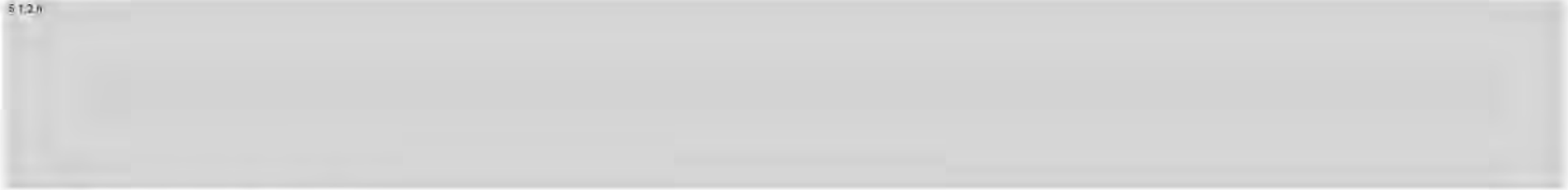
(4) 5.1.2.h

5.1.2.h

(4) Additional notes

5.1.2.h

2 5.1.2.h


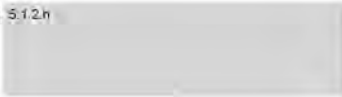


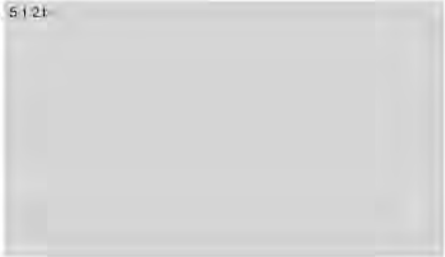
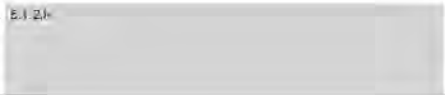


3. FINANCIAL REPORT

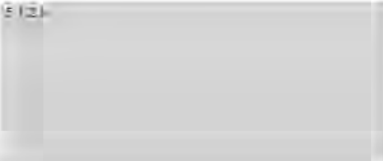

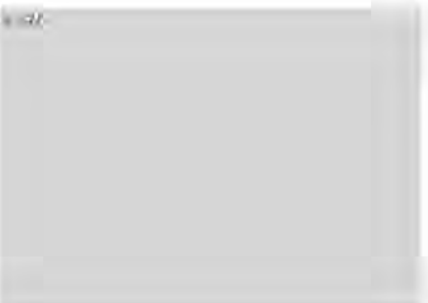
Please see the financial report in the excel sheet attached for detailed expenditures.

4. RESULTS BY OBJECTIVE

SHELTER CITY THE HAGUE			
Objective 1. Shelter and support human rights defenders in The Hague			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
1. 5.1.2h	1.1 5.1.2h	1.1 5.1.2h	
	1.2 5.1.2h	1.2 5.1.2h	
	1.3 5.1.2h	1.3 5.1.2h	

	his/her security situation has worsened		
Objective 2: Provide sheltered human rights defenders with appropriate resources to continue their work after return			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home	<p>2.1 Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international profile and thereby their security.</p> <p>2.2  5.12h</p> <p>2.3 All hosted HRDs follow trainings on digital, physical and psychological security, thank to which they are able to work in a safer way and share new knowledge with their colleagues after their return.</p> <p>2.4  5.12h</p>	<p>2.1  5.12h</p> <p>2.2  5.12h</p> <p>2.3  5.12h</p> <p>2.4  5.12h</p>	

	5.1.2h	5.1.2h	
Objective 3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs.	<p>3.1 Minimum 300 MBO and HBO students; 200 university students and 400 members of the public per year will be taught about human rights and meet and debate with a HRD.</p> <p>3.2 A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.</p> <p>3.3 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative.</p>	<p>3.1 5.1.2h</p> <p>5.1.2h</p>	

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Sent: Mon, 29 Apr 2019 17:15:37 +0200
To: "5.1.2.e @den Haag.nl" <5.1.2.e@den Haag.nl>
Cc: "5.1.2.e" <5.1.2.e@den Haag.nl>; "5.1.2.e" <5.1.2.e@justiceandpeace.nl>
Subject: Jaarrapportage Shelter City Den Haag, 2018
Attachments: 20190425 Shelter City Den Haag Financial Report 2018.xlsx, 20190425 Shelter City Den Haag Narrative Report 2018.pdf

Beste Gemeente Den Haag,
Beste 5.1.2.e (in cc),

Hierbij stuur ik jullie namens Justice and Peace de narratieve en financiële rapportage betreffende het Shelter City Den Haag project over 2018.

Voor vragen kunnen jullie terecht bij 5.1.2.e Shelter City of bij ondergetekende.

Vriendelijke groet,

5.1.2.e

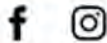
5.1.2.e

RIDE FOR RIGHTS
POWERED BY JUSTICE & PEACE

18 May 2019

Cycle for human rights and those that defend them!

www.rideforrights.sheltercity.nl



JUSTICE & PEACE.
EMPOWERING CHANGE MAKERS

Justice and Peace Nederland | Riviervismarkt 5 | 2513 AM | Den Haag |

5.1.2.e

[@justiceandpeace.nl](mailto:5.1.2.e@justiceandpeace.nl) | 070 763 1414 | www.justiceandpeace.nl | [Privacy Policy](#) | Volg ons via:     



NARRATIVE AND FINANCIAL REPORT

SHELTER CITY The Hague 2019

1. Introduction.....	2
2. Main results.....	3
3. Detailed report of activities.....	4
4. Results by objective.....	9

1. INTRODUCTION

5.1.2.h

All HRDs gained relevant contacts within local and international NGO's, ministries and at the local, national and European political level. They were also able to follow courses, psychological support and get valuable rest and respite. Holistic security training sessions allowed participants to meet, exchange on protection strategies, and get to know protection strategies from HRDs from other countries. The security training sessions focused on digital, physical and organizational security, wellbeing, and advocacy. In preparation of their return, the HRDs received personal guidance to review their security plan as well as a small financial support that enabled them to reintegrate into their situation back home and resume work after return. Some most at risk cases received specific guidance and follow-up to track their return, in collaboration with external partners such as the Dutch embassy. They all returned to their home countries and resumed their work with new energy, new contacts and more knowledge in their field of work.

A key part of Shelter City is the connection with local people in The Hague with HRDs from around the world. By doing this, we not only create a larger solidarity network for HRDs, but also encourage a two-way knowledge exchange, as it creates awareness about human rights worldwide. In this respect, JP organised lectures, workshops, and interactive events for the wide public, as well as meetings with students at universities and high schools. A more structural education format (Shelter City School) is currently being developed to increase the amount of students that we can reach in The Hague and across the Netherlands.

5.1.2.h

2. MAIN RESULTS

- 5.1.2.h [REDACTED]
- [REDACTED]
- In 2019, the training sessions were distributed over the three months stay of the HRDs, in order to create more space and retention time between the various sessions. 5.1.2.h [REDACTED] as well as individual security sessions with the HRDs that were not able to attend the entire training course;
- Specific attention was paid to psychological support, with special workshops being organised on the topic of wellbeing and stress management. JP organized group sessions on these issues for the Shelter City guests, and offered the possibility to have complimentary individual sessions. HRDs also had the possibility to do 5.1.2.h [REDACTED]
- HRDs strengthened their professional network through meetings with NGOs, politicians, and other relevant stakeholders (more details in the logframe below). They also got to exchange with each other on several occasions. This created a mutual support network which remains active after their departure;
- The HRDs spoke during public events and at high school and Universities in The Hague (more details in the logframe below);
- 5.1.2.h [REDACTED]
- [REDACTED]
- The HRDs were actively linked to the local Shelter City volunteer network that provides social support to the HRDs. Some of these contacts continued after departure of the HRD;
- 5.1.2.h [REDACTED] who were in the Hague for the security training;
- 5.1.2.h [REDACTED]
- 5.1.2.h [REDACTED]

■ 6.12h

3. DETAILED REPORT OF ACTIVITIES

In 2019, Shelter City The Hague focused on three main components: (1) shelter and support to HRDs in The Hague; (2) provide sheltered HRDs with appropriate resources to continue their work after return; and (3) citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs. Below is an overview of the activities which have been done with 5.12h hosted in The Hague in 2019.

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6.12h

5.12h

5.1.2h

(1) 5.1.2h

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(6) 5.1.2h

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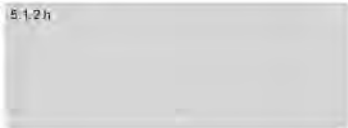
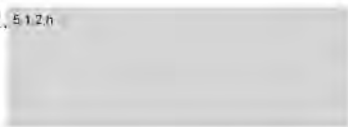

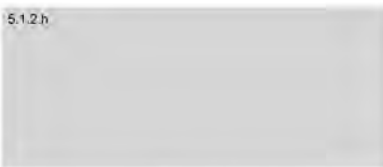
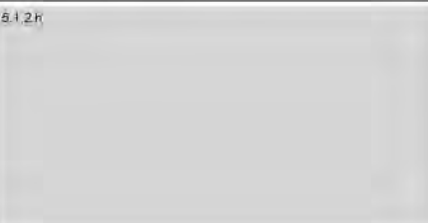
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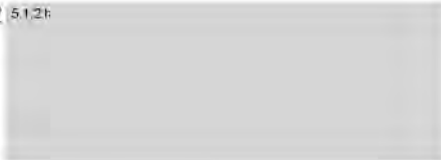

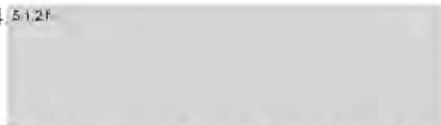
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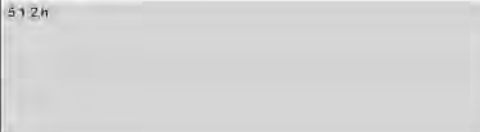
5.1.2h

4. RESULTS BY OBJECTIVE


SHELTER CITY THE HAGUE			
Objective 1. Shelter and support human rights defenders in The Hague			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
1. 	1.1  1.2  1.3. Support is provided to HRDs who cannot return because his/her security situation has worsened	1.1  1.2  1.3 All of the HRDs that were hosted in The Hague were able to return to their home countries.	
Objective 2. Provide sheltered human rights defenders with appropriate resources to continue their work after return			
<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
2. The HRDs are strengthened during their stay in The Hague thanks to which they can continue their work when they return home	2.1 Hosted HRDs extend their professional network in The Netherlands and Europe and thereby attract attention for the situation in their country, strengthen their international	2.1 	

	<p>profile and thereby their security.</p> <p>2.2 ^{5.1.2h} </p> <p>2.3 All hosted HRDs follow trainings on digital, physical and psychological security, thank to which they are able to work in a safer way and share new knowledge with their colleagues after their return.</p> <p>2.4 ^{5.1.2h} </p>	<p>^{5.1.2h} </p> <p>2.2 ^{5.1.2h} </p> <p>2.3 ^{5.1.2h} </p> <p>2.4 ^{5.1.2h} </p>	
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Objective 3. Citizens and students In The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs

<i>Outcome</i>	<i>Output (expected)</i>	<i>Output (realized)</i>	<i>Explanation</i>
3. Citizens and students in The Hague gain nuanced knowledge and awareness on human rights issues through contacts and exchanges with hosted HRDs.	3.1 Minimum 300 MBO and HBO students, 200 university students and 400 members of the public per year will be taught about human rights	3.1 ^{5.1.2h}  ^{5.1.2h} 	

	<p>and meet and debate with a HRD.</p> <p>3.2 A volunteers working group is established and meets at least 6 times a year to organise activities and events with the hosted HRDs.</p> <p>3.3 1000 people per month will visit the Shelter City Platform, Justice and Peace website or Facebook page and be informed about HRDs, human rights and the Shelter City Initiative.</p>	<p>5.1.2h</p> <p>5.1.2h</p> <p>5.1.2h</p>	
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		<p>5.1.2h</p> <p>3.2 5.1.2h</p>  <p>3.3 In 2019, the JP website had a total of 57,410 visitors, with a majority of those visitors visiting HRD or Shelter City related pages. The Shelter City website had a total of 16,165 visitors. In 2019, the content and posts from the JP Facebook page had a total reach of 444,290 and the Shelter City Facebook page had a total reach of 98,068. For both Facebook pages, this has doubled since 2018. JP also uses LinkedIn, Twitter, and Instagram, and has increased the reach and engagement through informative, interactive, and interesting content on human rights and HRDs on these channels in 2019. At the end of 2019, a new Instagram page was also created for Shelter City.</p>	
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JUSTICE & PEACE

Justice and Peace Netherlands

Annual report, 1st of January – 31st of December 2017

(second year of multi-annual plan 2016 – 2020)

Contents

1. Introduction

1.A Organizational Analysis (including security analysis and management evaluation)

2. Human Rights Defenders and Security

2.A The Hague Training Course for Human Rights Defenders on Security

2.B Shelter City

2.C Human Rights Tulip

3. Migration and Human Rights

3.A From apathy to solidarity – Welcome Here

3.B Education Program Migration and Human Rights

3.C Welcome here in The Hague

4. Policy Influencing

4.A Human rights defenders and security

4.B Migration and human rights

5. Communication – consolidate and expand

Annexes - outcome, output and results

2.A The Hague Training course for Human Rights defenders on security

2.B Shelter City

3.A Migration and Human rights – From apathy to solidarity

3.B Education Program Migration and Human Rights

3.C Welcome here in The Hague

5 Communication – consolidate and expand

1. Introduction

It has been a reasonably successful year as we have been able to develop our two programs human rights defenders and security and migration and human rights further on what we have set up since 2015. Justice and Peace is becoming more known as an expert in the field of security and human rights and as an organisation providing safe spaces for human rights defenders. We are gradually building a network of partners in both programmes. Our method of working on the local level with cities, local NGOs and civil initiatives is taking off and showing that we took the right direction. Justice and Peace is more and more known in a large network of human rights defenders and professionals as a human rights organisation that implements its vision by working with a diversity of partners on the city level. This way we contribute to the implementation of human rights on the local level – a challenge for human rights in the past decades.

5.1.2h

within the framework of the Shelter City programme. More focus will be put on the training and empowerment elements within the 3 months relocation period of HRDs. In 2017 we started to focus on connecting the trainings with the temporary relocation programme and we worked with a smaller group of HRDs for a longer period of time helping them to become more resilient and continue to their work for a longer period of time.

Our migration and human rights program has taken a flight and has been mainly about developing a concrete vision on forced migration and how to deal with this phenomenon. On the basis of a publication 'building bridges instead of higher walls' we have continued on building bridges within the Netherlands between NGO's, local authorities, churches, civil initiatives and refugees, giving a face to local solidarity and bringing initiatives together. This is still continuing in our Welkom Hier campaign. We organised ^{5.1.2h} and brought together more than 150 organisations together and a few thousand visitors in total. We are working on a publication on local solidarity initiatives in the Netherlands, the potential of and support for local solidarity and what ideas live on local solidarity. How these ideas can be put into practice are now being worked out in two pilot projects called the 'Together Project' (focussing on integration and local solidarity) and Haagse Huiskamer.

2017 has also been a year in which we have been focussing on lobby, especially on the space for HRD's and legal ways for Safe passage of refugees to Europe. We are also further developing new strategies for our communication continuing to expand our visibility as an organisation. Justice and Peace is becoming an organization that is more known for its innovative work, for example the Shelter City Initiative and its spin offs like the research fellowship program for human rights defenders, the Haagse Huiskamer and the Together Project. We continue to be true to the goals of our organization that were formulated 50 years ago.

1. **Site**

Site

Site

Site

Site

§ 145 [Redacted]

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§ 149 [Redacted]

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ST/c	- ST/c	- ST/c

2. Human rights defenders and security

2A The Hague Training course for Human Rights defenders on security

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5.1.2h



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5.1.2h



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Content:

Content-wise, the THTC offered a 8 to 10-day training centred around 4 main modules:

- training of trainers (to pass on the knowledge to their peers),
- security (physical, digital, psychological),
- advocacy and policy influencing,
- international protection mechanisms (including a visit to the ICC).

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2B. Shelter City Netherlands

§ 1.2h



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2C Human Rights Tulip

Justice and Peace received the tender from the Ministry of Foreign Affairs to assist with the selection process and the follow-up program of the winner of the Human Rights Tulip Award 2016 and 2017. The Human Rights Tulip is, as the website of the Ministry of Foreign Affairs (MoFA) states, an award for a courageous human rights defender, who promotes and supports human rights in an innovative manner. Since 2008 this State prize for Human Rights Defenders has been awarded annually to Human Rights Defenders or their organisations from various countries.

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3. Migration and Human Rights

3A From Apathy to Solidarity

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5.1.2h

3B Education Program Migration and Human Rights

5.1.2h

this, other NGOs have already developed education programs on the theme of migration. As such Justice and Peace decided not to pursue with the development of this program.

3C Welcome Here in the Hague

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Next to the offline meetings, the Haagse Huiskamer operates online through its website www.haagsehuiskamer.nl, which includes a database for local initiatives, and its LinkedIn page.

5.1.2h



5.1.2h



4. Policy Influencing 2017

Justice and Peace has been working in 2017 on the following topics in its policy influencing:

4A Human rights defenders and security

- 5.1.2a



4B Migration and human rights

5/12h

• 5/12h

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5. Communication in 2017 - visibility and awareness raising

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New brand, online channels, and videos

In 2017, Justice and Peace started a new brand, new online channels and the use of videos. In the second half of 2017, a logo and website have been developed for the new Haagse Huiskamer platform. To reach out to more partners and supporters and to better profile and promote our projects we launched a LinkedIn page for Haagse Huiskamer and a Shelter City Facebook page. We started the development of a new corporate website, that will be launched in 2018. We also started making attractive videos, by Justice and Peace staff and by (volunteering) professional film makers, which have been very well received over our social media outreach.

Decentralisation and extra capacity

In the past year, Justice and Peace saw an increase of communication activities. This became possible as Communications became a primary part of the working processes of Justice and Peace. Organising events and participating in outreach has become part of the teams' goals and work. At least two to four extra Communications interns were working at a period, some of them hired and integrated into the teams.

The Communications Advisor and interns started participating in the two weekly team meetings of the Human Rights Defenders team and the Migration team. To manage Communications, the Communications Advisor started a monthly Communication Team meeting with the office manager and the interns involved in Communications. Two volunteers also joined the team to create videos and write interviews and press releases.

Outreach

In the past year, the Justice and Peace outreach has grown exponentially. This can be attributed to the high amount of events organised and hosted, attractive digital content including new videos, the launch of Haagse Huiskamer and publications, increased press visibility and the recruitment of Communications interns.

The first half of 2017, particularly in the months of May, June and July for the corporate channels, saw an increased growth in social media outreach as a result of increased capacity and through the creation of new, activating and attractive digital content. The second half of 2017 also saw a large increase in outreach of online communications through the Justice and Peace Facebook page. Two exhibitions, the Shelter City Maastricht exhibition and Shrinking Space exhibition, saw a heightened increase in outreach in the months of November and December. December also saw a high outreach on the international level, particularly as a result of the Human Rights Tulip award. For Welkom Hier, outreach is highest in the running up to a Welkom Hier festival.

Facebook Outreach

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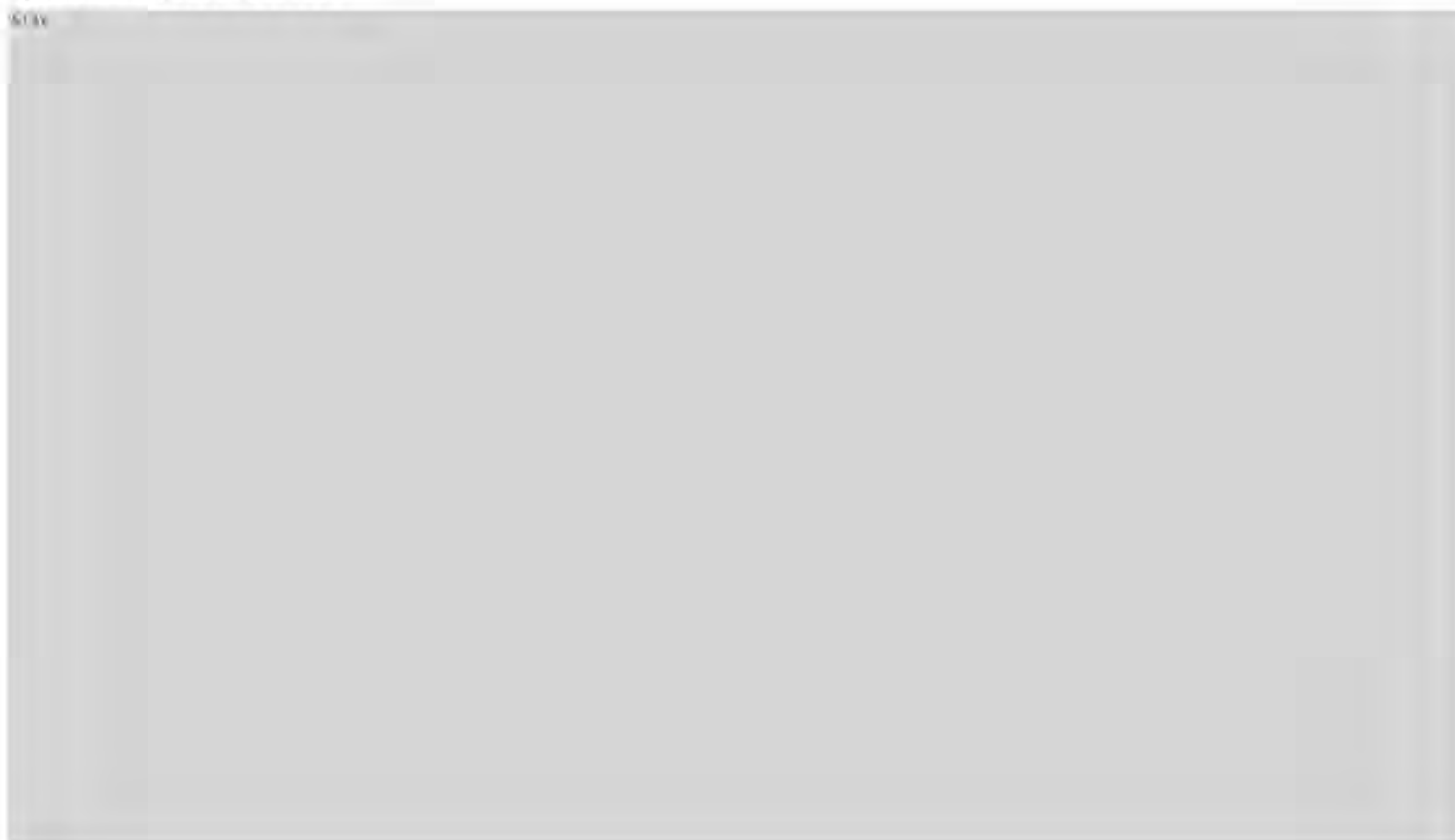


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Justice and Peace Facebook:

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Events

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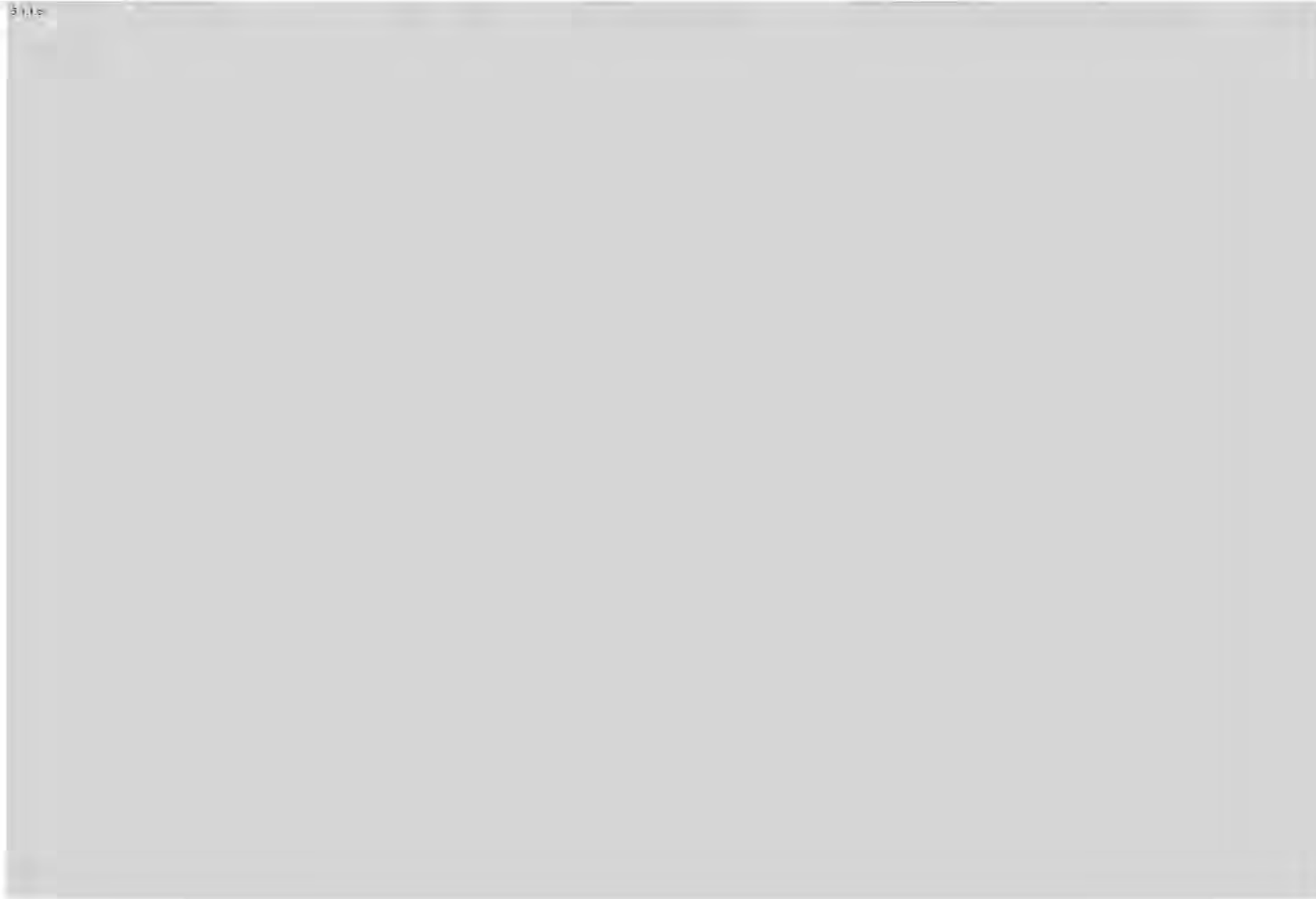
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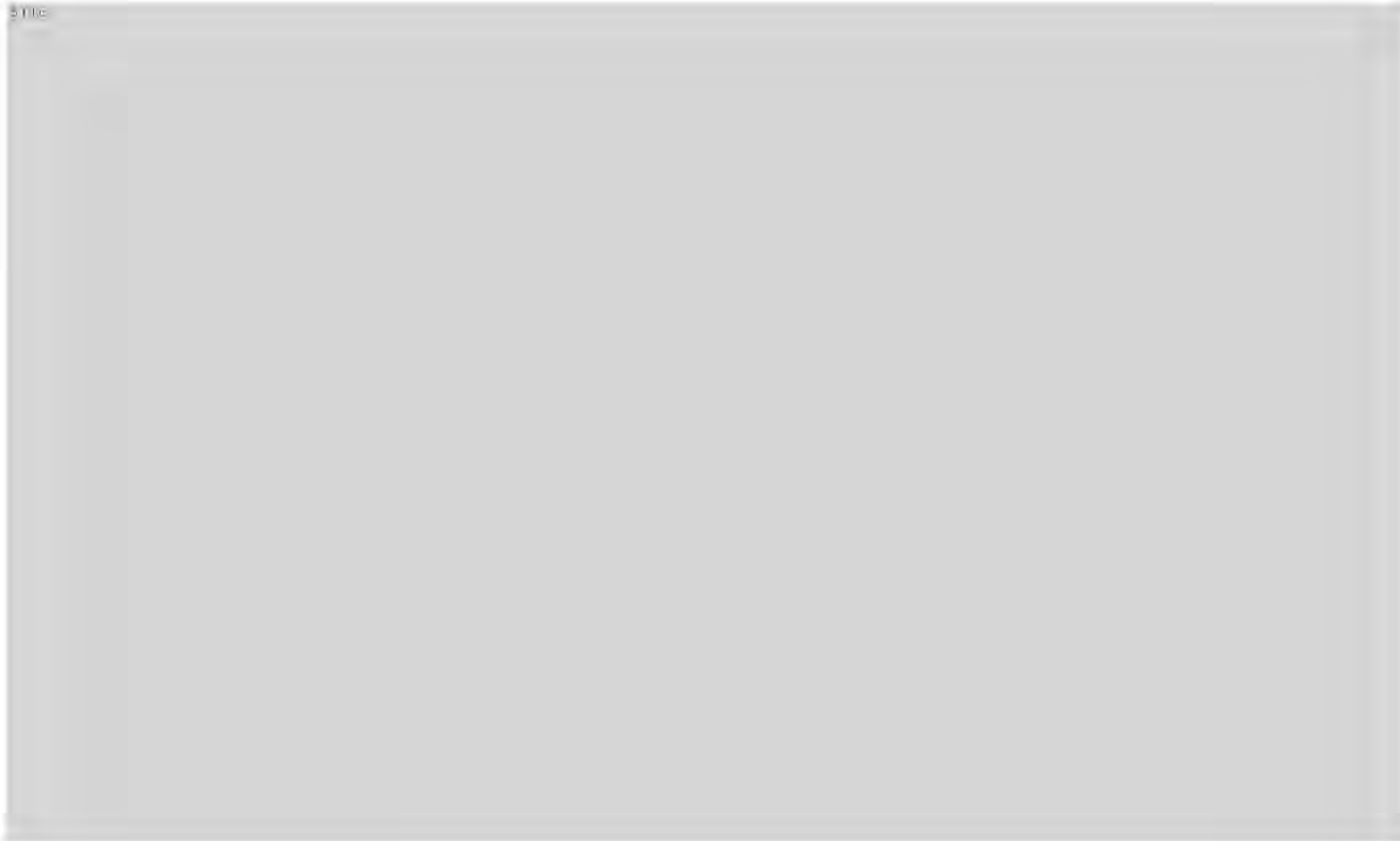




Press Outreach

Shelter City

5/11/16



Welkom Hier

5.1.1.c



Corporate

5.1.1.d



YouTube Outreach videos

57/16



SHELTER CITY BUDGET 2017-2019 (per year)

	Salary /Costs	Units/hours per year	Per unit	Per year	Total Expenditures for 3-6 HRDs The Hague	Underspending	Overspending	Covered by Den Haag Municipality	Covered by MFA	Covered by other funds	Total (3 years)
A. SHELTER CITY INITIATIVE											
5.1.1.c											
Issuing and Processing call	5.1.1.01	5.1.1.c	5.1.1.c								
Support SC Committee	5.1.1.02										
Intake and intro HRDs	5.1.1.03										
Visa and Travel arrangements	5.1.1.04										
Rent/Catering SC Committee meetings	C.1.2.01										
Travel costs SC Committee meetings	C.1.2.02										
Travel costs HRDs to NL (incl. visa)	C.1.2.03										
Insurance HRDs	C.1.2.04										
Sub-total											
7. Coordination of the national initiative											
General coordination JP	5.2.1.01										
Support to HRDs in other cities	5.2.1.02										
Support to local partners (incl. training by JP)	5.2.1.03										
Evaluation and reporting	5.2.1.04										
Travel costs Justice and Peace to other cities	C.2.2.01										
Training JP staff on HRD security issues	C.2.2.02										
Sub-total											
5.1.1.c											
5.1.1.c											
	5.3.1.01										
	C.3.2.01										
Levelhood (food, communication, etc.)	C.3.2.02										
Accommodation	C.3.2.03										
Basic medical intake and costs	C.3.2.04										
Reservation med./psychol. costs**	C.3.2.04										
Courses and trainings (except security training)	C.3.2.05										
Sudden safety situation (HRD cannot leave)**	5.3.1.02										
Sudden safety situation (HRD cannot leave)**	C.3.2.06										
Sub-total											
4. HRD Training, networking and lobby (Objective 3)											
Lobby and networking in NL (4 hours/week)	5.4.1.01										
Lobby and networking in Brussels and Geneva	5.4.1.02										
Security training JP ("mini training")	5.4.1.03										
	C.4.2.02										
Costs Security training JP ("mini training" +) (rent, catering,)	C.4.2.03										
Costs participation THHC	C.4.2.04										
Sub-total											
5. Education and public outreach (Objective 4)											
Development of information and education material	5.5.1.01										
Coordination of the volunteer network, preparation and coordination	5.5.1.02										
Preparation of and participation in events/lectures	5.5.1.03										
Maintenance and update of the online platform and website	5.5.1.04										
Information and education material (factsheets, leaflets, profiles, etc.)	C.5.2.01										
Costs for maintenance of volunteer network (travel, compensation, etc.)	C.5.2.02										
Rent/catering for public events	C.5.2.03										
Maintenance costs (online platform, general)	C.5.2.04										
Sub-total											
Total per year											

Shelter City Initiative
~~No~~ Human Rights ~~Without~~ Defenders

October 2019



Organisation	Stichting Justice and Peace Nederland Riviervismarkt 5 2513 AM Den Haag 070 763 1499
Contact person	5.1.2e 5.1.2e @justiceandpeace.nl / 070-7631493
Website	www.justiceandpeace.nl / www.sheltercity.nl
Project title	Shelter City Initiative: No Human Rights Without Defenders
Funds requested	5.1.1.g EURO
Period	01/01/2020- 31/12/2022
Objectives	<p>1. Support and protect 5.1.2h on an annual basis by offering them temporary relocation to The Hague.</p> <p>2. Build the security and long term resilience of 4 human rights defenders annually and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner.</p> <p>3. Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.</p> <p>4. Expand the public support for human rights defenders in the Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.</p>
Annexes	I Budget II Press & communication

INTRODUCTION

5.1.2.h



The idea behind Shelter City is thus as relevant today as it has been in 2012 when the project's pilot was first launched. It was also clear from the beginning of the programme that the respite period ought to be used to strengthen the HRDs' capabilities, with a view to improve their work for human rights in their home country. We believe that HRDs are change makers and contribute to defending universal rights that are the essence of a fairer world, and we thus want to continue supporting them and at the same time increase more awareness for their human rights work.

Beyond the rise in number of HRDs hosted, Justice and Peace has worked to improve the quality of the programme for the participants. HRDs have received increasingly professional support in terms of managing their security (training on digital and physical security), wellbeing, medical check-ups and advocacy trainings.

A crucial aspect of the Shelter City initiative is the connection it makes between the global and local levels, through the contribution of the municipality to the furtherance of international human rights and the individual linkage between HRDs from all over the world and Dutch cities. The Hague is in that sense ideally positioned. As the city of peace and justice and hub for international organisations, it

offers a lot of opportunities for HRDs. The Shelter City Initiative offers ways to engage citizens on human rights issues. Human rights is a broad topic that can be approached from different angles, and Shelter City has the unique potential to create synergies between different actors in the city (such as schools, universities and research institutes, local initiatives, human rights organisations, or just interested citizens). The creation of a volunteer network and human rights education are some of the ways in which these actors can be brought together. Today, there is an active volunteer network available for the Shelter City guests, consisting of a broad variety of citizens of The Hague.

In the coming three years, Justice and Peace will continue to host and support HRDs, building up on the successes and experience it accumulated since 2012. We see an increase in the amount of applications from HRDs, and the demand exceeds our capacity. To respond to this increasing demand, we would like to ^{5.1.2.b} as we see that The Hague provides suitable infrastructure to accommodate HRDs. Additionally, we would like to enhance the gender component of our programme by starting a pilot project with family relocation, allowing women human rights defenders with dependants to take part in the programme.

In the coming three years, we will further develop our visibility and educational activities in the Hague, continuously organize events with our Shelter City guests, expand and consolidate the volunteer network, and introduce the concept of Shelter City Schools.

The budget (see annex I) has been drafted taking into account those elements, as well as the expenses effectively made in the past years.

PROJECT STRONG POINTS

- Shelter City empowers human rights defenders to continue their important work back home and contributes to foster human rights worldwide by directly supporting those who work to improve these rights worldwide;
- Shelter City is an effective means to create connections, support and new collaborations between local organisations in The Hague. The project creates new synergies and cooperation between different actors in the city who are not usually working together;
- In the Hague a network of volunteers is created around the human rights defender. This creates a strong and active support network of individuals who are in direct contact with the human rights defender. Youngsters and students often form part of this group of volunteers. Apart from creating international solidarity and awareness of human rights issues, this often results in a life-long local support network and friendship for the human rights defender;
- Through public events, lectures at schools and universities, workshops and encounters, human rights defenders contribute to raising awareness about human rights among the citizens of the Hague and across the Netherlands. They get first-hand information, testimonies and knowledge on human rights in different countries around the world through direct interactions with the human rights defender. In that way, the Shelter City Initiative contributes to the building of an open and critical society, while encouraging international solidarity;
- The international Shelter City network offers municipalities the opportunity to exchange expertise with Dutch and international cities on human rights issues and successful local (Shelter City) initiatives. Shelter City is a very concrete tool to stimulate collaboration and contacts between cities;

- The project has received and will continue to receive media coverage and public attention, highlighting the role of The Hague as city of peace and justice and giving it a specific identity as a city for human rights (see annex II for examples of outreach and media coverage).

OUR OBJECTIVES FOR 2020-2022

The **overall objective** of the Shelter City Initiative is to continue protecting and supporting human rights defenders worldwide, so that they can continue their human rights work as effectively as possible, reclaim civic spaces and continue promoting and improving the human rights situation globally. With these in mind, the specific objectives of our project for the upcoming years in The Hague are to:

1. SHELTER HUMAN RIGHTS DEFENDERS

Objective 1: Support and protect ^{5.1.2.h} offering them temporary relocation to The Hague.

Justice and Peace continues its efforts to carefully screen candidates before their final selection to the programme. Amongst the 500-600 applications we receive annually, Justice and Peace would like to increase the amount of HRDs hosted in The Hague ^{5.1.2.h}. Thanks to its multilingual staff, Justice and Peace is able to host English, French and Spanish-speaking HRDs. This is a great asset for Shelter City The Hague, as language is a barrier for many human rights defenders across the globe. As in the previous years, Justice and Peace wants to continue providing the option to HRDs to stay shorter than three months, in case they cannot afford to be away from their field work or families for too long.

During their 3 month stay, each guest receives an apartment, a stipend and benefits from a personal accompaniment by a local mentor. The HRD has a work space at Justice and Peace's office. We offer them personalised support like psychosocial support to overcome traumas, burnout, and sometimes depression due to their highly intensive and risky work. Some receive university classes and medical check-ups. After 3 months, they have had the opportunity to let loose of tensions, build more capacity and strengthen their support network. They can go back home better equipped to consolidate their security as human rights advocates and change makers.

The Hague is a hub for international organisations and NGOs working in peace and justice, but also the seat of the national government and institutions. This makes it a good place for HRDs to extend their network. When necessary, Justice and Peace also introduces HRDs to relevant institutions outside ^{5.1.2.h}. In this way, awareness about the human rights situation in the regions where the HRD works is increased through the sharing of information with Dutch and EU NGOs, politicians and decision-makers.

^{5.1.2.h}

2. RESILIENCE HUMAN RIGHTS DEFENDERS

Objective 2: Build the security and long term resilience ^{5.1.2h} and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner.

With a view to provide a crosscutting and holistic approach of protection, Justice and Peace combines both relocation and resilience for HRDs. While temporary shelters are necessary and life-changing for the guests, preparing them to face the challenges waiting for them back home is equally important. To meet those challenges, Justice and Peace wants to strengthen the resilience of HRDs at risk - who will be temporarily relocated in The Hague - through our training programme. In the coming years, the training will continue to be an integral part of the Shelter City initiative, while finding innovative ways to disseminate the knowledge.

During their stay in the Netherlands, HRDs will receive a holistic and tailor-made training programme. It will entail a wide range of security and protection related topics such as security management, digital security, advocacy, wellbeing and body work. With an in-house team of trainers, complemented with external experts, the training will not only address issues of individual and organisational security, preparedness to return after temporary relocation, risk prevention and mitigation strategies, but also wellbeing strategies to build resilience. Group sessions on wellbeing will be combined with individual optional sessions, to adapt to each HRD's needs.

Justice and Peace will further contribute to the long term resilience of former participants with the frequent update and dissemination of the online 'Resources for HRDs' page, a bimonthly security newsletter to former Shelter City participants, and the creation of new training video tutorials on digital security and wellbeing.

3. FAMILY RELOCATION

Objective 3: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

In the past years we have also identified HRDs at risk who cannot or will not join the programme due to the fact that they have a family to take care of. Therefore, we wish to work towards a setup in which we can host defenders with their dependents in line with the Resolution of the European Parliament on EU policies in favor of HRDs. This enhances the gender perspective of the Shelter City Initiative, specifically by helping women and youth (under 18) human rights defenders to take part in our programme, women who are now - despite all difficulties and challenges in their home countries continuing their work - without having a possibility to take a break, because they cannot or do not want to leave their children behind. This implies that Justice and Peace together with the city of The Hague (as the first city to offer this family relocation) would have to provide proper housing and other necessities for families. It also requires for the granting of visa for temporary relocation of HRDs with their dependents.

4. PUBLIC EDUCATION, OUTREACH AND CITIZEN INVOLVEMENT

Objective 4: Expand the public support for human rights defenders in the Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Reclaiming the civic space cannot be achieved through a single actor alone, which is why the strengthening of the public support for HRDs as well as the education and mobilisation of citizens for the promotion of human rights are principal parts of this project. We believe that everyone is a potential change maker, and by connecting HRDs to citizens in the Hague we enhance awareness for human rights.

Justice and Peace will actively aim to make a new generation of young people more human rights conscious through the concept of 'Shelter City School'. Schools will be able to sign up as a Shelter City School. Consequently, they will receive a programme consisting of a number of three classes. By providing partner schools with educational material, new knowledge on social media tools and digital security for positive change, and a guest lecture from a human rights defender, Justice and Peace will make human rights more concrete. Moreover, emphasis will be placed on the way how students can conduct human rights action at the local level to support the work of HRDs.

In order to inspire change and connect the general public to the work of HRDs and Justice and Peace, a series of events will be organized throughout the year in The Hague. Justice and Peace will organize at least 4 events per year in the form of documentary screenings, panel discussions or interactive experiences.

The volunteer network will be further expanded and consolidated, as we see that the social contact with local citizens provides a valuable contribution to the HRDs stay. And vice versa, for the local citizens of the Hague interaction with an HRD is an inspiring experience.

LOGICAL FRAMEWORK

SHELTER CITY INITIATIVE			
A. Shelter and Resilience			
Objective 1: Support and protect 4 human rights defenders worldwide on an annual basis by offering them temporary relocation to the Hague.			
Outcome: 5.1.2h through temporary relocation in the Hague.			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
1.1. 5.1.2h 5.1.2h	1.1.1 Justice and Peace issues, shares and processes calls for applications.	Two calls for participants and two Selection Committee meetings are facilitated per year.	5.1.1c
	1.1.2 Justice and Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)	Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations The Selection Committee is informed timely and clearly about the candidates 5.1.2h	
1.2. Selected participants receive all necessary support and information for	1.2.1 Justice and Peace supports selected HRDs with their visa and travel arrangements	Justice and Peace communicates with visa authorities	5.1.1c

their travel to the Netherlands		5.1.2h	
	1.2.2 Justice and Peace carries out Intake of selected HRDs (determination of individual objectives)	<i>Online interviews (via skype) to carry out the intake and note the objectives of the HRDs in order to be evaluated at the end of the relocation period</i>	
	1.2.3 Justice and Peace takes care of setting up the programme for the HRD and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel</i>	
1.3. 5.1.2h	1.3.1 5.1.2h	5.1.2h	5.1.1c
5.1.2h	5.1.2h		
		<i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance</i>	
	1.3.2 5.1.2h	5.1.2h	
	5.1.2h		

	<p>1.3.3 (a) HRDs receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work</p> <p>1.3.3 (b) Justice and Peace supports the accompaniment of the HRDs when required</p>	<p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p>	
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Objective 2: Build the security and long term resilience of 5.1.2.h annually and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner

Outcome: 5.1.2.h and long term resilience in order to continue their human rights work in a safer and enabling manner

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
<p>1.4 5.1.2.h 5.1.2.h</p>	<p>1.4.1 Training needs assessments are carried out through online questionnaires</p>	5.1.2.h	5.1.1.c
	<p>1.4.2. 5.1.2.h 5.1.2.h</p> <p>Module 1: Security Management (2 days)</p> <p>Module 2: Digital security (2 days)</p> <p>Module 3: Wellbeing and self-care (3 days)</p>	<p>5.1.2.h</p> <p>5.1.2.h</p>	

	<p>Module 4: Organisational security (1 day)</p> <p>Module 5: Advocacy and policy influencing in the human rights field (2 days)</p> <p>In case the HRD's stay does not overlap with the security trainings organised by Justice and Peace, individual security trainings will be organised.</p>	<p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p>	
<p>1.5 5.1.2.h 5.1.2.h</p>	<p>1.5.1 HRDs have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 HRDs have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 HRDs have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each HRD is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon HRDs return or while the HRD is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the HRDs information and knowledge about human rights, civil society organisations and the situation of HRDs in their countries</i></p>	<p>5.1.1.e</p>
<p>1.6 5.1.2.h 5.1.2.h</p>	<p>1.6.1 (a) 5.1.2.h 5.1.2.h</p>	<p>5.1.2.h</p>	

<p>return to their home countries</p>	<p>based on the revision of the security plans produced during the programme</p> <p>1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans</p>	<p><i>plans and prepare guided returns</i></p> <p><i>In case of postponements of HRDs' return, alternative options guidance is provided to the HRD.</i></p>	<p>5.1.1.c</p>
<p>1.6.2 5.1.2h 5.1.2h</p>	<p>5.1.2h</p>	<p>5.1.2h</p>	
<p>1.7 5.1.2h 5.1.2h</p>	<p>1.7.1 5.1.2h 5.1.2h</p>	<p><i>HRDs reflect on their stay, the enhancement of their capacities and the resilience build</i></p> <p><i>Justice and Peace learns from the HRDs in order to improve the programme and incorporates changes to the programme as necessary</i></p>	<p>5.1.1.c</p>
<p>1.7.2 5.1.2h 5.1.2h</p>	<p>5.1.2h</p>	<p>5.1.2h</p> <p><i>HRDs receive follow-up mentoring through materials and tech assistance depending on needs</i></p> <p><i>Evaluation report is produced by Justice and Peace to further improve the</i></p>	

		<i>programme and share expertise with partners</i>	
C. Family Relocation			
Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme			
Outcome: Provide the opportunity ^{5.1.2.h} to enable his/her participation in the programme			
Outputs	Activities	Indicators and Means of Verification	Annual costs per output
3.1 ^{5.1.2.h} 5.1.2.h	3.1.1 ^{5.1.2.h} 5.1.2.h	<i>Justice and Peace communicates with visa authorities</i> 5.1.2.h	^{5.1.1.e}
3.2 ^{5.1.2.h} 5.1.2.h	1.2.1 JP provides necessary support to the ^{5.1.2.h} relocation period based on their family needs	^{5.1.2.h}	
D. Public Education and Outreach			
Objective: Expand the public support for human rights defenders in the Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.			
Outcome: Educate and inspire a new generation of active and human rights conscious people in The Hague			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output

4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human rights situations worldwide	4.1.1 The Shelter City School concept will be developed and promoted in schools in and around The Hague	<i>Educational materials (profiles and teaching materials) are developed for dissemination. 4 schools per year will sign up as Shelter City School</i>	5.1.1c
	4.1.2 Justice and Peace organizes Shelter City School programmes (consisting of 3 classes per programme per school) with high schools in and around the Hague	<i>At least 400 young people per year in and around The Hague gain in depth knowledge about the work of HRDs and the country situations, and are inspired to form and express their opinion about human rights issues.</i>	
	4.1.3 At least 6 lectures per year will be organized at educational institutions in and around the Hague.	<i>At least 500 young people per year will attend one of the lectures</i>	
	4.1.4 Justice and Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs	<i>At least 3 volunteers are frequently in contact with 1 hosted HRD The volunteer network consists of a diverse group of people from different backgrounds</i>	
Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.2 The general public and HRDs are better equipped with	4.2.1 Production of 10 online training topics (written and webinars)	<i>10 written pieces / webinars published on our existing library of resources.</i>	5.1.1c

online security measures	by Justice and Peace experts	<i>The general public is informed about the work of HRDs, the risks they face and ways to support them (estimated to 10,000 annually based on our online platform outreach)</i> <i>Comments and further distribution of the content by the public</i>	
	4.2.2 Production of 10 video tutorials in digital security specifically	<i>10 online tutorials developed on digital security matters</i> <i>Follow-up questions raised after the online tutorials</i>	
	4.2.3 Production of a monthly newsletter curating the latest news on security and protection.	<i>Dissemination of the newsletter to HRDs previously relocated to the Netherlands as well as the interested general public</i>	
Outcome 3: Inform citizens from all backgrounds in The Hague about the work of HRDs and actively promote human rights at local level			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.3. People in the Hague are informed about the work of HRDs and the human rights situation in countries around the world and work together for the promotion of human rights	4.3.1 Justice and Peace will organize 6 events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.	<i>At least 500 people per year from the wide public in and around The Hague will attend the events</i>	51,1€
	4.3.2 Promotion of events via online advertisements, billboards and posters.	<i>Depending on the nature of the event, additional promotion will be done</i>	

5.1.2.e

International Affairs Department
Gemeente Den Haag
Bestuursdienst
Crediteuren administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 2 december 2019
Ons kenmerk: 2019V025
Betreft: bijdrage gemeente Den Haag Shelter City 2020

5.1.2.e

Hierbij verzoek ik u uw bijdrage voor het jaar 2020 betreffende het programma Shelter City 2020 - 2022 over te maken op de rekening van Justice and Peace te Den Haag.

Bijdrage Shelter City 2020

€ 5.1.1.c

Totaal

€ 5.1.1.c

Vriendelijk verzoek om binnen 14 dagen het bedrag van € 5.1.1.c over te maken naar de ABN/Amro Bank, rekeningnummer IBAN 5.1.2.e BIC 5.1.2.e t.n.v. Stichting Justice and Peace te Den Haag onder vermelding van bijdrage Shelter City 2020 factuur 2019V025.

Met vriendelijke groet,

5.1.2.e

5.1.2.e

5.1.2.e

Justice and Peace.
KvK 41150792



Shelter City Initiative - Gemeente Den Haag 2020-2022

Shelter City Initiative	Annual Units	Per unit	Annual Total	Total 3 years	Gemeente DH 2020-2022	JP and others 2020-2022
Shelter City Netherlands						
SHELTER and RESILIENCE						
HRDs are selected and invited to The Netherlands						
Issuing and processing 2 calls for application annually (publication, dissemination, reviewing)	5.1.2.h	€ 5.11.c	€ 5.11.c	€ 5.11.c	€ -	€ 5.11.c
Support independent Selection Committee (shortlist candidates, reference check, arrange meetings)		€	€	€	€ -	€
Venue and catering during Selection Committee meetings		€	€	€	€ -	€
Travel costs Selection Committee		€	€	€	€ -	€
5.1.2.h support and information for their travel to the Netherlands						
Intake and introduction for 5.1.2.h match HRD to city, introduction to city and determining individual objectives)	5.1.2.h	€	€	€	€ -	€
Support with visa and travel arrangements		€	€	€	€ -	€
5.1.2.h		€	€	€	€ -	€
5.1.2.h		€	€	€	€ -	€
5.1.2.h Shelter Cities						
5.1.2.h		€	€	€	€ -	€
Accompaniment of HRDs by local partner		€	€	€	€	€
Support to HRDs by JP during relocation period		€	€	€	€ 5.11.c	€
Support to local partners in Shelter Cities		€	€	€	€	€
Training SC partners and JP staff on HRDs Security		€	€	€	€	€
Travel costs JP to 14 Shelter Cities		€	€	€	€	€
Travel costs of HRDs in NL		€	€	€	€	€
Livelihood (food, communication, etc.)		€	€	€	€	€
Accommodation		€	€	€	€	€
Individual courses for HRDs (local)		€	€	€	€	€
Basic medical intake and costs		€	€	€	€	€
Reservation med./psychol. costs		€	€	€	€	€
Coordination of the national initiative (including expansion)		€	€	€	€	€
5.1.2.h and security (group training) - 2 rounds of training annually						
Coordination and logistical support	5.1.2.h	€	€	€	€	€
Module 1: Security Management		€	€	€	€	€
Module 2: Digital security		€	€	€	€	€
Module 3: Wellbeing and selfcare		€	€	€	€	€
Module 4: Thematic security		€	€	€	€	€
Module 5: Advocacy and policy influencing		€	€	€	€	€
External consultants (travel expenses, fee)		€	€	€	€	€
Accommodation for participants (BBD)		€	€	€	€	€
Lunch, snacks, refreshments during training		€	€	€	€	€
Training venue and materials		€	€	€	€	€
Digital Security materials		€	€	€	€	€
Participants kit (stationary, printouts, VPN etc.)		€	€	€	€	€
Preparation & knowledge management		€	€	€	€	€
HRD networking and lobbying						
Lobby and networking in NL	5.1.2.h	€	€	€	€	€
Lobby and networking International		€	€	€	€	€
Travel/accommodation costs international lobbying		€	€	€	€	€
Guidance for return						
5.1.2.h		€	€	€	€	€
5.1.2.h		€	€	€	€	€
Sudden safety situation (postponment of return) - 5.1.2.h annually		€	€	€	€	€
Sudden safety situation (postponment of return) - 5.1.2.h annually		€	€	€	€	€
Follow-up and Evaluation						
Follow up HRD after return (individualised interviews)	5.1.2.h	€	€	€	€	€
Urgent assistance after return (DigSec)		€	€	€	€	€
Evaluation and reporting (HRDs and Shelter Cities)		€	€	€	€	€
Sub-total A						
FAMILY RELOCATION						
Support family members with visa and travel arrangements	5.1.2.h	€ 5.11.c	€ 5.11.c	€ 5.11.c	€ -	€ 5.11.c
Travel costs for HRD's family members		€	€	€	€ -	€
Insurance 5.1.2.h family members		€	€	€	€ -	€
Accompaniment of HRD's family		€	€	€	€ -	€
Livelihood		€	€	€	€ 5.11.c	€
Accommodation		€	€	€	€	€
School/Nursery costs		€	€	€	€	€
Travel costs for family members in NL		€	€	€	€	€
Reservation for medical costs of family members		€	€	€	€	€
Sub-total B						
PUBLIC EDUCATION AND OUTREACH						

Youth educational outreach						
Development of information and educational materials	5.12b	€ 5.11c	€ 5.11c	€ 5.11c	€ 5.11c	€ 5.11c
Printing of information and educational material (factsheets, leaflets, profiles, etc.)		€	€	€	€	€
Preparation and coordination of educational outreach		€	€	€	€	€
Venue and catering events		€	€	€	€	€
Coordination of the volunteer network		€	€	€	€	€
Costs of volunteer network (travel, compensation, etc.)		€	€	€	€	€
Online educational outreach and mobilization						
Shelter City website and branding	5.12b	€	€	€	€	€
Co-ordinate website development and branding		€	€	€	€	€
Production of online training materials on protection and security (video tutorials, newsletter etc.)		€	€	€	€	€
Subscription to video meeting tool (Bluejeans)		€	€	€	€	€
Maintenance of social media and website		€	€	€	€	€
Website maintenance and security costs		€	€	€	€	€
Online domain registration costs		€	€	€	€	€
Public outreach and mobilization						
Development of concept for social video	5.12b	€	€	€	€	€
JP staff training		€	€	€	€	€
Train cities on video development and storytelling		€	€	€	€	€
Lunch and refreshments during training		€	€	€	€	€
Co-ordinate production of social video		€	€	€	€	€
Video production materials		€	€	€	€	€
Creation of content (impact stories, articles etc)		€	€	€	€	€
Photo exhibitions		€	€	€	€	€
Planning and coordination of events		€	€	€	€	€
Venue and catering events		€	€	€	€	€
Moderators of events		€	€	€	€	€
JP participation at events		€	€	€	€	€
Travel costs JP		€	€	€	€	€
Material of public outreach (advertisements, flyers)		€	€	€	€	€
Sub-total C			€	€	€	€
TOTAL PROJECT			€	€	€	€



Opdracht Shelter City Human Rights Defenders 2020-2022

Gemeente Den Haag, gevestigd en kantoor houdende te Spui 70 (2511 BT) te 's-Gravenhage, ten deze rechtsgeldig vertegenwoordigd door Wim Jansen, directeur BSD-Internationaal, hierna te noemen: "Gemeente Den Haag" zal voor de periode 2020-2022 € 5.110.000 aanwenden voor het 'Shelter City Human Rights Defenders' project. Dit project betreft een initiatief van de NGO Justice & Peace hierna te noemen "de partij".

- Het doel van de opdracht is om Shelter City in staat te stellen onderdak en trainingen te bieden aan vier mensenrechtenverdedigers per jaar in Den Haag.
- De opdracht zal ook een bijdrage leveren aan een nieuw 'Family Relocation' project, waardoor jaarlijks één activiste die in aanmerking komt voor het Shelter City programma haar gezin mee kan nemen voor de periode van hun verblijf in Den Haag. Den Haag zal de eerste Nederlandse Shelter City zijn die meedoet aan dit project.
- De 'Public Education & Outreach' activiteiten van Shelter City worden d.m.v. deze opdracht ook uitgebreid – met o.a. documentaire avonden, debatten, en andere interactieve evenementen – waardoor de Haagse burger nog meer bij het Shelter City programma wordt betrokken. Daarnaast wordt d.m.v. de 'Shelter City School', een structureel educatieprogramma ontwikkeld voor middelbare scholen.
- De Gemeente Den Haag verwacht jaarlijks voor 15 november een plan van aanpak en begroting te ontvangen voor de duur van het project.
- De Partij werkt samen met de Gemeente Den Haag om het project tot een succes te maken.
- De Partij zal eigen kanalen inzetten om de activiteiten onder de aandacht te brengen en is verantwoordelijk voor de communicatie die de activiteiten zal ondersteunen, opdat zo optimaal mogelijke zichtbaarheid voor de activiteiten wordt gerealiseerd.
- De Partij en de Gemeente Den Haag zorgen dat er wederzijds een duidelijk aanspreekpunt is voor de samenwerking. Vanuit de Partij is dat de projectleider Shelter City en vanuit de Gemeente Den Haag de accountmanager van Justice&Peace.
- Justice&Peace zal de bijdrage van de Gemeente Den Haag ontvangen en daarover verantwoorden. Justice&Peace voorziet de Gemeente Den Haag jaarlijks van een factuur voor € 5.110.000 met de volgende kenmerken:

Stichting Justice and Peace

Riviermarkt 5

2513 AM Den Haag

IBAN: 5120 0001 0001 0001 0001 0001

Het KvK nummer van Justice&Peace is 41150792

- De Gemeente Den Haag ontvangt eens per kwartaal een terugkoppeling van de stand van zaken rondom het project. De projectleider zal de directeur en de accountmanager van BSD-Internationaal hierbij een update geven van de voortgang van het programma, de financiën, de betrokken partners, de planning en het risico management.

- De Gemeente Den Haag verwacht jaarlijks uiterlijk 31 januari een inhoudelijk en financieel verslag na afloop van de activiteiten. Een accountantscontrole verklaring van het algemene financiële jaarverslag van Justice & Peace wordt ook jaarlijks uiterlijk 15 april aangeleverd.
- De looptijd van het project is van 1 januari 2020 tot 31 december 2022. De eerste bijdrage van de Gemeente Den Haag dient uiterlijk 31 januari 2021 verantwoord te zijn. De Gemeente Den Haag betaalt de jaarlijkse bijdrage in januari aan Justice&Peace.
- De totale opdrachtsom voor het uitvoeren van de activiteiten bedraagt € 5.110. Eventueel meerwerk komt voor rekening van opdrachtnemer.
- De partij zal zich inspannen om na afloop van het project en uiterlijk 15 december 2022 met de Gemeente Den Haag een evaluatie te laten plaatsvinden over de samenwerking, de financiële verantwoording, de bereikte resultaten en de mate waarin de doelstellingen van de activiteiten gerealiseerd zijn.
- De Gemeente Den Haag is in geen geval verantwoordelijk voor het aanvullen van een eventueel tekort bij bijkomende kosten.

Gemeente Den Haag
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Directeur BSD-Internationaal

Wim Jansen

Shelter City Initiative
~~No~~ Human Rights ~~Without~~ Defenders

Annual Plan 2021



Organisation	Justice and Peace Netherlands (statutory name: Stichting Justitia et Pax Nederland)
Contact	info@justiceandpeace.nl Rivervismarkt 5 512e Den Haag 070 763 1499
Contact person	512e 512e@justiceandpeace.nl 512e
Website	www.justiceandpeace.nl www.sheltercity.nl
Project title	Shelter City Initiative: No Human Rights Without Defenders
Period	01/01/2020- 31/12/2022

Introduction

The overall objective of the Shelter City Initiative is to enable human rights defenders (HRDs) worldwide to protect and promote human rights in a safer and more effective manner, thereby contributing to a safer and more enabling environment for all human rights work. The initiative will be carried out in a similar way as in previous years, offering temporary relocation, rest and respite and capacity building to HRDs for a period of maximum 3 months. Our goal is that the HRDs will return and continue their work in their own country, with new energy, skills and contacts. Security and wellbeing will remain the main focus of our training offer, combined with personalised accompaniment. A gender focus will be further embedded in the programme, by starting a pilot project with family relocation. In the coming year, we will emphasize follow up support after return, enabling Shelter City alumni to support their human rights organisation and their broader network using their newly acquired skills, knowledge and network(s). We aim for alumni to continue feeling part of a broader international community of HRDs, supported by partner organisations.

To meet the growing demand for temporary relocation, Justice and Peace continuously works on expanding the network of Shelter Cities to other European cities, and other regions where the HRDs work. In 2021 this will remain a priority for Justice and Peace. At the same time, we aim to strengthen the collaboration between the current international hubs, by further developing structures for collaboration and by organizing the annual International Shelter City Workshop. We stimulate participating cities to work in alliance with each other to exchange lessons learned, to organize joint public events and to strengthen support to HRDs. Justice and Peace will continue to lobby for national, regional and local policy makers to support the creation of more temporary safe spaces in the Netherlands and abroad.

As in previous years, an important element of Shelter City is to raise awareness about HRDs and their work and to mobilize people to actively support HRDs, contributing to a critical mass that demands policy makers to take action to support HRDs and the space to operate. As in previous years, our main focus will be on youth in the Netherlands, the future generation of changemakers. In 2021 we will launch the pilot phase of Shelter City School, integrating human rights and the work of HRDs in the school curriculum, in addition to organizing events and online communications. In our

communications outings, we will continue to raise awareness for the stories of HRDs and the threats to their work.

COVID-19

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Objectives

Objective 1: ^{5.1.2.h}

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To a large extent the programme will be carried out in a similar way as in previous years, offering rest and respite and capacity building to HRDs for a period of maximum 3 months, while taking into account all COVID-19 measures. Our goal is for the HRDs to return and continue their work in their own country, with new energy, skills, knowledge and contacts.

Due to COVID-19 we anticipate that we may not be able to reach the intended number of HRDs. Due to the new challenges that COVID-19 poses to our work, JP anticipates to spend additional time and costs on logistics and preparation of their stay, adjustments during their stay, support to the HRDs, and possible postponement of return due to COVID-19.

Objective 2: Build the security and long term resilience of ^{5.1.2.h} and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner.

^{5.1.2.h}

^{5.1.2.h}

Justice and Peace will further contribute to the long-term resilience of former participants with the frequent update and dissemination of the bi-weekly 'Resilience Update' shared on our social media channels and in the alumni Facebook group. The HRD Resources page on the new Shelter City website will also be regularly updated and shared. In addition, we will assess production of a new set of video tutorials on digital security, wellbeing and other topics to meet alumni and other HRDs' needs.

Objective 3: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

Over the past years we have identified at risk women human rights defenders who cannot or will not join the programme due to the reality that they have a family to take care of. Therefore, we wish to work towards a setup in which we can host defenders with their dependents in line with the Resolution of the European Parliament on EU policies in favour of HRDs.¹ This enhances the gender perspective of the Shelter City Initiative, specifically by helping more women human rights defenders to benefit from our programme. This implies that Justice and Peace and the city of The Hague (where this pilot for family relocation will take place) would provide proper housing and other necessities for families. It also requires for the granting of visa for relocation of HRDs with their dependents, for which JP has advocated in the past year and will continue to do so in 2021 to enable more women rights defenders to participate in our programme. Justice and Peace has carried out preparatory work in 2020 for the pilot to start in 2021, learning from the experience of our international Shelter City partners and consultations with women rights defenders in our network. Gender-specific risks and strategies are already integrated into all training modules but we will put more emphasis on the impact of risk on families and how family can be included in risk management strategies. As needed or desired we will also expand modules on gender-specific online threats and harassment, and other forms of Gender-Based Violence as relevant for the programme and defenders.

Objective 4: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Regarding youth, Justice and Peace aims to make a new generation of young people more human rights conscious through the concept of Shelter City School. Due to COVID-19, the launch of the Shelter City School pilot project has been postponed to 2021. Preparatory activities as well as the identification of partners schools have been carried out in 2020. By providing identified partner schools with educational materials, a guest lecture from an HRD, and a project for the students to complete at the end, Justice and Peace will make human rights more concrete by integrating human rights and the work of HRDs into the school curriculum in the Netherlands. Moreover, emphasis will be placed on the way students can conduct human rights action at a local level to support the work of HRDs.

Justice and Peace will organize events throughout the year featuring HRDs as guest speakers in The Hague and the Netherlands. The events will include lectures, panel discussions, film screenings, or interactive experiences, allowing interaction with the audience and the HRDs. These events will be promoted online via our social channels and websites. In 2021, Justice and Peace plans to organize four to six (online) events in The Hague. In addition, two exhibitions will be held in the Netherlands showcasing the work of HRDs.

¹ <https://www.europarl.europa.eu/sides/getDoc.do?pubRef=-//EP//TEXT+REPORT+A7-2010-0157+0+DOC+XML+V0//EN&language=EN>

Logical framework

SHELTER CITY INITIATIVE			
5.1.2.e and Resilience			
Objective 1: Support and protect 4 human rights defenders worldwide on an annual basis by offering them temporary relocation to The Hague.			
Outcome: 5.1.2h 5.1.2h are protected and supported annually through temporary relocation in The Hague.			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
1.1. 5.1.2h 5.1.2h	1.1.1 Justice and Peace issues, shares and processes calls for applications.	<i>Two calls for participants and two Selection Committee meetings are facilitated per year.</i>	5.1.1.c
	1.1.2 Justice and Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)	<i>Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations</i> <i>The Selection Committee is informed timely and clearly about the candidates</i>	
1.2. Selected participants receive all necessary support and information for their travel to the Netherlands	1.2.1 Justice and Peace supports selected HRDs with their visa and travel arrangements	<i>Justice and Peace communicates with visa authorities</i>	5.1.1.c
	1.2.2 Justice and Peace carries out Intake of selected HRDs (determination of individual objectives)	<i>Online interviews (via skype) to carry out the intake and note the objectives of the HRDs in order to be evaluated at the end of the relocation period</i>	

	1.2.3 Justice and Peace takes care of setting up the programme for the HRD and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel</i>	
1.3. 5.12h 5.12h	1.3.1 5.12h 5.12h	5.12h <i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance</i>	5.11a
	1.3.2 5.12h 5.12h	5.12h	
	1.3.3 (a) HRDs receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work 1.3.3 (b) Justice and Peace supports the accompaniment of the HRDs when required	5.12h <i>Individual courses are arranged for each HRD upon request (including language courses, international human rights law courses etc)</i> 5.12h	
Objective 2: Build the security and long term resilience of 5.12h their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner			
Outcome: 5.12h build the security and long term resilience in order to continue their human rights work in a safer and enabling manner			

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
<p>1.4 5.12h 5.12h</p>	<p>1.4.1 Training needs assessments are carried out through online questionnaires</p> <p>1.4.2. 10 day training for 5.12h (including logistical preparation and coordination)</p> <p>Module 1: Security Management (2 days)</p> <p>Module 2: Digital security (2 days)</p> <p>Module 3: Wellbeing and self-care (3 days)</p> <p>Module 4: Organisational security (1 day)</p> <p>Module 5: Advocacy and policy influencing in the human rights field (2 days)</p> <p>In case the HRD's stay does not overlap with the security trainings organised by Justice and Peace, individual security trainings will be organised.</p>	<p>5.12h</p> <p>5.12h</p> <p>5.12h</p> <p>5.12h</p> <p>5.12h</p> <p>5.12h</p> <p>5.12h</p> <p>5.12h</p>	<p>5.11e</p>
<p>1.5 5.12h 5.12h</p>	<p>1.5.1 HRDs have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 HRDs have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 HRDs have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each HRD is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon HRDs return or while the HRD is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the HRDs information and knowledge about human rights,</i></p>	<p>5.11c</p>

		<i>civil society organisations and the situation of HRDs in their countries</i>	
1.6 5.1.2.h 5.1.2.h	1.6.1 (a) 5.1.2.h 5.1.2.h 1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans 1.6.2 5.1.2.h 5.1.2.h	5.1.2.h 5.1.2.h 5.1.2.h	5.1.1.d
1.7 5.1.2.h 5.1.2.h	1.7.1 4 evaluation meetings are carried out before the HRDs departure 1.7.2 5.1.2.h 5.1.2.h	<i>HRDs reflect on their stay, the enhancement of their capacities and the resilience build</i> <i>Justice and Peace learns from the HRDs in order to improve the programme and incorporates changes to the programme as necessary</i> <i>HRDs receive follow-up mentoring through materials and tech assistance depending on needs</i> <i>Evaluation report is produced by Justice and Peace to further improve the programme and share expertise with partners</i>	5.1.1.g
C. Family Relocation			
Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme			

Outcome: Provide the opportunity for 5.1.2h to enable his/her participation in the programme

Outputs	Activities	Indicators and Means of Verification	Annual costs per output
3.1 5.1.2h 5.1.2h	3.1.1 5.1.2h 5.1.2h	5.1.2h 5.1.2h	5.1.1.e
3.2 5.1.2h 5.1.2h	1.2.1 5.1.2h 5.1.2h	5.1.2h	

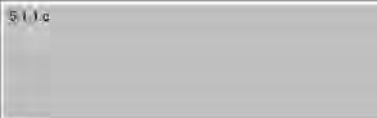
D. Public Education and Outreach

Objective: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Outcome: Educate and inspire a new generation of active and human rights conscious people in The Hague

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human rights situations worldwide	4.1.1 The Shelter City School concept will be developed and promoted in schools in and around The Hague	<i>Educational materials (profiles and teaching materials) are developed for dissemination.</i> <i>4 schools per year will sign up as Shelter City School</i>	5.1.1.e
	4.1.2 Justice and Peace organizes Shelter City School programmes (consisting of 3 classes per programme per school) with high schools in and around The Hague	<i>At least 400 young people per year in and around The Hague gain in depth knowledge about the work of HRDs and the country situations, and are inspired to form and express their opinion about human rights issues.</i>	

	<p>4.1.3 At least 6 lectures per year will be organized at educational institutions in and around The Hague.</p> <p>4.1.4 Justice and Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs</p>	<p><i>At least 500 young people per year will attend one of the lectures</i></p> <p><i>At least 3 volunteers are frequently in contact with 1 hosted HRD</i></p> <p><i>The volunteer network consists of a diverse group of people from different backgrounds</i></p>	
Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.2 The general public and HRDs are better equipped with online security measures	4.2.1 Production of 10 online training topics (written and webinars) by Justice and Peace experts	<p><i>10 written pieces / webinars published on our existing library of resources.</i></p> <p><i>The general public is informed about the work of HRDs, the risks they face and ways to support them (estimated to 10,000 annually based on our online platform outreach)</i></p> <p><i>Comments and further distribution of the content by the public</i></p>	5.1.1.c
	4.2.2 Production of 10 video tutorials in digital security specifically	<p><i>10 online tutorials developed on digital security matters</i></p> <p><i>Follow-up questions raised after the online tutorials</i></p>	
	4.2.3 Production of a monthly newsletter curating the latest news on security and protection.	<p><i>Dissemination of the newsletter to HRDs previously relocated to the Netherlands as well as the interested general public</i></p>	
Outcome 3: Inform citizens from all backgrounds in The Hague about the work of HRDs and actively promote human rights at local level			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output

4.3. People in The Hague are informed about the work of HRDs and the human rights situation in countries around the world and work together for the promotion of human rights	4.3.1 Justice and Peace will organize 4-6 (online) events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.	<i>At least 500 people per year from the wide public in and around The Hague will attend the events</i>	5.1.1.c 
	4.3.2 Promotion of events via online advertisements, billboards and posters.	<i>Depending on the nature of the event, additional promotion will be done</i>	

Shelter City Initiative

~~No~~ Human Rights ~~Without~~ Defenders

Narrative and Financial Report 2020
Shelter City The Hague



1. INTRODUCTION

5.1.2h



Apart from the online training sessions, we have continued to regularly share resources, urgent funds, and other materials relevant for human rights defenders (HRDs) via our online channels and in private social media groups with former guests.⁴

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The Shelter City guests in The Hague were able to get valuable rest and respite, as well as opportunities to extend their network, speak about their work, and receive psychological support. The security training sessions they received focused on digital and organizational security. In preparation of their return, the HRDs received personal guidance as well as a small financial support that enabled them to reintegrate into their situation back home and resume work after return.

On the 14th of October a partial lockdown came into force in the Netherlands, which became a full lockdown in December. All JP staff are working from home again until further notice. Despite the challenges this has posed to the HRDs and our partners, the HRDs have evaluated their stay in the Netherlands positively and underlined the importance of providing safe spaces in these challenging times. Both our partners and the HRDs showed great flexibility

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5.1.2h



5.1.2h

JP observes a deteriorating human rights situation and an increased crackdown on HRDs and journalists in several EU members states. Therefore JP believes that Shelter City can be relevant for HRDs in the European context as well. Due to the continuous travel restrictions as a result of COVID-19 and the challenges this poses on intercontinental travel, JP has agreed with the Dutch Ministry of Foreign Affairs to open the Shelter City programme to HRDs from Hungary and Poland. For 2021 we plan to further extend our network and call for applications to those countries. Additionally, we will extend our Shelter City programme with two additional places per year for journalists at risk from around the world, who will be hosted in The Hague.

5.1.2h

we had to put our family relocation pilot project on hold, and strive to start with this later in 2021, depending on the pending approval of the Ministry of Foreign Affairs. The launch of Shelter City School has been put on hold due to COVID-19. We strive to launch this education format later in 2021.

However, the situation due to COVID-19 also brought new opportunities as we invested in online trainings that allowed not only the current guests to participate, but also their

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these online events was a large and worldwide target group could be involved.

2. DETAILED REPORT OF ACTIVITIES

Objective 1 and 2: Shelter and Resilience Human Rights Defenders

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Security Training sessions

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mainstream what was learned into their organizational practices. Participants very much appreciated the sessions which, especially given the limited number of participants, were tailored to their needs and wishes. Topics included: how to create and safely store secure passwords, secure and encrypted communications, secure storage and metadata and how to trace the origins and authenticity of images.

Objective 4: public education, outreach and citizen involvement

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the Netherlands, online or in-person where possible. We showcased the current guests and

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As in-person public events could not be hosted, we have continued organizing online events

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impact that government measures to COVID-19 have had on the work and lives of grassroots HRDs, and explored recommendations for different actors on supporting grassroots HRDs in times of crisis. The event was attended by 88 participants coming from the human rights and development field, and general public audiences and students from the Netherlands and

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5.12h

LOGICAL FRAMEWORK

SHELTER CITY INITIATIVE					
A. Shelter and Resilience					
Objective 1: Support and protect <small>5.1.2h</small> by offering them temporary relocation to The Hague.					
Outcome: <small>5.1.2h</small> at risk are protected and supported annually through temporary relocation in The Hague.					
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.1. <small>5.1.2h</small> <small>5.1.2h</small>	1.1.1 Justice and Peace issues, shares and processes calls for applications.	<i>Two calls for participants and two Selection Committee meetings are facilitated per year.</i>	<small>5.1.1c</small>	<small>5.1.2h</small>	<small>5.1.2h</small>

				5.1.2.f
	<p>1.1.2 Justice and Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)</p>	<p><i>Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations</i></p> <p><i>The Selection Committee is informed timely and clearly about the candidates</i></p> <p>5.1.2.h</p>		
<p>1.2. Selected participants receive all necessary support and information for their travel to the Netherlands</p>	<p>1.2.1 Justice and Peace supports selected HRDs with their visa and travel arrangements</p>	<p><i>Justice and Peace communicates with visa authorities</i></p> <p>5.1.2.h</p>	5.1.1.c.	
	<p>1.2.2 Justice and Peace carries out Intake of selected HRDs (determination of individual objectives)</p>	<p><i>Online interviews (via skype) to carry out the intake and note the objectives of the HRDs in order to be evaluated at the end of the relocation period</i></p>		

	1.2.3 Justice and Peace takes care of setting up the programme for the HRD and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel</i>		
1.3. 5.1.2.h 5.1.2.h	1.3.1 5.1.2.h 5.1.2.h	5.1.2.h <i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance</i>	5.1.1.c 5.1.2.h	See the explanation above
	1.3.2 5.1.2.h 5.1.2.h	5.1.2.h		
	1.3.3 (a) HRDs receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work 1.3.3 (b) Justice and Peace supports the accompaniment of the HRDs when required	5.1.2.h <i>Individual courses are arranged for each HRD upon request (including language courses, international human rights law courses etc)</i> 5.1.2.h		

Objective 2: Build the security and long term resilience of 5.1.2.h and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner					
Outcome: 4 human rights defenders build the security and long term resilience in order to continue their human rights work in a safer and enabling manner					
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.4 5.1.2.h 5.1.2.h	1.4.1 Training needs assessments are carried out through online questionnaires	5.1.2.h	5.1.1.c	5.1.2.h	See explanation above
	1.4.2. 10 day training for 5.1.2.h	5.1.2.h			
	Module 1: Security Management (2 days)				
	Module 2: Digital security (2 days)	5.1.2.h			
	Module 3: Wellbeing and self-care (3 days)				
	Module 4: Organisational security (1 day)	5.1.2.h			
	Module 5: Advocacy and policy influencing in the human rights field (2 days)	5.1.2.h			
In case the HRD's stay does not overlap with the security trainings organised by Justice and Peace, individual security	5.1.2.h				

	trainings will be organised.	5.1.2.h 5.1.2.h			
1.5 5.1.2.h 5.1.2.h	<p>1.5.1 HRDs have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 HRDs have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 HRDs have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each HRD is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon HRDs return or while the HRD is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the HRDs information and knowledge about human rights, civil society organisations and the situation of HRDs in their countries</i></p>	5.1.1.e	5.1.2.h	
1.6 5.1.2.h 5.1.2.h	<p>1.6.1 (a) 5.1.2.h 5.1.2.h</p> <p>1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans</p> <p>1.6.2 5.1.2.h 5.1.2.h</p>	<p>5.1.2.h</p> <p><i>In case of postponements of HRDs' return, alternative options guidance is provided to the HRD.</i></p> <p>5.1.2.h</p>	5.1.1.e		

	financial support of their return and re-integration to working environment	<i>return shortly after the relocation period</i>	
1.7 5.1.2.h 5.1.2.h	1.7.1 5.1.2.h 5.1.2.h	<i>HRDs reflect on their stay, the enhancement of their capacities and the resilience build</i> <i>Justice and Peace learns from the HRDs in order to improve the programme and incorporates changes to the programme as necessary</i>	5.1.1.c
	1.7.2 5.1.2.h 5.1.2.h	5.1.2.h <i>HRDs receive follow-up mentoring through materials and tech assistance depending on needs</i> <i>Evaluation report is produced by Justice and Peace to further improve the programme and share expertise with partners</i>	

C. Family Relocation

Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme

Outcome: Provide the opportunity for 5.1.2.h to enable his/her participation in the programme

Outputs	Activities	Indicators and Means of Verification	Annual costs per output	Output (realized)	Explanation
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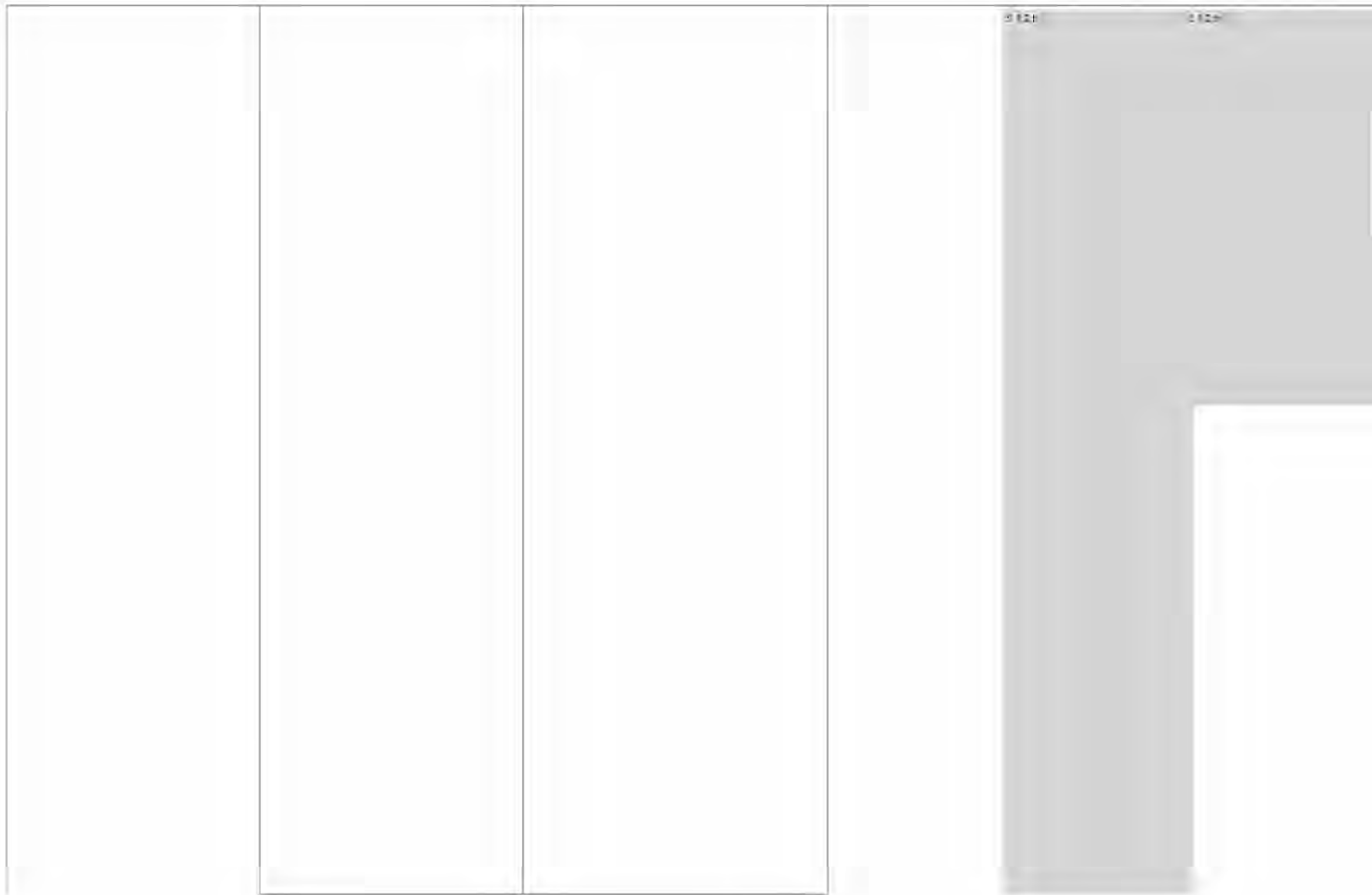
3.1 5.1.2h 5.1.2h	3.1.1 5.1.2h 5.1.2h	<i>Justice and Peace communicates with visa authorities</i> 5.1.2h	5.1.1b	5.1.2h	5.1.2h
3.2 5.1.2h 5.1.2h	1.2.1 5.1.2h 5.1.2h	5.1.2h			

D. Public Education and Outreach

Objective: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Outcome: Educate and inspire a new generation of active and human rights conscious people in The Hague

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human rights situations worldwide	4.1.1 The Shelter City School concept will be developed and promoted in schools in and around The Hague	<i>Educational materials (profiles and teaching materials) are developed for dissemination. 4 schools per year will sign up as Shelter City School</i>	5.1.1c	5.1.2h	5.1.2h



				where the concept was presented.	
	4.1.2 Justice and Peace organizes Shelter City School programmes (consisting of 3 classes per programme per school) with high schools in and around The Hague	<i>At least 400 young people per year in and around The Hague gain in depth knowledge about the work of HRDs and the country situations, and are inspired to form and express their opinion about human rights issues.</i>			
	4.1.3 At least 6 lectures per year will be organized at educational institutions in and around The Hague.	<i>At least 500 young people per year will attend one of the lectures</i>			
	4.1.4 Justice and Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs	<i>At least 3 volunteers are frequently in contact with 1 hosted HRD The volunteer network consists of a diverse group of people from different backgrounds</i>			
Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them					
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
4.2 The general public and HRDs are better equipped with online security measures	4.2.1 Production of 10 online training topics (written and webinars) by Justice and Peace experts	<i>10 written pieces / webinars published on our existing library of resources. The general public is informed about the work of HRDs, the risks they face and ways to</i>	5.110	N/A	

		<p>support them (estimated to 10,000 annually based on our online platform outreach)</p> <p>Comments and further distribution of the content by the public</p>			
	<p>4.2.2 Production of 10 video tutorials in digital security specifically</p>	<p>10 online tutorials developed on digital security matters</p> <p>Follow-up questions raised after the online tutorials</p>			
	<p>4.2.3 Production of a monthly newsletter curating the latest news on security and protection.</p>	<p>Dissemination of the newsletter to HRDs previously relocated to the Netherlands as well as the interested general public</p>			

Outcome 3: Inform citizens from all backgrounds in The Hague about the work of HRDs and actively promote human rights at local level

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
<p>4.3. People in The Hague are informed about the work of HRDs and the human rights situation in countries around the world and work together for the promotion of human rights</p>	<p>4.3.1 Justice and Peace will organize 6 events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.</p>	<p>At least 500 people per year from the wide public in and around The Hague will attend the events</p>	5.1.1.c	5.1.2.h	5.1.2.h
	<p>4.3.2 Promotion of events via online advertisements, billboards and posters.</p>	<p>Depending on the nature of the event, additional promotion will be done</p>		5.1.2.h	

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5.1.2.e

International Affairs Department
Gemeente Den Haag
Bestuursdienst
Crediteuren administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 4 maart 2021
Ons kenmerk: 2021V001
Betreft: bijdrage gemeente Den Haag Shelter City 2021

Geachte 5.1.2.e

Hierbij verzoek ik u uw bijdrage voor het jaar 2021 betreffende het programma Shelter City 2020 - 2022 over te maken op de rekening van Justice and Peace te Den Haag.

Bijdrage Shelter City 2021

€ 5.1.1.e

Totaal.....

€ 5.1.1.e
=====

Vriendelijk verzoek om binnen 14 dagen het bedrag van € 5.1.1.e over te maken naar de ABN/Amro Bank, rekeningnummer IBAN 5.1.2.e BIC 5.1.2.e t.n.v. Stichting Justice and Peace te Den Haag onder vermelding van bijdrage Shelter City 2020 factuur 2021V001.

Met vriendelijke groet,

5.1.2.e

5.1.2.e

5.1.2.e
Justice and Peace.
KvK 41150792



5.1.2.e

Van: 5.1.2.e <5.1.2.e@justiceandpeace.nl>
Verzonden: woensdag 21 juli 2021 13:54
Aan: 5.1.2.e
Onderwerp: RE: Verzoek tot goedkeuring herziening Shelter City budget 2020-2022

Hi 5.1.2.e

Wat fijn, dankjewel dat je dit zo snel hebt kunnen regelen!

Groeten,

5.1.2.e

Van: 5.1.2.e <5.1.2.e@denhaag.nl>
Verzonden: woensdag 21 juli 2021 12:59
Aan: 5.1.2.e <5.1.2.e@justiceandpeace.nl>
Onderwerp: RE: Verzoek tot goedkeuring herziening Shelter City budget 2020-2022

Dag 5.1.2.e

5.1.3.e is ook akkoord met het herziene budget.

Groeten,

5.1.2.e

From: 5.1.2.e <5.1.2.e>
Sent: 19 July 2021 15:15
To: 5.1.2.e <5.1.2.e@denhaag.nl>
Subject: RE: Verzoek tot goedkeuring herziening Shelter City budget 2020-2022

Hallo 5.1.2.e

Fijn dat je dit hebt kunnen oppakken, we wachten de reactie van 5.1.2.e w.b. het herziene budget dan nog af. Excuses, het was me eerlijk gezegd niet helemaal duidelijk dat het daarmee was afgehandeld (5.1.2.e), maar dat is fijn! Dan streep ik dit ook aan onze kant door.

Groeten,

5.1.2.e

Van: 5.1.2.e <5.1.2.e@denhaag.nl>
Verzonden: dinsdag 13 juli 2021 11:19
Aan: 5.1.2.e <5.1.2.e>
Onderwerp: RE: Verzoek tot goedkeuring herziening Shelter City budget 2020-2022

Dag 5.1.2.e

Bedankt voor het sturen van het herziene budget. Ik heb 5.1.2.e om akkoord gevraagd op de door jullie voorgestelde budgetswijzigingen. Hij is t/m 21 juli met verlof, dus ik verwacht eind volgende week aan jullie terug te

kunnen koppelen.

Ik dacht dat we de kwestie m.b.t. de eindrapportage 2017-2019 eerder dit jaar hadden afgehandeld. We hadden achterhaald dat bijdragen voor het jaar 2018 en 2019 op factuurbasis via onze afdeling aan jullie zijn overgemaakt, i.p.v. d.m.v. een aanvraag via ons subsidie bureau. Dat betekent dat er voor deze laatste jaren ook geen officieel bericht van het subsidie bureau jullie kant op komt. Ik verwijs je graag nog even naar onze mailwisseling hierover van afgelopen maart (zie bijlage).

Voor de goede orde, zijn [redacted] en ik akkoord met de stukken die door Shelter City zijn aangeleverd voor zowel het jaar 2018 als het jaar 2019.

Groeten,

[redacted]

Van: [redacted] <[redacted]@justiceandpeace.nl>

Verzonden: maandag 5 juli 2021 16:31

Aan: [redacted] <[redacted]@denhaag.nl>

CC: [redacted] <[redacted]@justiceandpeace.nl>

Onderwerp: Verzoek tot goedkeuring herziening Shelter City budget 2020-2022

Hallo [redacted]

Een aantal weken geleden spraken wij over de mogelijkheid om een aantal budgetwijzigingen door te voeren. Nu we halverwege de looptijd van de projectperiode zijn, kunnen we een goede inschatting maken waar we extra geld voor nodig denken te hebben en waar de verwachting is dat we minder zullen besteden. In de bijlage vind je het herziene budget inclusief uitleg. We vernemen graag of jullie hier akkoord mee gaan. Uiteraard ben ik beschikbaar voor vragen.

Ook wil ik nogmaals de stand van zaken omtrent de eindrapportage 2017-2019 opbrengen, naar mijn weten hebben we daar nog steeds geen bericht over ontvangen.

Hartelijke groeten,

[redacted]

Shelter City [redacted]

We moved from Riviervismarkt no. 5 to no. 4!

We share this new Hague-based 'Human Rights Space' with the Netherlands Helsinki Committee and Human Security Collective. We are looking forward to inviting you here as soon as COVID-19 measures allow it!

Due to the COVID-19 measures in the Netherlands, all Justice and Peace colleagues are working from home for most of their time. Unless mentioned otherwise, we can be reached on our landline and via e-mail.



RIVIERVISMARKT 4

JUSTICE & PEACE[®]

EMPOWERING CHANGE MAKERS

Justice and Peace Netherlands | Riviervismarkt 4 | 2513 AM | The Hague | The Netherlands
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Shelter City Initiative
~~No~~ Human Rights ~~Without~~ Defenders

Annual Plan 2022



Organisation	Justice and Peace Netherlands (statutory name: Stichting Justitia et Pax Nederland)
Contact	info@justiceandpeace.nl Riviermarkt 4 2513 AM Den Haag 070 763 1499
Contact person	5.1.2.e 5.1.2.e @justiceandpeace.nl 5.1.2.e
Website	www.justiceandpeace.nl www.sheltercity.nl
Project title	Shelter City Initiative: No Human Rights Without Defenders
Period	01/01/2020- 31/12/2022

Introduction

The overall objective of the Shelter City Initiative is to enable human rights defenders (HRDs) worldwide to protect and promote human rights in a safer and more effective manner, thereby contributing to a safer and more enabling environment for all human rights work. The initiative will be carried out in a similar way as in previous years, offering temporary relocation, rest and respite and capacity building to HRDs for a period of maximum 3 months. Our goal is that the HRDs will return and continue their work in their own country, with new energy, skills and contacts. Security and wellbeing will remain the main focus of our training offer, combined with personalised accompaniment. A gender focus will be further embedded in the programme, by starting a pilot project with family relocation.

To meet the growing demand for temporary relocation, Justice and Peace continuously works on extending the network of Shelter Cities to other European cities, and other regions where the HRDs work. At the same time, we aim to strengthen the collaboration between the current international hubs, by further developing structures for collaboration and by organizing the annual International Shelter City Workshop. We stimulate participating cities to work in alliance with each other to exchange lessons learned, to organize joint public events and to strengthen support to HRDs. Justice and Peace will continue to lobby for national, regional and local policy makers to support the creation of more temporary safe spaces in the Netherlands and abroad.

Additionally, Justice and Peace continues to advocate visa flexibility for HRDs, enabling them to extend their stay in case they are unable to return after the relocation period due to the security situation in their home country.

In 2022, Shelter City will celebrate its 10-year anniversary. In preparation of this, an external consultant will carry out an impact study to showcase the impact and relevance of Shelter City. The results will be published in a report that can be used for external communications purposes for a wider audience.

As in previous years, an important element of Shelter City is to raise awareness about HRDs and their work and to mobilize people to actively support HRDs, contributing to a critical mass that demands policy makers to take action to support HRDs and the space to operate. As in previous years, our main

focus will be on youth in the Netherlands, the future generation of change makers. In our communications outings, we will continue to raise awareness for the stories of HRDs and the threats to their work.

COVID-19

5.1.2.h

5.1.2.h

Objectives

Objective 1: Support and protect 5.1.2.h by offering them temporary relocation to The Hague.

Justice and Peace continues its efforts to carefully screen candidates before their final selection to the programme. From amongst the 500-600 applications we receive annually, we are 5.1.2.h candidates in one of the 12 Dutch Shelter Cities. We expect to 5.1.2.h in The Hague.

To a large extent the programme will be carried out in a similar way as in previous years, offering rest and respite and capacity building to HRDs for a period of maximum 3 months, while taking into account all COVID-19 measures. Our goal is for the HRDs to return and continue their work in their own country, with new energy, skills, knowledge and contacts.

Due to COVID-19 we anticipate that we may not be able to reach the intended number of HRDs. Due to the new challenges that COVID-19 poses to our work, Justice and Peace anticipates to spend additional time and costs on logistics and preparation of their stay, adjustments during their stay, support to the HRDs, and possible postponement of return due to COVID-19.

Objective 2: Build the security and long term resilience of 5.1.2.h and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner.

With a view to providing a crosscutting and holistic approach of protection, Justice and Peace combines both relocation and capacity building for HRDs. While temporary shelters are necessary and often life-changing for the guests, preparing them to face the challenges waiting for them back home is equally important. To meet those challenges, Justice and Peace wants to strengthen the resilience of 5.1.2.h at risk - who will be temporarily relocated in one of the 12 Dutch Shelter Cities - through our training

programme. This includes the four HRDs that will be hosted in The Hague. The training will continue to be a pillar of the Shelter City initiative, while finding innovative ways to disseminate the knowledge.

During their 3 month stay in the Netherlands, HRDs will receive a holistic and tailor-made training programme, that entails a wide range of security and protection related topics such as risk management (risk assessment, how to develop security plans), physical security (security in the field, security at the office and at home, dealing with aggression), digital security (secure communication, storage, devices and accounts, preventing phishing and malware), advocacy and policy influencing, wellbeing and body work. The training will address not just issues of individual, organisational and collective security, including preparedness to return after temporary relocation, but also wellbeing strategies to further build resilience. Group sessions on wellbeing are combined with optional individual sessions, to adapt to each HRD's specific needs.

Objective 3: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

In the past years we have identified at risk women human rights defenders who cannot or will not join the programme due to the reality that they have a family to take care of. Therefore, we wish to work towards a setup in which we can host defenders with their dependents in line with the Resolution of the European Parliament on EU policies in favour of HRDs.¹ This enhances the gender perspective of the Shelter City Initiative, specifically by helping more women human rights defenders to benefit from our programme. This implies that Justice and Peace and the city of The Hague (where this pilot for family relocation will take place) would have to provide proper housing and other necessities for families. It also requires for the granting of visa for relocation of HRDs with their dependents, for which Justice and Peace has successfully advocated in the past years. Justice and Peace carries out preparatory work in 2021 for the pilot to start in 2022, learning from the experience of our international Shelter City Hubs and consultations with women rights defenders in our network. Gender specific risks and strategies are already integrated into all training modules but we will put more emphasis on the impact of risk on families and how family can be included in risk management strategies. As needed or desired we will also expand modules on gender specific online threats and harassment, and other forms of Gender Based Violence as relevant for the programme and defenders.

Objective 4: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Inspiring and activating youth and local citizens in the Netherlands for human rights is an important aspect of Shelter City. To inspire and connect the general public to the work of HRDs, Justice and Peace will organise events throughout the year featuring HRDs as guest speakers in The Hague and the Netherlands. The events will include film screenings, panel discussions, and interactive experiences that allow interaction with the audience and the HRDs. These events will be promoted online via our online channels, and where appropriate using paid ads and/or offline means such as flyers and

5.1.2h

¹ <https://www.europarl.europa.eu/sides/getDoc.do?pubRef=-//EP//TEXT+REPORT+A7-2010-0157+0+DOC+XML+V0//EN&language=EN>

Regarding youth, Justice and Peace aims to make a new generation of young people more human rights conscious through its educational programme. Over the last years, Justice and Peace and its partners have created a network of primary schools, secondary schools, MBO schools, and universities (including universities of applied sciences) in The Hague and throughout the Netherlands and through this it is able to reach many students with different backgrounds. In 2022, Justice and Peace will continue with the educational programme to connect students to the work of HRDs, as the COVID-19 situation currently allows for more in-person meetings.

Alongside events, Justice and Peace will increase outreach in the Netherlands through the use of short film and press. We will support Shelter Cities and actively build relationships with filmmakers in the Netherlands for the creation of short documentaries featuring the HRDs. Cities can decide to host public film screenings or share the short films online and with local target audiences. Regarding press, Justice and Peace will focus on garnering more press attention in the Netherlands to the stories of HRDs and the human rights situations in their countries. We will connect relevant journalists with HRDs with the desired result being news articles or broadcasts in Dutch news.

512h

Logical framework

SHELTER CITY INITIATIVE			
A. Shelter and Resilience			
Objective 1: Support and protect <small>5.1.2h</small> by offering them temporary relocation to The Hague.			
Outcome: <small>5.1.2h</small> at risk are protected and supported annually through temporary relocation in The Hague.			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
1.1. <small>5.1.2h</small> <small>5.1.2h</small>	1.1.1 Justice and Peace issues, shares and processes calls for applications.	<i>Two calls for participants and two Selection Committee meetings are facilitated per year.</i>	<small>5.1.1.c</small>
	1.1.2 Justice and Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)	<i>Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations</i> <i>The Selection Committee is informed timely and clearly about the candidates</i> <small>5.1.2h</small>	
1.2. Selected participants receive all necessary support and information for their travel to the Netherlands	1.2.1 Justice and Peace supports selected HRDs with their visa and travel arrangements	<i>Justice and Peace communicates with visa authorities</i> <small>5.1.2h</small>	<small>5.1.1.c</small>
	1.2.2 Justice and Peace carries out Intake of selected HRDs (determination of individual objectives)	<i>Online interviews (via skype) to carry out the intake and note the objectives of the HRDs in order to be evaluated at the end of the relocation period</i>	

	1.2.3 Justice and Peace takes care of setting up the programme for the HRD and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel</i>		
1.3. 5.12h 5.12h	1.3.1 5.12h 5.12h	5.12h <i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance</i>	5.12h	
	1.3.2 5.12h 5.12h	5.12h		
	1.3.3 (a) HRDs receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work 1.3.3 (b) Justice and Peace supports the accompaniment of the HRDs when required	5.12h 5.12h 5.12h		
Objective 2: Build the security and long term resilience of 5.12h organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner				
Outcome: 5.12h build the security and long term resilience in order to continue their human rights work in a safer and enabling manner				

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
<p>1.4 5.1.2.h 5.1.2.h</p>	<p>1.4.1 Training needs assessments are carried out through online questionnaires</p> <p>1.4.2. 5.1.2.h 5.1.2.h</p> <p>Module 1: Security Management (2 days) Module 2: Digital security (2 days) Module 3: Wellbeing and self-care (3 days) Module 4: Organisational security (1 day) Module 5: Advocacy and policy influencing in the human rights field (2 days)</p> <p>In case the HRD's stay does not overlap with the security trainings organised by Justice and Peace, individual security trainings will be organised.</p>	<p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p> <p>5.1.2.h</p>	<p>5.1.1.c</p>
<p>1.5 5.1.2.h 5.1.2.h</p>	<p>1.5.1 HRDs have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 HRDs have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 HRDs have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each HRD is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon HRDs return or while the HRD is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the HRDs information and knowledge about human rights,</i></p>	<p>5.1.1.c</p>

		<i>civil society organisations and the situation of HRDs in their countries</i>	
1.6 5.1.2.h 5.1.2.h	1.6.1 (a) 5.1.2.h 5.1.2.h	5.1.2.h	5.1.1.c
	1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans	<i>In case of postponements of HRDs' return, alternative options guidance is provided to the HRD.</i>	
	1.6.2 5.1.2.h 5.1.2.h	5.1.2.h	
1.7 5.1.2.n 5.1.2.h	1.7.1 5.1.2.n 5.1.2.h	<i>HRDs reflect on their stay, the enhancement of their capacities and the resilience build</i> <i>Justice and Peace learns from the HRDs in order to improve the programme and incorporates changes to the programme as necessary</i>	5.1.1.c
	1.7.2 5.1.2.h 5.1.2.h	5.1.2.h <i>HRDs receive follow-up mentoring through materials and tech assistance depending on needs</i> <i>Evaluation report is produced by Justice and Peace to further improve the programme and share expertise with partners</i>	
C. Family Relocation			
Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme			

Outcome: Provide the opportunity for 2 WHRD in 2022 to bring a maximum of 3 family members each to enable her participation in the programme

Outputs	Activities	Indicators and Means of Verification	Annual costs per output
3.1 5.1.2.h 5.1.2.h	3.1.1 Justice and Peace supports family members of selected WHRDs with their visa and travel arrangements	<i>Justice and Peace communicates with visa authorities</i> 5.1.2.h	5.1.1.c
3.2 5.1.2.h 5.1.2.h	1.2.1 5.1.2.h 5.1.2.h	5.1.2.h	


D. Public Education and Outreach

Objective: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Outcome: Educate and inspire a new generation of active and human rights conscious people in The Hague

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human	4.1.1 Justice and Peace expands its contacts with educational institutions in The Hague	<i>The network of contacts increases and more lectures are organized at educational institutions that we haven't worked with before</i>	5.1.1.c

rights situations worldwide	4.1.2 At least 6 lectures per year will be organized at educational institutions in and around The Hague.	<i>At least 500 young people per year in and around The Hague gain in depth knowledge about the work of HRDs and the country situations, and are inspired to form and express their opinion about human rights issues.</i>	
	4.1.3 Justice and Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs	<i>At least 3 volunteers are frequently in contact with 1 hosted HRD The volunteer network consists of a diverse group of people from different backgrounds</i>	
Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them			
Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.2 The general public and HRDs are better equipped with online security measures	4.2.1 In 2022, the new brand will be further implemented together with the partners.	<i>Creation of stories and experiences of HRDs and partners that have participated in Shelter City showcasing the work of the various Shelter Cities and the support and impact that Shelter City facilitates.</i>	5.11.0
	4.2.2 Production of a short series of video tutorials on security management topics	<i>Short series of video tutorials on security management topics developed Comments and further distribution of the content by the public</i>	
	4.2.3 Production of a monthly newsletter curating the latest news on security and protection.	<i>Dissemination of the newsletter to HRDs previously relocated to the Netherlands as well as the interested general public</i>	
Outcome 3: Inform citizens from all backgrounds in The Hague about the work of HRDs and actively promote human rights at local level			

Outputs	Activities	Indicators and Means of Verification	Annual cost per output
4.3. People in The Hague are informed about the work of HRDs and the human rights situation in countries around the world and work together for the promotion of human rights	4.3.1 Justice and Peace will organize 4-6 (online) events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.	<i>At least 500 people per year from the wide public in and around The Hague will attend the events</i>	5.1.1.c 
	4.3.2 Promotion of events via online advertisements, billboards and posters.	<i>Depending on the nature of the event, additional promotion will be done</i>	

5.1.2.e

International Affairs Department
Gemeente Den Haag
Bestuursdienst
Crediteuren administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 3 februari 2022
Ons kenmerk: 2022V002
Betreft: bijdrage gemeente Den Haag Shelter City 2022

Geachte 5.1.2.e

Hierbij verzoek ik u uw bijdrage voor het jaar 2022 betreffende het programma Shelter City 2020 - 2022 over te maken op de rekening van Justice and Peace te Den Haag.

Bijdrage Shelter City 2021

€ 5.1.1.c

Totaal

€ 5.1.1.c
=====

Vriendelijk verzoek om binnen 14 dagen het bedrag van € 5.1.1.c over te maken naar de ABN/Amro Bank, rekeningnummer IBAN 5.1.2.e BIC 5.1.2.e t.n.v. Stichting Justice and Peace te Den Haag onder vermelding van ons kenmerk.

Met vriendelijke groet,

5.1.2.e

5.1.2.e

Justice and Peace.
KvK 41150792



5.1.2.e

Shelter City:

No human rights without defenders

2021 Narrative Report by Justice & Peace Netherlands
Shelter City The Hague

SIDE BY SIDE
WITH
human
rights defenders



**We are  Shelter
City**

**A global movement
of safe and inspiring
spaces for human rights
defenders at risk.**

Narrative Report

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Objective 3 12

Objective 4 13

Logical framework 15



Grant: Gemeente Den Haag

Reporting period: 2021

Grantee: Justice & Peace

Netherlands



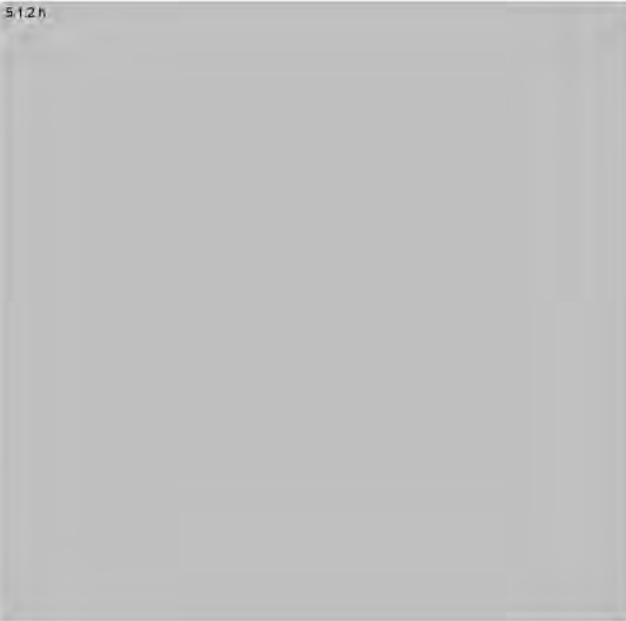
Introduction: **Shelter City The Hague**

5.1.2h



vaccination status of the guest and the COVID-situation in the country of residence. JP therefore developed an individual travel programme for each HRD and involved both the HRD and the city in the precautions that had to be taken in their specific situation. JP also adjusted the earlier developed COVID-protocol to the new circumstances and continuously updated the HRDs and the Dutch implementing partners on the changes in regulation. Due to the continuous travel restrictions JP spent more time on logistical preparations.

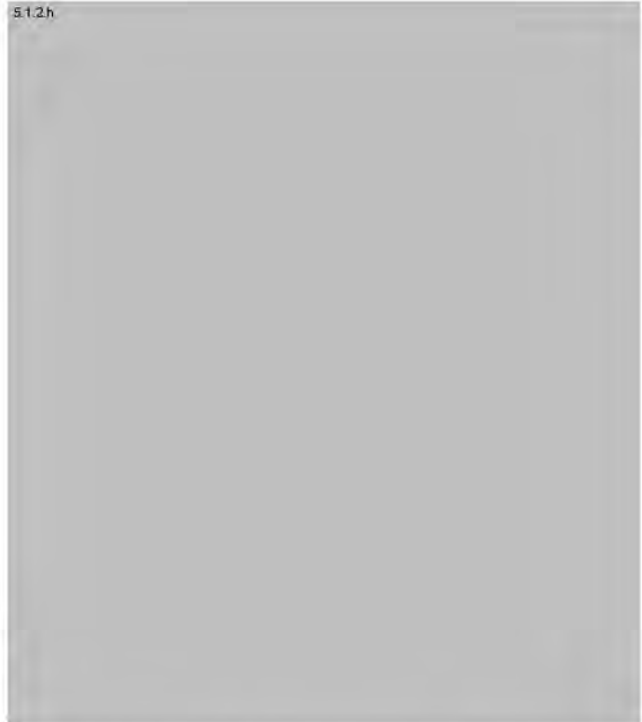
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In 2021, JP continued to engage with schools in and around The Hague, providing guests the opportunity to give a guest lecture at schools and universities, and engage with students and young people. JP also continued to engage its volunteer network, who met up with the guests for informal and social activities.

The travel and quarantine requirements became more diverse in 2021, based among others on the

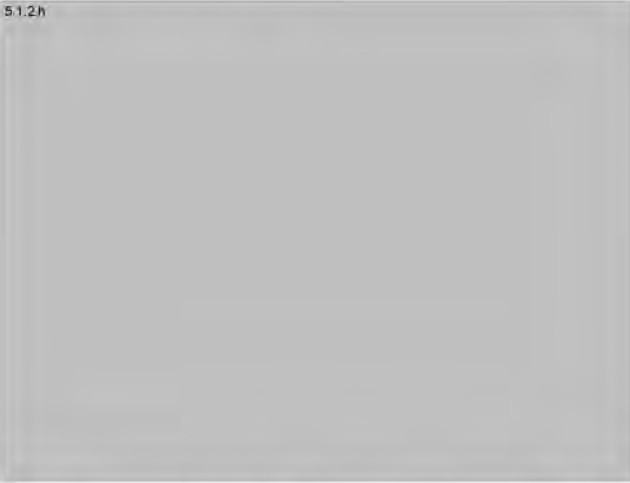
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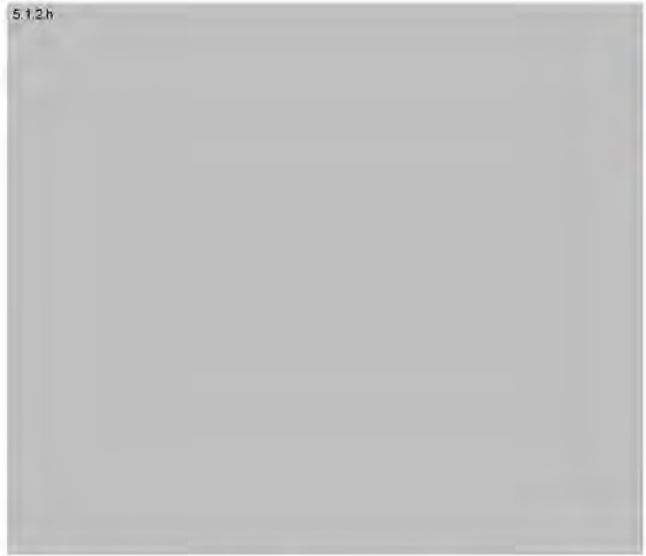
The HRDs positively assessed their stay in the Netherlands and highlighted overall that the programme was very useful to them, even in the COVID-19 context. In this second 'COVID-year' it became evident that the Shelter City partners had already adapted to the new situation and easily switched to alternative modes of working or

organising when needed.

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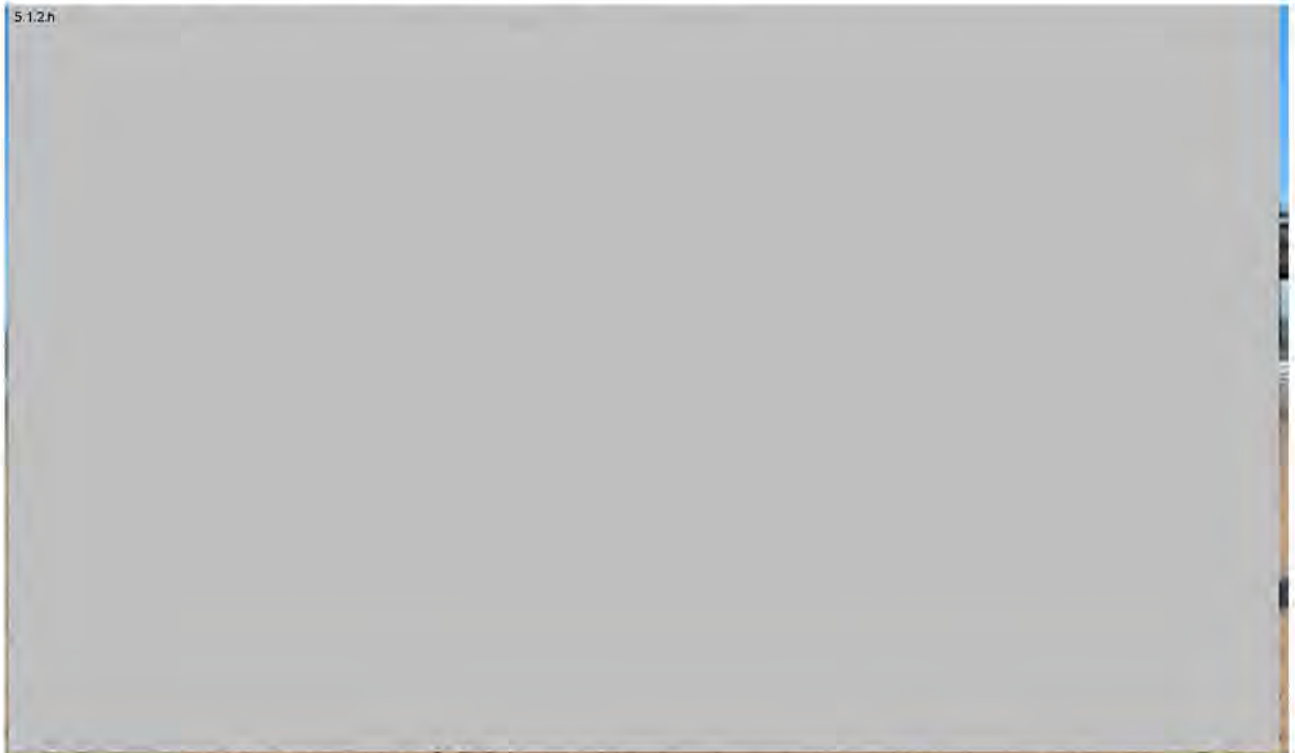
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JP also continued its outreach activities in The Hague and across the Netherlands. In 2021, several HRDs gave guest lectures at educational institutions in and around the Hague. JP and Shelter City guests also organised and/or participated in several events in the 'The Hague-area'. For instance, during the

In the context of the upcoming celebration of 10 years Shelter City in 2022, JP has attracted an external consultant to carry out an evaluation on the impact of the Shelter City initiative. The results of this impact study are expected to be published early 2022.

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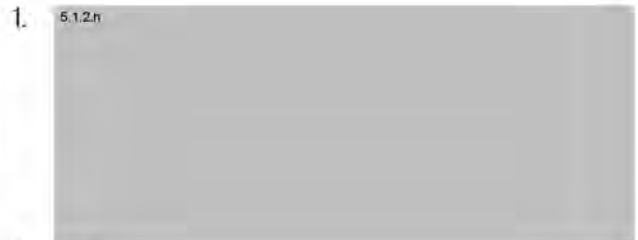
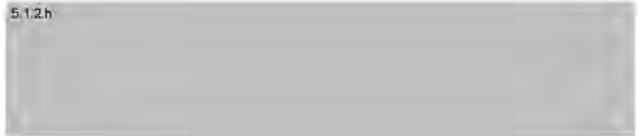




Objectives 1 & 2:

Shelter and resilience of human rights defenders

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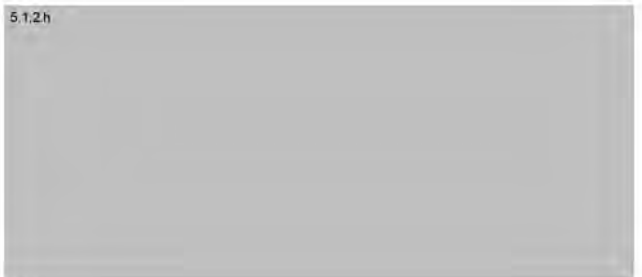
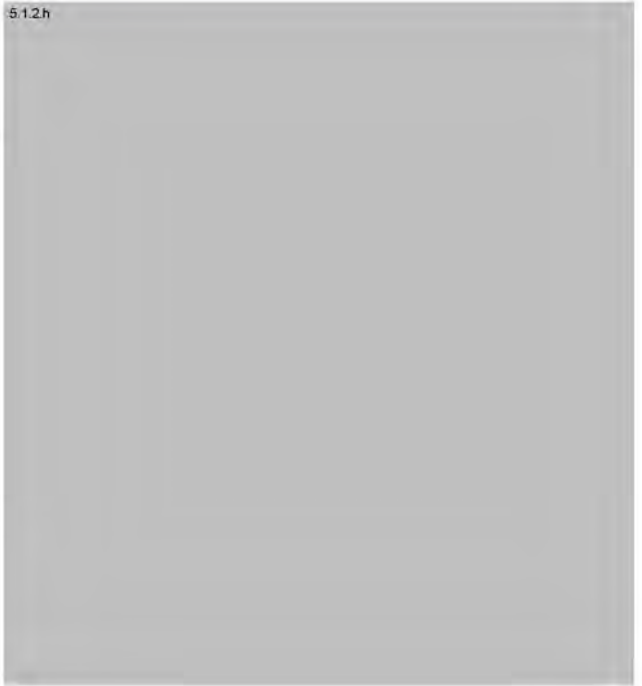
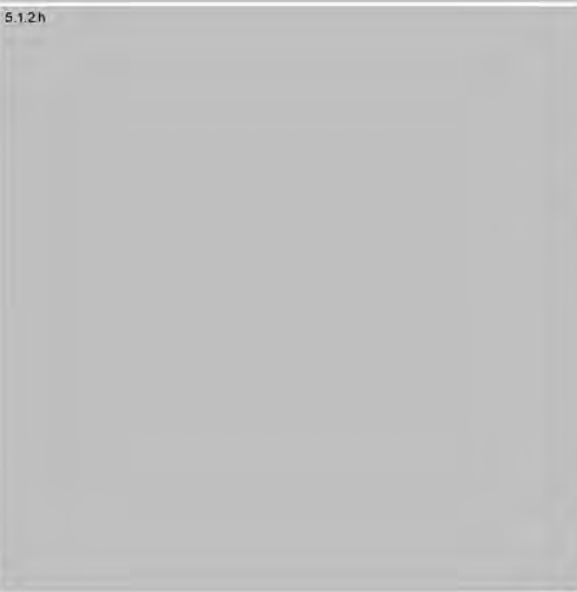
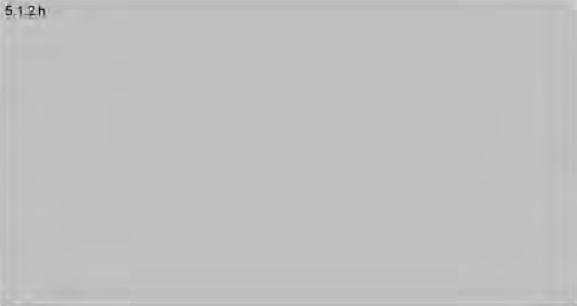
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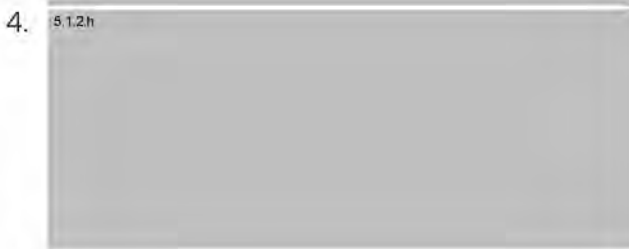
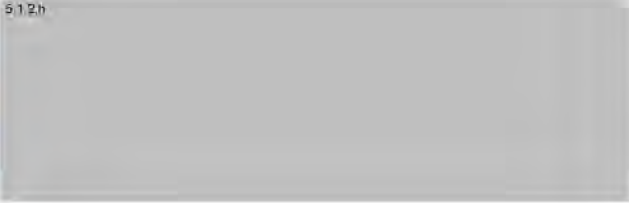
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Security training sessions

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In the 5.1.2h we were fortunate to be able to continue in-person security and protection trainings for the defenders. Although certain

adjustments had to be made due to the rapid changes in COVID-19 restrictions, we were able to retain many similar elements from the previous training round with a focus on digital and holistic security, policy influencing, and selfcare. Being able to have in-person trainings afforded the defenders the opportunity to actively engage and build human connection after a difficult period of lockdowns and isolation. The trainings allowed defenders to take valuable lessons from the experiences and work of

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5.1.2h

programme by working with new and existing external trainers and finding new courses to match the growing needs of defenders, such as creative media, art for wellbeing, and expanding our range of bodywork sessions. Following the launch of the alumni community platform and a dedicated page for resources on the Shelter City website in 2021, we have continued promoting capacity-building and resilience through resources even after the defenders have returned to their home countries.





Objective 3: **Family relocation**

Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme

Over the past years, Justice & Peace has identified HRDs at risk (specifically women HRDs) who couldn't participate in the Shelter City initiative due to their role as caretaker of dependents. We have therefore started working on a setup in which human rights defenders could take part in our initiative together with dependents (family relocation), thereby further enhancing our inclusiveness towards HRDs (specifically women) with dependents. JP has also convened meetings with several partner organisations to share experiences and lessons learned with regards to family relocation.

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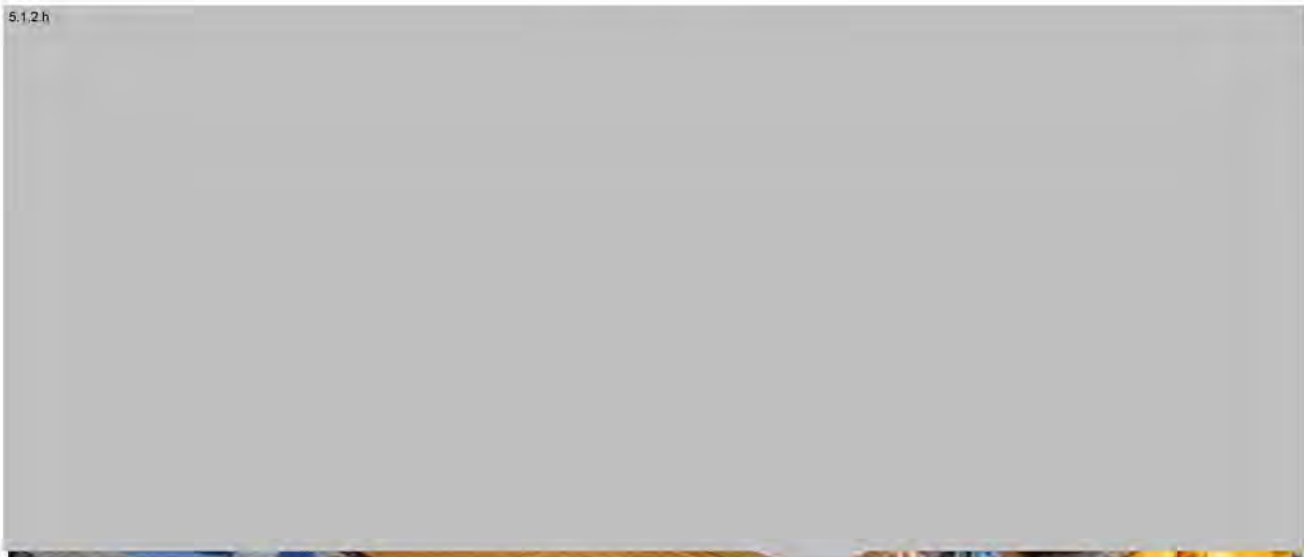
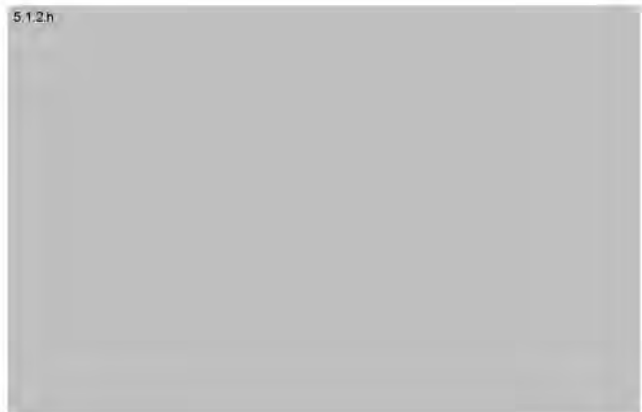




Objective 4: **Public education & outreach**



Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.





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5.1.2h



5.1.2h



5.1.2h



5.1.2h



5.1.2h



Logical framework: Shelter City



5.1.2.e and Resilience					
Objective 1: Support and protect 5.1.2.h by offering them temporary relocation to The Hague.					
Outcome: 5.1.2.h risk are protected and supported annually through temporary relocation in The Hague.					
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.1. 5.1.2.h 5.1.2.h	1.1.1 Justice and Peace issues, shares and processes calls for applications.	Two calls for participants and two Selection Committee meetings are facilitated per year.	5.1.1.c	5.1.2.h	
	1.1.2 Justice and Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)	Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations. The Selection Committee is informed timely and clearly about the candidates.			
		5.1.2.h			



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.2. Selected participants receive all necessary support and information for their travel to the Netherlands	1.2.1 Justice and Peace supports selected HRDs with their visa and travel arrangements	<i>Justice and Peace communicates with visa authorities.</i> 5.1.2h	5.1.1.c	5.1.2.f	
	1.2.2 Justice and Peace carries out Intake of selected HRDs (determination of individual objectives)	<i>Online interviews (via skype) to carry out the intake and note the objectives of the HRDs in order to be evaluated at the end of the relocation period.</i>			
	1.2.3 Justice and Peace takes care of setting up the programme for the HRD and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel.</i>			
1.3. 5.1.2.h 5.1.2.h	1.3.1 5.1.2.h 5.1.2.h	5.1.2.h <i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance.</i>	5.1.1.c	5.1.2.h	
	1.3.2 5.1.2.h 5.1.2.h	5.1.2.h			



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
	1.3.3 (a) HRDs receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work 1.3.3 (b) Justice and Peace supports the accompaniment of the HRDs when required	5.1.2h [redacted] <i>Individual courses are arranged for each HRD upon request (including language courses, international human rights law courses etc).</i> 5.1.2h [redacted]		See on above on Page 16.	

Objective 2: Build the security and long term resilience of [redacted] their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner

Outcome: [redacted] build the security and long term resilience in order to continue their human rights work in a safer and enabling manner.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.4 [redacted] [redacted]	1.4.1 Training needs assessments are carried out through online questionnaires	5.1.2h [redacted]	5.1.1.c [redacted]	5.1.2h [redacted]	
	1.4.2 [redacted] [redacted]	5.1.2h [redacted]			



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
	<p>Module 1: Security Management (2 days)</p> <p>Module 2: Digital security (2 days)</p> <p>Module 3: Wellbeing and self-care (3 days)</p> <p>Module 4: Organisational security (1 day)</p> <p>Module 5: Advocacy and policy influencing in the human rights field (2 days)</p> <p>In case the HRD's stay does not overlap with the security trainings organised by Justice and Peace, individual security trainings will be organised.</p>	<p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p>		<p>See on above on Page 17.</p>	



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
1.5 ^{5.1.2.h} 5.1.2.h	<p>1.5.1 HRDs have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 HRDs have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 HRDs have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each HRD is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon HRDs return or while the HRD is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the HRDs information and knowledge about human rights, civil society organisations and the situation of HRDs in their countries.</i></p>	5.1.1.e	The HRDs hosted in The Hague were able to expand their network during their stay. They had meetings with representatives of MoFA, the municipality of the Hague, human rights NGO's and other important stakeholders.	
1.6 ^{5.1.2.h} 5.1.2.h	<p>1.6.1 (a) ^{5.1.2.h} 5.1.2.h</p> <p>1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans</p> <p>1.6.1 (a) 4 HRDs receive return guidance based on the revision of the security plans produced during the programme</p>	<p><i>4 individualised coaching session to review security plans and prepare guided returns</i></p> <p><i>In case of postponements of HRDs' return, alternative options guidance is provided to the HRD.</i></p>	5.1.1.e		



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
<p>1.7 5.1.2h</p> <p>5.1.2h</p>	<p>1.7.1 5.1.2h</p> <p>5.1.2h</p>	<p>HRDs reflect on their stay, the enhancement of their capacities and the resilience built.</p> <p>Justice and Peace learns from the HRDs in order to improve the programme and incorporates changes to the programme as necessary.</p>	<p>5.1.1e</p>	<p>With all the guests, an evaluation meeting was carried out at the end of their stay. JP uses the input received from the HRDs to further improve the programme.</p>	
	<p>1.7.2 5.1.2h</p> <p>5.1.2h</p>	<p>5.1.2h</p> <p>HRDs receive follow-up mentoring through materials and tech assistance depending on needs.</p> <p>Evaluation report is produced by Justice and Peace to further improve the programme and share expertise with partners.</p>		<p>5.1.2h</p>	

5.1.2.e

Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

Outcome: Provide the 5.1.2.h to enable his/her participation in the programme.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
3.1 5.1.2.h 5.1.2.h	3.1.1 5.1.2.h 5.1.2.h	Justice and Peace communicates with visa authorities. 5.1.2.h	5.1.1.e	5.1.2.h	
3.2 5.1.2.h 5.1.2.h	3.2.1 5.1.2.h 5.1.2.h	5.1.2.h			





5.1.2.e

and Outreach

Objective: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Outcome 1: Educate and inspire a new generation of active and human rights conscious people in The Hague.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human rights situations worldwide	4.1.1 The Shelter City School concept will be developed and promoted in schools in and around The Hague	<i>Educational materials (profiles and teaching materials) are developed for dissemination.</i> <i>4 schools per year will sign up as Shelter City School.</i>	5.1.1.c [Redacted]	Six lectures were organised in 2021 at education institutions in and around The Hague. 180 students took part in these lectures.	5.1.2.h [Redacted]
	4.1.2 Justice and Peace organizes Shelter City School programmes (consisting of 3 classes per programme per school) with high schools in and around The Hague	<i>At least 400 young people per year in and around The Hague gain in depth knowledge about the work of HRDs and the country situations, and are inspired to form and express their opinion about human rights issues.</i>			5.1.2.h [Redacted]
	4.1.3 At least 6 lectures per year will be organized at educational institutions in and around The Hague.	<i>At least 500 young people per year will attend one of the lectures.</i>			



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
	4.1.4 Justice and Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs	<p><i>At least 3 volunteers are frequently in contact with 1 hosted HRD.</i></p> <p><i>The volunteer network consists of a diverse group of people from different backgrounds.</i></p>		12 volunteers were involved in the Shelter City volunteer network.	

Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
4.2 The general public and HRDs are better equipped with online security measures	4.2.1 Production of 10 online training topics (written and webinars) by Justice and Peace experts	<p><i>10 written pieces / webinars published on our existing library of resources.</i></p> <p><i>The general public is informed about the work of HRDs, the risks they face and ways to support them (estimated to 10,000 annually based on our online platform outreach).</i></p> <p><i>Comments and further distribution of the content by the public.</i></p>	5.1.1.c		
	4.2.1 Production of 10 online training topics (written and webinars) by Justice and Peace experts	<p><i>10 online tutorials developed on digital security matters.</i></p> <p><i>Follow-up questions raised after the online tutorials.</i></p>			



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
	4.2.3 Production of a monthly newsletter curating the latest news on security and protection.	<i>Dissemination of the newsletter to HRDs previously relocated to the Netherlands as well as the interested general public.</i>			
Outcome 3: Inform citizens from all backgrounds in The Hague about the work of HRDs and actively promote human rights at local level.					
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)	Explanation
4.3. People in The Hague are informed about the work of HRDs and the human rights situation in countries around the world and work together for the promotion of human rights	4.3.1 Justice and Peace will organize 6 events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.	<i>At least 500 people per year from the wide public in and around The Hague will attend the events.</i>	5.1.1 c	5.1.2h	5.1.2h
	4.3.2 Promotion of events via online advertisements, billboards and posters.	<i>Depending on the nature of the event, additional promotion will be done.</i>			

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5.12.e

Shelter City:

No human rights without defenders

2020-2022 Narrative Report by Justice & Peace Netherlands

Shelter City The Hague

SIDE BY SIDE
WITH
human
rights defenders



We are  **Shelter
City**

**A global movement
of safe and inspiring
spaces for human rights
defenders at risk.**

812h

Narrative Report

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Objectives 1 & 2	07
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Objective 4	22
Logical framework	27

Justice Peace

Grant: Municipality of The Hague

Reporting period: 2020-2022

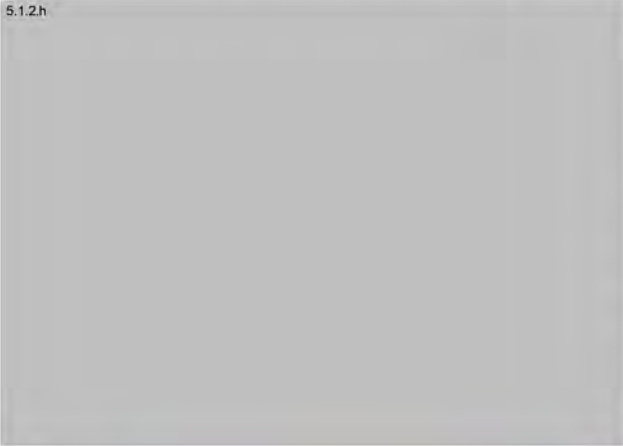
Grantee: Justice & Peace

Netherlands

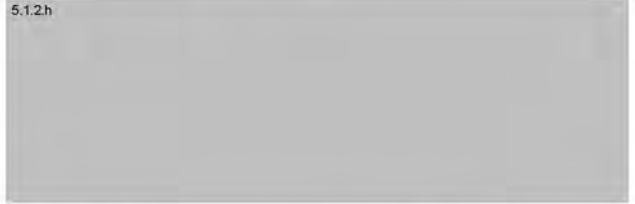


Introduction: **Shelter City The Hague**

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5.1.2.h



The Shelter City guests residing in The Hague were all able to focus on rest and respite and had plenty of opportunity to extend their network in the Netherlands and Europe. They followed English classes when requested, and had the opportunity to meet with a psychologist if needed, or to receive check-ups on their physical wellbeing. Some



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Objectives 1 & 2: **Shelter and resilience of human rights defenders**



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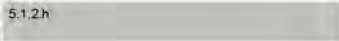


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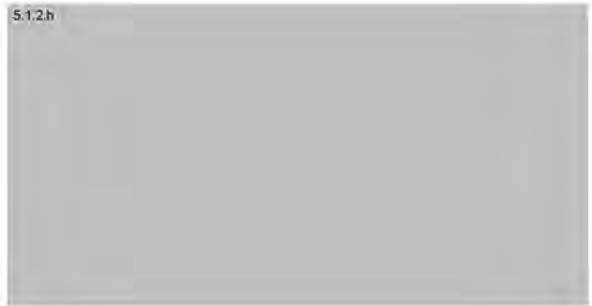
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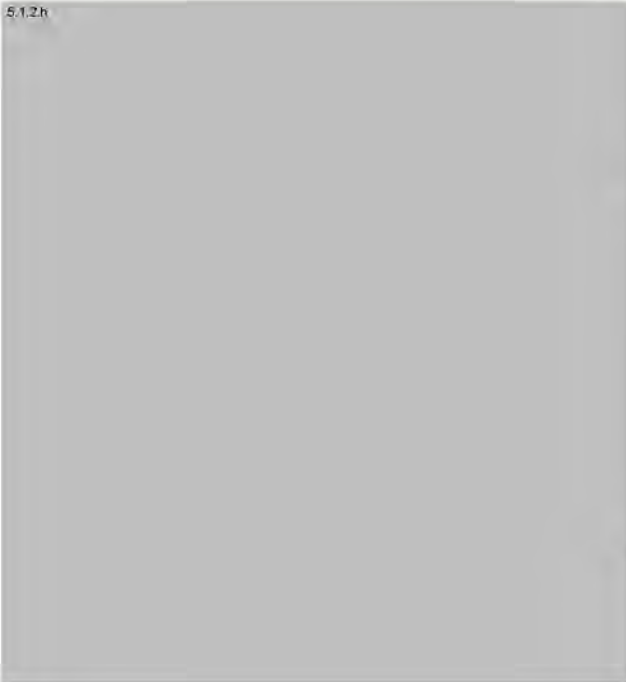


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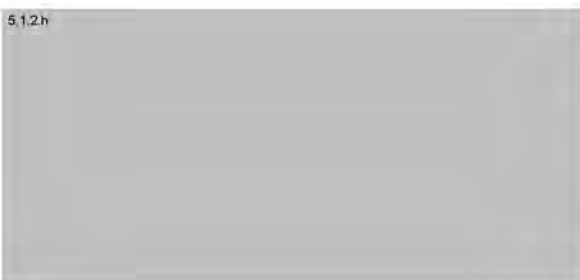
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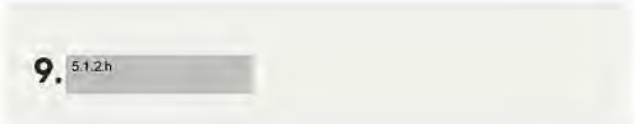
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Capacity Building

For human rights defenders, participating in the Shelter City means an opportunity to build capacity on addressing challenging human rights issues and learning to remain resilient despite stress and pressure. Between 2020 and 2022 we organised a total of 30 training days for the human rights defenders stayed in the Netherlands.

Capacity building programmes were carried out in both in-person and in some cases also online or hybrid to accommodate COVID-19 measures. Topics covered throughout the years covered to build knowledge and skill bases to effectively address human rights issues, such as campaign, advocacy, data literacy, human rights mechanisms, transitional justice, communications, networking, media training and fundraising. Furthermore, topics relevant to strengthen resilience included digital and physical security, self-care, trauma sensitivity, self-defence, and body work.

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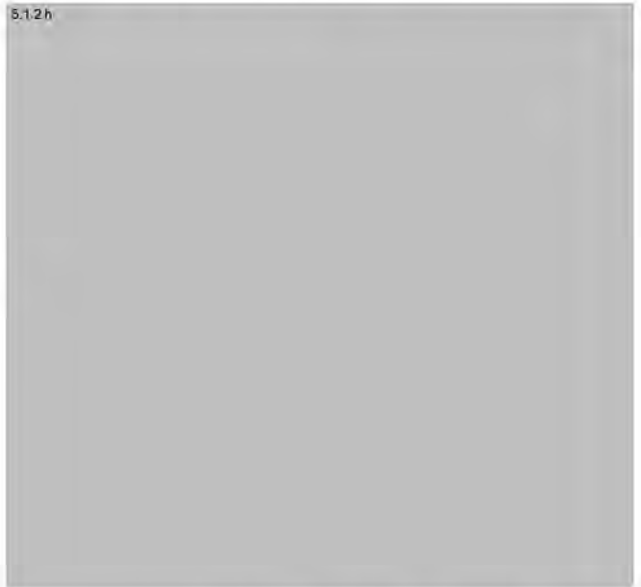


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media, art for wellbeing, and expanding our range of support for tailored support.

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In 2023, we will continue to enhance our training programme by working with new and existing external trainers and finding new courses to match the growing needs of defenders, such as creative

All capacity building related activities were evaluated with the human rights defenders, trainers and staff, to improve them each time for future guests. We aim to remain attentive to the feedback and build a flexible and tailored programme for human rights defenders coming to the Shelter City.

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Objective 3: Family relocation

Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

Over the past years, Justice & Peace has identified human rights defenders at risk (specifically women human rights defenders) who could not participate in the Shelter City initiative due to their role in the family, often as a caretaker or sole breadwinner of their dependents. Justice & Peace therefore started working on a setup in which human rights defenders could take part in our initiative together with dependents (family relocation), thereby further enhancing our inclusiveness towards human rights defenders (specifically women) with dependents. Justice & Peace also convened meetings with several partner organisations to share experiences and lessons learned with regards to family relocation.

Despite receiving official approval for family relocation focused on women human rights defenders in 2021, suitable candidate(s) for the pilot have yet to be identified. We continue to expand our efforts in identifying suitable candidate(s) for the family relocation pilot and hope to be able to begin this in 2023. We did, however, already gain experience with hosting a family in our emergency relocation programme funded by the Ministry of Foreign Affairs. The lessons learned provide valuable insights that can be applied when hosting families in The Hague in the future.



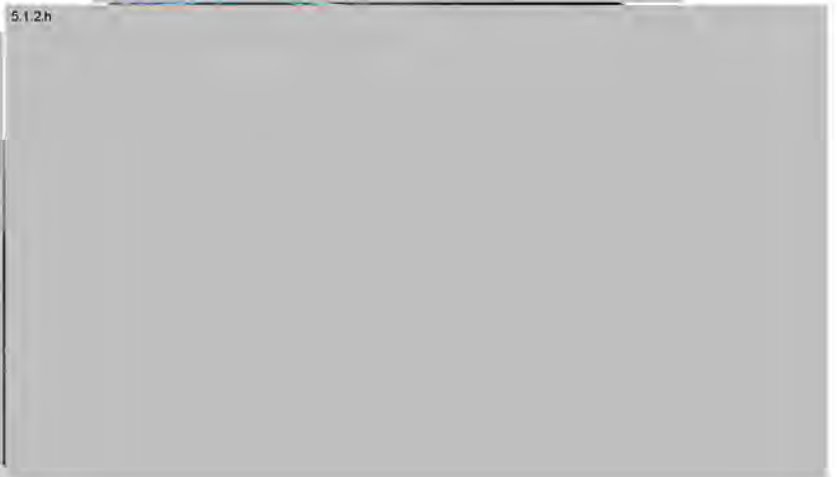
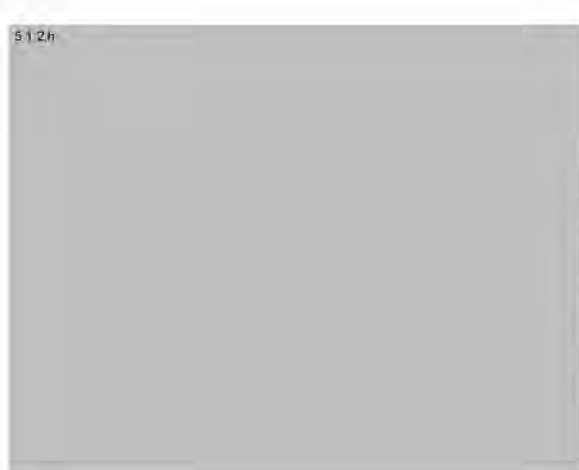
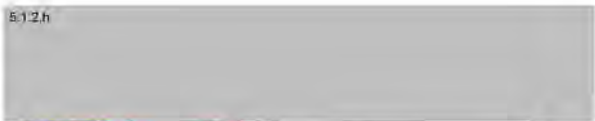


Objective 4:

Public education & outreach

Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Despite COVID-19 measures and restrictions in the last few years, we were able to continue and expand our outreach activities, create new collaborations, and meet and inspire new supporters in The Hague and across the Netherlands thanks to the support of the municipality of The Hague. 2022 in particular also marked a milestone year as we celebrated the 10th anniversary of Shelter City The Hague, of which many of the events and communications activities this year have been connected to.





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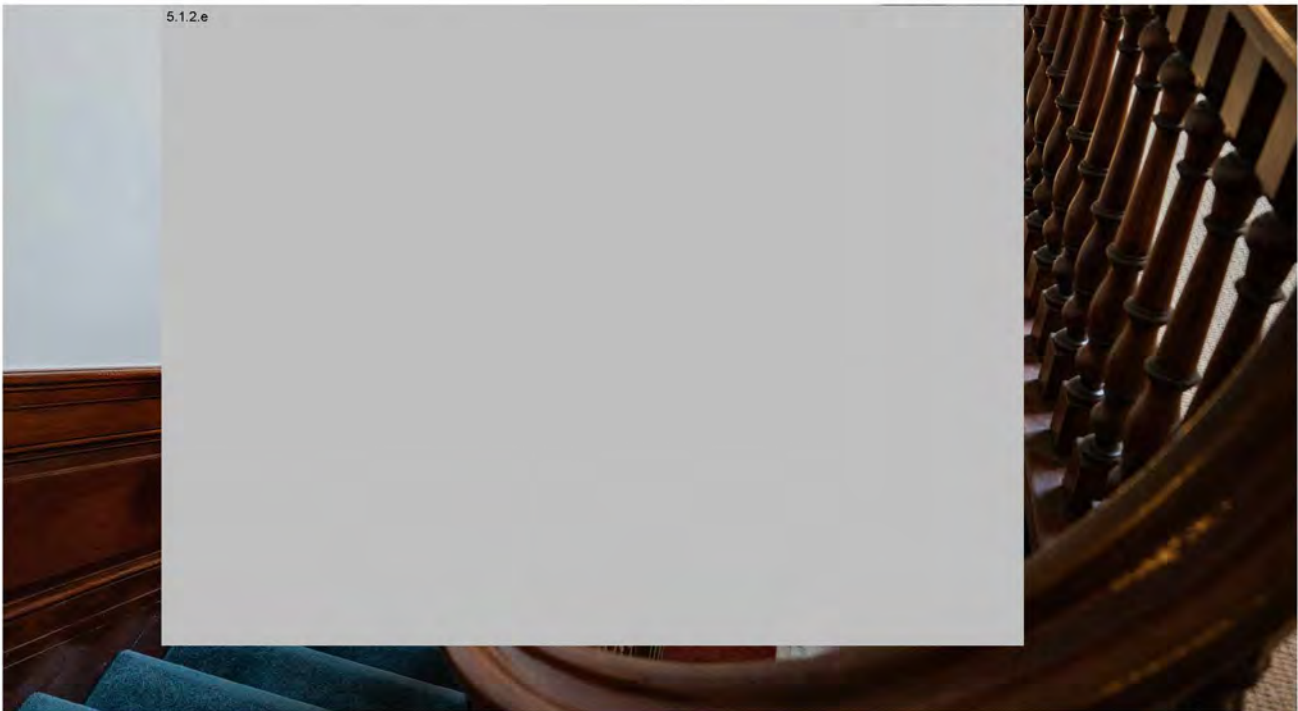
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Shelter City 10-year anniversary

Over 70 people joined to celebrate the 10-year anniversary of Shelter City. ^{5.1.2h} represented the municipality of The Hague during the event.

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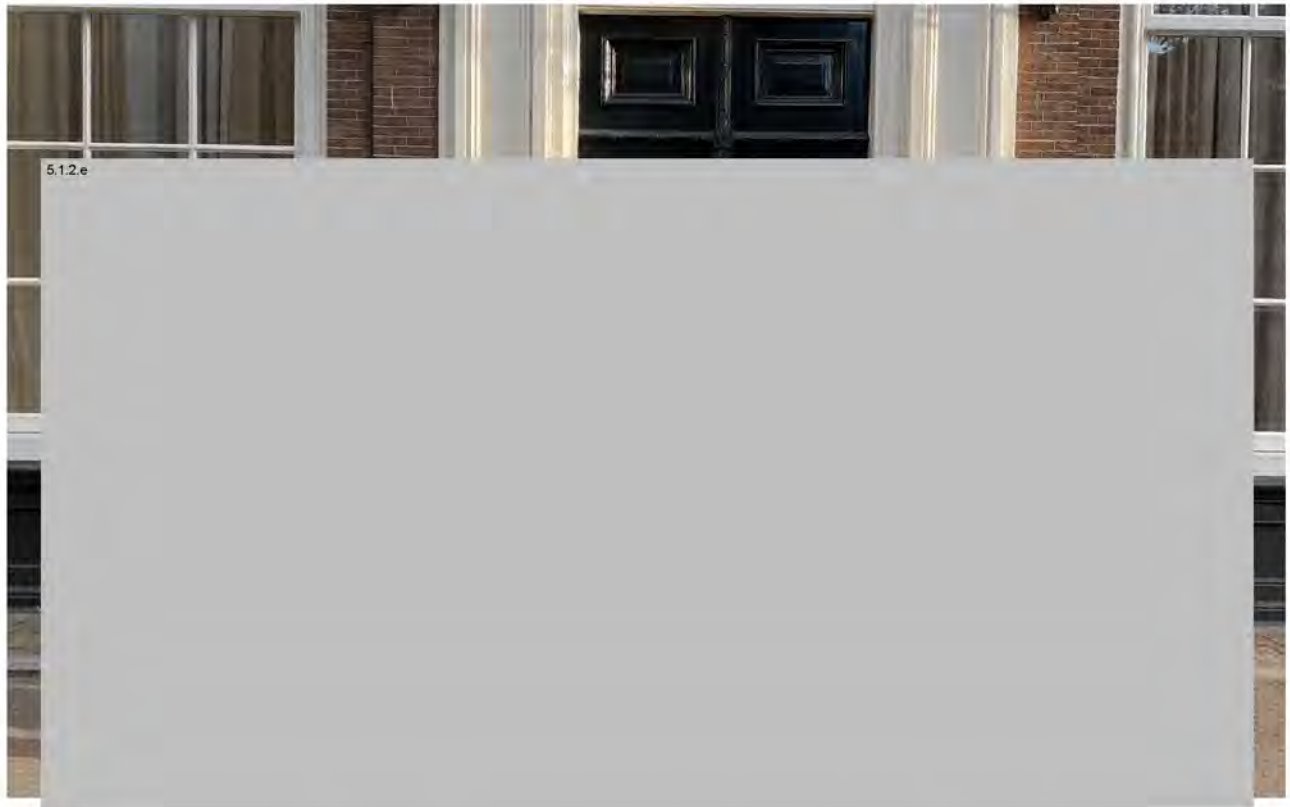
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Shelter City outdoor exhibition in front of The Hague Central station

In light of 10 years Shelter City The Hague, we hosted an outdoor exhibition which was seen by an estimated 300,000 people.

Photo ^{5.1.2h}



**From all of us at Justice & Peace
and the Shelter City movement,
we say,**

Thank you to the municipality of The Hague!

**For standing side by side with
human rights defenders.**

Logical framework: Shelter City



A. Shelter and Resilience				
Objective 1: Support and ^{5.1.2h} [redacted] by offering them temporary relocation to The Hague.				
Outcome: 4 human rights defenders at risk are protected and supported annually through temporary relocation in The Hague.				
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
1.1. ^{5.1.2h} [redacted] ^{5.1.2h} [redacted]	1.1.1 Justice & Peace issues, shares and processes calls for applications.	<i>Two calls for participants and two Selection Committee meetings are facilitated per year.</i>	^{5.1.1.c} [redacted]	^{5.1.2h} [redacted]
	1.1.2 Justice & Peace provides the necessary support to the Selection Committee, through operating a pre-selection of the candidates who fulfil the selection criteria (shortlists candidates, reference checks, arrange meetings)	<i>Pre-selection checks of applicants' qualifications for relocation via contacting embassies, references and partner organisations.</i> <i>The Selection Committee is informed timely and clearly about the candidates.</i>		



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
1.2. Selected participants receive all necessary support and information for their travel to the Netherlands	1.2.1 Justice & Peace supports selected human rights defenders with their visa and travel arrangements	<i>Justice & Peace communicates with visa authorities.</i> 5.1.2h	5.1.1.c	Covered by other funds.
	1.2.2 Justice & Peace carries out Intake of selected human rights defenders (determination of individual objectives)	<i>Online interviews (via skype) to carry out the intake and note the objectives of the human rights defenders in order to be evaluated at the end of the relocation period.</i>		
	1.2.3 Justice & Peace takes care of setting up the programme for the human rights defender and practicalities	<i>Selected participants receive the Guide to the Netherlands and other information related to their travel.</i>		
1.3. 5.1.2h	1.3.1 5.1.2h	5.1.2h <i>Security risk assessment profiles are developed to be reviewed alongside the security plans during the return guidance.</i>	5.1.1.c	5.1.2h
	1.3.2 5.1.2h	5.1.2h		



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
	<p>1.3.3 (a) Human rights defenders receive individualised accompaniment depending on their needs in order to enhance their skills related to their human rights work</p> <p>1.3.3 (b) Justice & Peace supports the accompaniment of the HRDs when required</p>	<p>5.1.2h [redacted]</p> <p><i>Individual courses are arranged for each human rights defender upon request (including language courses, international human rights law courses etc).</i></p> <p>5.1.2h [redacted]</p>		See above.
Objective 2: Build the security and long term resilience of 5.1.2h [redacted] and their organisations through an integrated and flexible training programme in order to continue their human rights work in a safer and enabling manner				
Outcome: 4 human rights defenders build the security and long term resilience in order to continue their human rights work in a safer and enabling manner.				
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
<p>1.4 5.1.2h [redacted]</p> <p>5.1.2h [redacted]</p>	<p>1.4.1 Training needs assessments are carried out through online questionnaires</p>	<p>5.1.2h [redacted]</p>	<p>5.1.1.c [redacted]</p>	<p>5.1.2h [redacted]</p> <p>5.1.2h [redacted]</p>
	<p>1.4.2. 5.1.2h [redacted]</p> <p>5.1.2h [redacted]</p>	<p>5.1.2h [redacted]</p>		



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
	<p>Module 1: Security Management (2 days)</p> <p>Module 2: Digital security (2 days)</p> <p>Module 3: Wellbeing and self-care (3 days)</p> <p>Module 4: Organisational security (1 day)</p> <p>Module 5: Advocacy and policy influencing in the human rights field (2 days)</p> <p>In case the human rights defenders' stay does not overlap with the security trainings organised by Justice & Peace, individual security trainings will be organised.</p>	<p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p> <p>5.1.2h [Redacted]</p>		<p>See above.</p>



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
<p>1.5 <small>5.1.2h</small></p> <p><small>5.1.2h</small></p>	<p>1.5.1 Human rights defenders have meetings with representatives at the Ministry of Foreign Affairs</p> <p>1.5.2 Human rights defenders have presentations with human rights organisations in the Netherlands that work in the same area</p> <p>1.5.3 Human rights defenders have meetings with representatives of the European Commission and other organisations located in Europe</p>	<p><i>Each human rights defender is introduced to policymakers in the Netherlands and other countries in Europe.</i></p> <p><i>Meeting with other organisations can lead to further co-operations upon human rights defenders return or while the human rights defender is still in the Netherlands</i></p> <p><i>Decision makers and organisations in the Netherlands and in Europe exchange with the human rights defenders information and knowledge about human rights, civil society organisations and the situation of human rights defenders in their countries.</i></p>	<p><small>5.1.1.c</small></p>	<p><small>5.1.2h</small></p>
<p>1.6 <small>5.1.2h</small></p> <p><small>5.1.2h</small></p>	<p>1.6.1 (a) <small>5.1.2h</small></p> <p><small>5.1.2h</small></p> <p>1.6.1 (b) Postponement of return in case of serious security concerns during the revision of security plans</p> <p>1.6.1 (a) <small>5.1.2h</small></p> <p><small>5.1.2h</small></p>	<p><small>5.1.2h</small></p> <p><i>In case of postponements of human rights defenders' return, alternative options guidance is provided to the human rights defender.</i></p> <p><small>5.1.2h</small></p>	<p><small>5.1.1.c</small></p>	<p>Covered by other funds.</p>



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
1.7 ^{5.1.2h} 5.1.2h	1.7.1 ^{5.1.2h} 5.1.2h	<p><i>Human rights defenders reflect on their stay, the enhancement of their capacities and the resilience built.</i></p> <p><i>Justice & Peace learns from the human rights defenders in order to improve the programme and incorporates changes to the programme as necessary.</i></p>	5.1.1.c	<p>With all the guests, an evaluation meeting was carried out at the end of their stay. Justice & Peace uses the input received from the human rights defenders to further improve the programme.</p>
	1.7.2 ^{5.1.2h} 5.1.2h	5.1.2h <p><i>Human rights defenders receive follow-up mentoring through materials and tech assistance depending on needs.</i></p> <p><i>Evaluation report is produced by Justice & Peace to further improve the programme and share expertise with partners.</i></p>		5.1.2h



C. Family Relocation

Objective: Support and promote the safety of specific vulnerable groups of human rights defenders by further enhancing also the gender perspective of the temporary relocation programme.

Outcome: Provide the opportunity for 1 human rights defender annually to bring a maximum of 3 family members to enable his/her participation in the programme.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
<p>3.1 ^{5.1.2.h}</p> <p>5.1.2.h</p>	<p>3.1.1 Justice & Peace supports family members of selected human rights defender with their visa and travel arrangements</p>	<p><i>Justice & Peace communicates with visa authorities.</i></p> <p>5.1.2.h</p>	<p>5.1.1.c</p>	<p>5.1.2.h</p>
<p>3.2 ^{5.1.2.h}</p> <p>5.1.2.h</p>	<p>3.2.1 Justice & Peace provides necessary support to the human rights defenders' family over his/her 3 month relocation period based on their family needs</p>	<p>5.1.2.h</p>		



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and Outreach

Objective: Expand the public support for human rights defenders in The Hague and across the Netherlands by enhancing the social impact of the Shelter City Initiative.

Outcome 1: Educate and inspire a new generation of active and human rights conscious people in The Hague.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
4.1 A new generation of young people in The Hague becomes human rights conscious and can discuss and form opinions about human rights situations worldwide	4.1.1 The Shelter City School concept will be developed and promoted in schools in and around The Hague	<p><i>Educational materials (profiles and teaching materials) are developed for dissemination.</i></p> <p><i>4 schools per year will sign up as Shelter City School.</i></p>	5.1.1.c	5.1.2.h
	4.1.2 Justice & Peace organises Shelter City School programmes (consisting of 3 classes per programme per school) with high schools in and around The Hague	<p><i>At least 400 young people per year in and around The Hague gain in depth knowledge about the work of human rights defenders and the country situations, and are inspired to form and express their opinion about human rights issues.</i></p>		5.1.2.h
	4.1.3 At least 6 lectures per year will be organised at educational institutions in and around The Hague.	<p><i>At least 500 young people per year will attend one of the lectures.</i></p>		5.1.2.h



Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
	4.1.4 Justice & Peace will further expand and consolidate the volunteer network to undertake activities with the hosted HRDs	<p><i>At least 3 volunteers are frequently in contact with 1 hosted human rights defender.</i></p> <p><i>The volunteer network consists of a diverse group of people from different backgrounds.</i></p>		A group of 10 - 12 volunteers have been actively involved in the Shelter City volunteer network.
Outcome 2: Enhance the online education of HRDs and the general public together about security risks online and how to circumvent them.				
Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
4.2 The general public and human rights defenders are better equipped with online security measures	4.2.1 Production of 10 online training topics (written and webinars) by Justice & Peace experts	<p><i>10 written pieces / webinars published on our existing library of resources.</i></p> <p><i>The general public is informed about the work of human rights defenders, the risks they face and ways to support them (estimated to 10,000 annually based on our online platform outreach).</i></p> <p><i>Comments and further distribution of the content by the public.</i></p>	5.1.1.c	Covered by other funds.
	4.2.1 Production of 10 online training topics (written and webinars) by Justice & Peace experts	<p><i>10 online tutorials developed on digital security matters.</i></p> <p><i>Follow-up questions raised after the online tutorials.</i></p>		Covered by other funds.

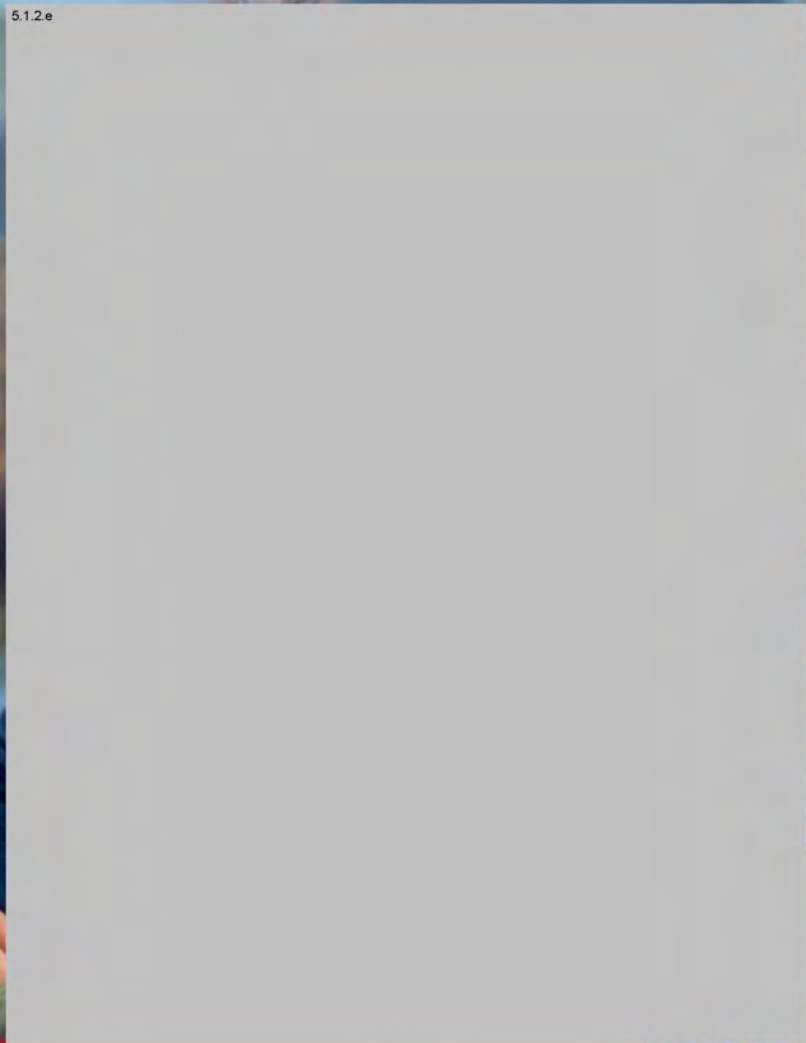


Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
	4.2.3 Production of a monthly newsletter curating the latest news on security and protection.	<i>Dissemination of the newsletter to human rights defenders previously relocated to the Netherlands as well as the interested general public</i>		Covered by other funds.

Outcome 3: Inform citizens from all backgrounds in The Hague about the work of human rights defenders and actively promote human rights at local level.

Outputs	Activities	Indicators and Means of Verification	Annual cost per output	Output (realized)
4.3. People in The Hague are informed about the work of human rights defenders and the human rights situation in countries around the world and work together for the promotion of human rights	4.3.1 Justice & Peace will organise 6 events per year in The Hague for the general public such as movie screenings, panel discussions or interactive experiences.	<i>At least 500 people per year from the wide public in and around The Hague will attend the events.</i>	5.1.1.c	5.1.2h
	4.3.2 Promotion of events via online advertisements, billboards and posters.	<i>Depending on the nature of the event, additional promotion will be done.</i>		5.1.2h

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Shelter City The Hague

A proposal by Justice & Peace

October 2022

SIDE BY SIDE
WITH
human
rights defenders





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I. General information on the applicant and the project

Project name	Shelter City The Hague
Brief project description	Shelter City The Hague was founded in 2012 by Justice & Peace with the support of the municipality of The Hague, as a concrete and accessible way to support human rights defenders at risk. The Hague's multicultural community and diverse network of organizations, policy makers, students and justice workers makes The Hague an inspiring space for human rights defenders. In the next three years, The Hague will continue leading by example by hosting four human rights defenders annually and support the temporary relocation of dependents so that women defenders can have greater access to Shelter City.
Name of applicant	Justice & Peace Netherlands (statutory name: Stichting Justitia et Pax Nederland)
Director	Mr. Sebastiaan van der Zwaan
Contact	Ms. ^{5.1.2.e} (Head of Programmes)
Contact details	^{5.1.2.e} @justiceandpeace.nl 070 763 1414 Riviermarkt 4 The Hague, 2513 AM Netherlands
Budget information	Total budget for this proposal is € ^{5.1.1.c} of which we are requesting € ^{5.1.1.c} from the municipality of The Hague for the period of 2023-2025. <i>For more details see part V.</i>
Applicant's bank account number (IBAN)	IBAN: ^{5.1.2.e} Name of account holder: Justice and Peace Netherlands



II. Introduction

Human rights defenders are the drivers of change, protectors of freedom, defenders of truth and accountability, justice seekers, and the proverbial canaries in the coal mine. Without them, a greener, more just, and sustainable world would not be possible. Yet, their important work does not come without costs. Many of these human rights defenders experience heavy resistance on their path to change.

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The developments and achievements made in these last decade have been the cornerstone for the further innovation of our support to human rights defenders and the protection of human rights in the years to come, and would not have been possible without the support of the municipality of The Hague. As the first ever Shelter City, The Hague was and continues to be a leading example for (potential) Shelter Cities. Over these next three years, the support of the municipality of The Hague will allow us to continue providing safe and inspiring spaces to human rights defenders at risk in The Hague, the leading city of peace and justice. In this document we are outlining our strategy for the coming three years, and looking forward to continuing our partnership in the empowerment of human rights defenders.

¹ [Shelter City Impact Study](#).



III. The context we are working in

Everyone has human rights. But not everyone gets to enjoy them. Amid the global pandemic and widespread political upheaval, a growing number of people globally are living in countries with significant restrictions to their human rights. Reports of an unfolding human rights and climate crisis prevail for over a decade now,² but hopes for a better world are kept alive by courageous individuals, social movements and civil society organisations who are pushing barriers to make a positive change for human rights and climate in their societies. The efforts of those human rights defenders? Vital. The restrictions they face? Numerous. That is why empowering them to continue their work is fundamental.

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IV. Our plan for 2023-2025

For 10 years, we have strongly stood side by side with human rights defenders at risk through our Shelter City in The Hague. Human rights defenders spend three months in a safe space in the city of peace and justice, they re-energize, receive tailormade support and engage with allies in order to reinforce their local actions for change back home.

But Shelter City The Hague is not only a safe space for human rights defenders. The Hague's multicultural community and diverse network of organizations, policy makers, students and justice workers makes The Hague an inspiring space for human rights defenders, as well as its citizens and local actors. It is a space where connections, collaborations and synergies emerge across different actors in the city for the protection of human rights and human rights defenders. Volunteers from all walks of life form active support networks for the human rights defenders, and come in solidarity for human rights issues globally, but also in their own city. For the municipality itself, Shelter City is a solidarity movement of cities in the Netherlands and abroad who stand side by side with human rights defenders and showcase how human rights action at the local level contributes to vital changes on human rights issues globally.

2022 was a year of celebration and reflection on 10 years of Shelter City The Hague. For a decade now, The Hague has been an inspiration for other cities to join the global movement of protection and support for human rights defenders. And our plan for the next three years is to continue leading by example from The Hague. From 2023 we will start a new period, nurturing our best practices and putting into action our lessons learned. By collaborating with old and new partners, a longer term commitment allows us to gain space to reinvent our work, harmonize resources and join efforts to further strengthen our support for human rights defenders in The Hague.

Multi-annual goal 1: Shelter City The Hague provides temporary safe and inspiring spaces for human rights defenders at risk where they re-energise, receive tailormade support, and engage with local allies

To achieve this we:

Empower human rights defenders to feel protected, recognised, and part of a larger community during their temporary relocation in The Hague:

- By hosting ^{512h} annually in The Hague.
- By providing a tailormade programme and personalized accompaniment for human rights defenders at risk in The Hague. Justice & Peace maintains the coordination and supervision of the implementation in The Hague and provides advice to partners to guarantee the quality of the programme.

Enhance the gender perspective of the temporary relocation programme to further promote and support the safety of women human rights defenders:



- By implementing a family relocation programme in The Hague which provides necessary accompaniment for (women) human rights defenders and relevant necessities for their dependents.
- By further developing and integrating gender specific strategies and modules in our training modules and tailormade programme.

Throughout the next three years, Justice & Peace aims to continue ^{5.1.2h} defenders annually in The Hague. The human rights defenders will be selected by an independent Selection Committee, who assess a detailed longlist of applicants. They create a shortlist of human rights defenders at risk, who are subsequently interviewed to determine their needs. Once the final selection of human rights defenders is made, they are matched to a city in the Netherlands - including The Hague.

To a large extent, the programme will be carried out in a similar way as in previous years, offering rest and respite and capacity building to human rights defenders for a period of maximum 3 months. During their stay, each human rights defender receives accommodation, a stipend and personalized accompaniment by a local mentor and volunteer group. We also offer them personalized medical support, including psychosocial support to overcome traumas, burnout, and sometimes depression due to their work. While in collaboration with educational institutions in The Hague we can continue offering educational classes (such as language or human right courses) to human rights defenders based on their needs.

Our goal is for the human rights defenders to return and continue their work in their own country, with new energy, skills, knowledge and contacts. For that reason we provide capacity building on digital and physical security, wellbeing, advocacy, networking and communications, as further detailed under multi-annual goal 2. We will further develop our capacity building trainings with an additional emphasis on women specific trainings and building in conflict sensitivity, which goes hand in hand with the continuation of implementing family relocation in The Hague. During the previous multi-annual grant period Justice & Peace piloted family relocation in The Hague, as the first city to offer this in the Netherlands. In this new multi-annual plan we aim to annually ^{5.1.2h} ^{5.1.2h} in The Hague to continue enhancing the gender perspective of Shelter City The Hague. The family will be supported with relevant travel arrangements, and provided with a suitable accommodation in The Hague. Where necessary medical costs, including psychosocial support, will be provided to the dependents of the human rights defender also, while the programme will facilitate necessary work conditions for the human rights defender as needed, such as day-care for underaged dependents.

Multi-annual goal 2: Human rights defenders ensure the wellbeing and safety of themselves and others and the effectiveness of their work.

To achieve this we:

Strengthen the resilience and capacities of human rights defenders during relocation in order to continue their work more safely and effectively after returning home:





- By enhancing the individual, organisational and collective security of the human rights defenders through our tailor-made holistic security training.
- By supporting the development of new skills through the provision of additional on-demand trainings in collaboration with external experts or organizations.
- By improving their wellbeing through bodywork, group sessions combined with individual sessions with experts.

Improving security and well-being practices remains an essential part of the three-month temporary relocation period, which is why we further introduce innovative capacity building activities for the human rights defenders who are part of Shelter City programme over the next three years. In addition to our existing trainings on holistic security, advocacy and psychosocial support, a new focus will be added on capacities to communicate more effectively (online and offline), to build and maintain financial and operational stability, to form more collaborations that will help in advancing their human rights work more effectively, to address emerging human rights issues, and to analyze human rights issues more strategically.

During the trainings well-being sessions are included and best practices are shared with the human rights defenders. Human rights defenders tend to put their cause above their own wellbeing, which is why we organize wellbeing sessions to remind them that their own wellbeing is indispensable for continuing their work. Together with the human rights defender, we assess their needs to improve their wellbeing where needed. Many human rights

5.12h

Multi-annual goal 3: Shelter Cities contribute to strengthening recognition, building allies and generating respect for human rights defenders in The Hague, the Netherlands and abroad.

Enhance the visibility of human rights defenders and the positive impact of their work among Dutch and international public in The Hague:

- By sharing the stories of human rights defenders via online channels, press and short documentaries.
- By organising and promoting online and offline events featuring human rights defenders in The Hague. Events include film screenings, panel discussions, lectures, and interactive experiences which will allow interactions between the audience and the human rights defenders.
- By connecting human rights defenders to journalists, resulting in news articles or broadcasts in Dutch news outlets and channels.



- By providing educational institutions with materials, guest lectures from human rights defenders, and project concepts for the students to work on with the human rights defenders.

Justice & Peace together with our partners in The Hague plays a role in the recognition and support of human rights defenders.

In 2023, we aim to use more creative and interactive ways to build ally networks and raise awareness amongst our target audiences in The Hague. This does not only help human rights defenders themselves to raise necessary awareness, recognition and support for the continuation of their work, but it also provides an opportunity for citizens of The Hague to expand their knowledge and scope on human rights in different counties around the world, it encourages more solidarity and indirectly contributes to building further social cohesion in The Hague.

Attention will be given to generating press, in particular local and national television broadcasts in the form of short documentaries in order to reach and connect as many people across The Hague and the Netherlands. Through events, social media and online channels Justice & Peace can foster the building of local allies in The Hague and reach more people.



V. Budget

Shelter City The Hague

Shelter City The Hague	Units	Per unit	Annual total	Total 2023-2025
Costs				
Relocation & accompaniment annually		€ 5.12e	€ 5.12e	€ 5.12e
5.12h		€	€	€
Capacity building of 5.12h		€	€	€
Public outreach 5.12h		€	€	€
Logistical support costs		€	€	€
Salaries				
Coordination	5.11e	€	€	€
Implementation		€	€	€
Communications		€	€	€
Monitoring, evaluation, learning		€	€	€
TOTAL PROJECT			€	€

5.11e



Den Haag

Opdracht Shelter City The Hague 2023-2025

Gemeente Den Haag, gevestigd en kantoor houdende te Spui 70 (2511 BT) te 's-Gravenhage, ten deze rechtsgeldig vertegenwoordigd door Wim Jansen, directeur BSD-Internationaal, hierna te noemen: "Gemeente Den Haag" zal voor de periode 2023-2025 € 5.12# aanwenden voor het 'Shelter City The Hague' project. Dit project betreft een initiatief van de NGO Justice & Peace hierna te noemen "de partij".

- Het doel van de opdracht is om Shelter City in staat te stellen onderdak en trainingen te bieden aan vier mensenrechtenverdedigers per jaar in Den Haag.
- De opdracht zal ook een bijdrage leveren aan de uitbreiding van het 'Family Relocation' project, waardoor jaarlijks één activist die in aanmerking komt voor het Shelter City programma haar gezin (max. 4 familieleden) mee kan nemen voor de periode van hun verblijf in Den Haag.
- De 'Public Education & Outreach' activiteiten van Shelter City worden d.m.v. deze opdracht ook verder uitgebreid – met o.a. documentaire avonden, debatten, en andere interactieve evenementen – waardoor de Haagse burger nog meer bij het Shelter City programma wordt betrokken.
- De Gemeente Den Haag verwacht jaarlijks voor 15 november een plan van aanpak en begroting te ontvangen voor de duur van het project.
- De Partij werkt samen met de Gemeente Den Haag om het project tot een succes te maken.
- De Partij zal eigen kanalen inzetten om de activiteiten onder de aandacht te brengen en is verantwoordelijk voor de communicatie die de activiteiten zal ondersteunen, opdat zo optimaal mogelijke zichtbaarheid voor de activiteiten wordt gerealiseerd.
- De Partij en de Gemeente Den Haag zorgen dat er wederzijds een duidelijk aanspreekpunt is voor de samenwerking. Vanuit de Partij is dat de projectleider Shelter City en vanuit de Gemeente Den Haag de accountmanager van Justice&Peace.
- Justice&Peace zal de bijdrage van de Gemeente Den Haag ontvangen en daarover verantwoorden. Justice&Peace voorziet de Gemeente Den Haag jaarlijks van een factuur voor € 5.12# met de volgende kenmerken:

Stichting Justice and Peace

Riviermarkt 4

2513 AM Den Haag

IBAN: 5.12#

Het KvK nummer van Justice&Peace is 41150792

- De Gemeente Den Haag ontvangt eens per kwartaal een terugkoppeling van de stand van zaken rondom het project. De projectleider zal de accountmanager van BSD-Internationaal hierbij een update geven van de voortgang van het programma, de financiën, de betrokken partners, de planning en het risico management.

- De Gemeente Den Haag verwacht jaarlijks uiterlijk 31 januari een inhoudelijk en financieel verslag na afloop van de activiteiten. Een accountantscontrole verklaring van het algemene financiële jaarverslag van Justice & Peace wordt ook jaarlijks uiterlijk 15 april aangeleverd.
- De looptijd van het project is van 1 januari 2023 tot 31 december 2025. ^{5.1.2e} bijdrage van de Gemeente Den Haag dient uiterlijk 31 januari 2024 verantwoord te zijn. De Gemeente Den Haag betaalt de jaarlijkse bijdrage in januari aan Justice&Peace.
- De totale opdrachtsom voor het uitvoeren van de activiteiten bedraagt € ^{5.1.2e}. Eventueel meerwerk komt voor rekening van opdrachtnemer.
- De partij zal zich inspannen om uiterlijk 15 november 2025 met de Gemeente Den Haag een evaluatie te laten plaatsvinden over de bereikte resultaten in de periode 2023-2025 en met de gemeente in gesprek te gaan over de samenwerking in de periode hierna.
- De Gemeente Den Haag is in geen geval verantwoordelijk voor het aanvullen van een eventueel tekort bij bijkomende kosten.

Ge ^{5.1.2e}

Directeur BSD-Internationaal

Wim Jansen

5.1.2.e

International Affairs Department
Gemeente Den Haag
Bestuursdienst
Crediteuren administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 21 januari 2023
Ons kenmerk: 2023V001
Betreft: bijdrage gemeente Den Haag Shelter City 2023

Geachte 5.1.2.e

Hierbij verzoek ik u uw bijdrage voor het jaar 2023 betreffende het programma Shelter City 2023 over te maken op de rekening van Justice and Peace te Den Haag.

Bijdrage Shelter City 2023

€ 5.1.1.c

Totaal

€ 5.1.1.c
=====

Vriendelijk verzoek om binnen 14 dagen uw bijdrage over te maken naar de ABN/Amro Bank, rekeningnummer IBAN 5.1.2.e BIC 5.1.2.e t.n.v. Justice and Peace Netherlands onder vermelding van ons kenmerk.

Met vriendelijke groet,

5.1.2.e

5.1.2.e

Justice and Peace.
KvK 41150792



5.1.2.e

International Affairs Department
Gemeente Den Haag
Bestuursdienst
Crediteuren administratie
Postbus 12600
2500 DJ Den Haag

Den Haag, 22 januari 2024
Ons kenmerk: 2024V001
Betreft: bijdrage gemeente Den Haag Shelter City 2024

Geachte 5.1.2.e

Hierbij verzoek ik u uw bijdrage voor het jaar 2024 betreffende het programma Shelter City 2024 over te maken op de rekening van Justice and Peace te Den Haag.

Bijdrage Shelter City 2024

€ 5.1.1.c

Totaal

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Vriendelijk verzoek om binnen 14 dagen uw bijdrage over te maken naar de
ABN/Amro Bank, rekeningnummer IBAN 5.1.2.e BIC 5.1.2.e
t.n.v. Justice and Peace Netherlands onder vermelding van ons kenmerk.

Met vriendelijke groet,

5.1.2.e

5.1.2.e



Shelter City Initiative - Gemeente Den Haag 2021

Shelter City Initiative	AFAS	Annual Units	Per unit	Annual Total	Total 3 years	Gemeente DH 2020-2022	Gemeente DH 2021	JP and others 2020-2022
Shelter City Netherlands								
SHELTER and RESILIENCE								
HRDs are selected and invited to The Netherlands								
Issuing and processing 2 calls for application annually (publication, dissemination, reviewing)			5.1.1.b	€	5.1.1.c			
Support independent Selection Committee (shortlist candidates, reference check, arrange meetings)				€				
Venue and catering during Selection Committee meetings				€				
Travel costs Selection Committee				€				
5.1.2.h receive all necessary support and information for their travel to the Netherlands								
Intake and introduction for 5.1.2.h selection intake, match HRD to city, introduction to city and determining individual objectives)			5.1.1.c	€				
Support with visa and travel arrangements				€				
Travel costs 5.1.2.h				€				
Insurance for 5.1.2.h				€				
5.1.2.h hosted and receive adequate support in one of the Dutch Shelter Cities								
5.1.2.h to conduct personal risk assessments			5.1.1.c	€				
Accompaniment of HRDs by local partner				€				
Support to HRDs by JP during relocation period				€				
Support to local partners in Shelter Cities				€				
Training SC partners and JP staff on HRDs Security				€				
Travel costs JP to 14 Shelter Cities				€				
Travel costs of HRDs in NL				€				
Livelihood (food, communication, etc.)				€				
Accommodation				€				
Individual courses for HRDs (local)				€				
Basic medical intake and costs				€				
Reservation med./psychol. costs				€				
Coordination of the national initiative (including expansion)				€				
5.1.2.h are trained in protection and security (group training) - 2 rounds of training annually								
Coordination and logistical support			5.1.1.c	€				
Module 1: Security Management				€				
Module 2: Digital security				€				
Module 3: Wellbeing and selfcare				€				
Module 4: Thematic security				€				
Module 5: Advocacy and policy influencing				€				
External consultants (travel expenses, fee)				€				
Accommodation for participants (BBD)				€				
Lunch, snacks, refreshments during training				€				
Training venue and materials				€				
Digital Security materials				€				
Participants kit (stationary, printouts, VPN etc.)				€				
Preparation & knowledge management				€				
HRD networking and lobbying								
Lobby and networking in NL			5.1.1.c	€				
Lobby and networking International				€				

Travel/accomodation costs international lobbying		5.1.1.c	€	5.1.1.a
Guidance for return				
5.1.2.h guidance sessions (security plans review)		5.1.1.g	€	
Support to return for 5.1.2.h			€	
Sudden safety situation (postponment of return) - 5.1.2.h			€	
annually				
Sudden safety situation (postponment of return) - 5.1.2.h			€	
annually				
Follow-up and Evaluation				
Follow up HRD after return (individualised interviews)		5.1.1.c	€	
Urgent assistance after return (DigSec)			€	
Evaluation and reporting (HRDs and Shelter Cities)			€	
Sub-total A				
FAMILY RELOCATION				
Support family members with visa and travel arrangements		5.1.1.f	€	
Travel 5.1.2.h			€	
Insurance 5.1.2.h			€	
Accompaniment of HRD's family			€	
Livelihood			€	
Accomodation			€	
School/Nursery costs			€	
Travel costs for family members in NL			€	
Reservation for medical costs of family members		5.1.1.f	€	
Sub-total B				
PUBLIC EDUCATION AND OUTREACH				
Youth educational outreach				
Development of information and educational materials		5.1.1.c	€	
Printing of information and educational material (factsheets, leaflets, profiles, etc.)			€	
Preparation and coordination of educational outreach			€	
Venue and catering events			€	
Coordination of the volunteer network			€	
Costs of volunteer network (travel, compensation, etc.)			€	
Online educational outreach and mobilization				
Shelter City website and branding		5.1.1.d	€	
Co-ordinate website development and branding			€	
Production of online training materials on protection and security (video tutorials, newsletter etc.)			€	
Subscription to video meeting tool (Bluejeans)			€	
Maintenance of social media and website			€	
Website maintenance and security costs			€	
Online domain registration costs			€	
Public outreach and mobilization				
Development of concept for social video		5.1.1.c	€	
JP staff training			€	
Train cities on video development and storytelling			€	
Lunch and refreshments during training			€	
Co-ordinate production of social video			€	
Video production materials			€	
Creation of content (impact stories, articles etc)			€	
Photo exhibitions			€	
Planning and coordination of events			€	
Venue and catering events			€	
Moderators of events			€	

JP participation at events			5110	€	5110
Travel costs JP				€	
Material of public outreach (advertisements, flyers)				€	
Travel costs JP					
TOTAL PROJECT					

Shelter City Initiative - Gemeente Den Haag

2020-2022

Shelter City initiative	AFAS	Annual Units	Per unit	Annual Total	Total 3 years	Gemeente DH 2020-2022	JP and others 2020-2022	Actual 2020	Actual 2021	Actual 2022	Total	Uitvoering tot budget
Shelter City Netherlands												
SHELTER and RESILIENCE												
5.1.1.c												
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5.1.2.ml												
5.1.2.mm												
5.1.2.mn												
5.1.2.mo												
5.1.2.mp												
5.1.2.mq												
5.1.2.mr												
5.1.2.ms												
5.1.2.mt												
5.1.2.mu												
5.1.2.mv												
5.1.2.mw												
5.1.2.mx												
5.1.2.my												
5.1.2.mz												
5.1.2.na												
5.1.2.nb												
5.1.2.nc												
5.1.2.nd												
5.1.2.ne												
5.1.2.nf												
5.1.2.ng												
5.1.2.nh												
5.1.2.ni												
5.1.2.nj												
5.1.2.nk												
5.1.2.nl												
5.1.2.nm												
5.1.2.nn												
5.1.2.no												
5.1.2.np												
5.1.2.nq												
5.1.2.nr												
5.1.2.ns												
5.1.2.nt												
5.1.2.nu												
5.1.2.nv												
5.1.2.nw												
5.1.2.nx												
5.1.2.ny												
5.1.2.nz												
5.1.2.oa												
5.1.2.ob												
5.1.2.oc												
5.1.2.od												
5.1.2.oe												
5.1.2.of												
5.1.2.og												
5.1.2.oh												
5.1.2.oi												
5.1.2.oj												
5.1.2.ok												
5.1.2.ol												
5.1.2.om												
5.1.2.on												
5.1.2.oo												
5.1.2.op												
5.1.2.oq												
5.1.2.or												
5.1.2.os												
5.1.2.ot												
5.1.2.ou												
5.1.2.ov												
5.1.2.ow												
5.1.2.ox												
5.1.2.oy												
5.1.2.oz												
5.1.2.pa												
5.1.2.pb												
5.1.2.pc												
5.1.2.pd												
5.1.2.pe												
5.1.2.pf												
5.1.2.pg												
5.1.2.ph												
5.1.2.pi												
5.1.2.pj												
5.1.2.pk												
5.1.2.pl												
5.1.2.pm												
5.1.2.pn												
5.1.2.po												
5.1.2.pp												
5.1.2.pq												
5.1.2.pr												
5.1.2.ps												
5.1.2												

**Shelter City Initiative - Gemeente Den Haag
2020-2022**

Shelter City Initiative	AFAS	Annual Units	Per unit	Annual Total	Total 3 years	Gemeente DH 2020-2022	JP and others 2020-2022	Nieuw budget Gemeente DH 2020-2022
Shelter City Netherlands								
SHELTER and RESILIENCE								
HRDs are selected and invited to The Netherlands								
issuing and processing 2 calls for application annually (publication, dissemination, reviewing)			5.1.1.c					
Support independent Selection Committee (shortlist candidates, reference check, arrange meetings)								
Venue and catering during Selection Committee meetings								
Travel costs Selection Committee								
5.1.2.h and information for their travel to the Netherlands								
Intake and introduction 5.1.2.h (selection intake, match HRD to city, introduction to city and determining individual objectives)			5.1.1.c					
Support with visa and travel arrangements								
Travel costs 5.1.2.h								
Insurance for 5.1.2.h								
5.1.2.h and receive adequate support in one of the Dutch Shelter Cities								
5.1.2.h to conduct personal risk assessments			5.1.1.c					
Accompaniment of HRDs by local partner								
Support to HRDs by JP during relocation period								
Support to local partners in Shelter Cities								
Training SC partners and JP staff on HRDs Security								
Travel costs JP to 14 Shelter Cities								
Travel costs of HRDs in NL								
Livelihood (food, communication, etc.)								
Accommodation								5.1.1.c
Individual courses for HRDs (local)								
Basic medical intake and costs								5.1.1.c
Reservation med./psychol. costs								
Coordination of the national initiative (including expansion)								
5.1.2.h are trained in protection and security (group training) - 2 rounds of training annually								
Coordination and logistical support			5.1.1.c					
Module 1: Security Management								
Module 2: Digital security								
Module 3: Wellbeing and selfcare								
Module 4: Thematic security								
Module 5: Advocacy and policy influencing								
External consultants (travel expenses, fee)								5.1.1.c
Accommodation for participants (BBD)								
Lunch, snacks, refreshments during training			5.1.1.c					
Training venue and materials								
Digital Security materials								
Participants kit (stationary, printouts, VPN etc.)								
Preparation & knowledge management								
HRD networking and lobbying								
Lobby and networking in NL			5.1.1.c					
Lobby and networking international								
Travel/accomodation costs international lobbying								
Guidance for return								
5.1.2.h guidance sessions (security plans review)			5.1.1.c					
Support to return for 5.1.2.h								
Sudden safety situation (postponment of return) - 5.1.2.h annually								
Sudden safety situation (postponment of return) - 5.1.2.h annually								
Follow-up and Evaluation								
Follow up HRD after return (individualised interviews)			5.1.1.c					
Urgent assistance after return (DigSec)								
Evaluation and reporting (HRDs and Shelter Cities)								
Sub-total A								
FAMILY RELOCATION								
Support family members with visa and travel arrangements			5.1.1.c					
Travel costs for HRD's family members								
Insurance 5.1.2.h								
Accompaniment of HRD's family								
Livelihood								
Accommodation								
School/Nursery costs								
Travel costs for family members in NL								
Reservation for medical costs of family members								
Sub-total C								
PUBLIC EDUCATION AND OUTREACH								
Youth educational outreach								
Development of information and educational materials			5.1.1.c					
Printing of information and educational material (factsheets, leaflets, profiles, etc.)								
Preparation and coordination of educational outreach								
Venue and catering events								
Coordination of the volunteer network								
Costs of volunteer network (travel, compensation, etc.)								
Online educational outreach and mobilisation								

Shelter City website and branding			5.1.1.c	
Co-ordinate website development and branding				
Production of online training materials on protection and security (video tutorials, newsletter etc.)				
Subscription to video meeting tool (Bluejeans)				
Maintenance of social media and website				
Website maintenance and security costs				
Online domain registration costs				
Public outreach and mobilization				
Development of concept for social video			5.1.1.c	
JP staff training				
Train cities on video development and storytelling				
Lunch and refreshments during training				
Co-ordinate production of social video				
Video production materials				
Creation of content (impact stories, articles etc)				
Photo exhibitions				
Planning and coordination of events				
Venue and catering events				
Moderators of events				
JP participation at events				
Travel costs JP				
Material of public outreach (advertisements, flyers)				
Travel costs JP				
TOTAL PROJECT				

5.1.1.c

5.1.1.c

5.1.1.c

**Shelter City Initiative - Gemeente Den Haag
2020-2022**

Shelter City and budget	Annual Units	Per unit	Annual Total	Total 3 years	Gemeente DH 2020-2022	JP and others 2020-2022	Nieuw budget Gemeente DH 2020-2022 zoals ingediend in juli 2021	Gemeente DH 2022
Shelter City Netherlands								
SHELTER and RESILIENCE								
HRDs are selected and invited to The Netherlands								
Issuing and processing 2 calls for application annually (publication, dissemination, reviewing)		€ 5.11.e						
Support independent Selection Committee (shortlist candidates, reference check, arrange meetings)		€						
Venue and catering during Selection Committee meetings		€						
Travel costs Selection Committee		€						
5.1.2.h all necessary support and information for their travel to the Netherlands								
Intake and introduction for 5.1.2.h		€						
introduction to city and determining individual objectives)		€						
Support with visa and travel arrangements		€						
Travel costs for 5.1.2.h		€						
Insurance for 5.1.2.h		€						
5.1.2.h hosted and receive adequate support in one of the Dutch Shelter Cities								
5.1.2.h to conduct personal risk assessments		€						
Accompaniment of HRDs by local partner		€						
Support to HRDs by JP during relocation period		€						
Support to local partners in Shelter Cities		€						
Training SC partners and JP staff on HRDs Security		€						
Travel costs JP to 14 Shelter Cities		€						
Travel costs of HRDs in NL		€						
Livelihood (food, communication, etc.)		€						
Accommodation		€						
Individual courses for HRDs (local)		€						
Basic medical intake and costs		€						
Reservation med./psychol. costs		€						
Coordination of the national initiative (including expansion)		€						
5.1.2.h are trained in protection and security (group training) - 2 rounds of training annually								
Coordination and logistical support		€						
Module 1: Security Management		€						
Module 2: Digital security		€						
Module 3: Wellbeing and selfcare		€						
Module 4: Thematic security		€						
Module 5: Advocacy and policy influencing		€						
External consultants (travel expenses, fee)		€						
Accommodation for participants (BBD)		€						
Lunch, snacks, refreshments during training		€						
Training venue and materials		€						
Digital Security materials		€						
Participants kit (stationary, printouts, VPN etc.)		€						
Preparation & knowledge management		€						
HRD networking and lobbying								
Lobby and networking in NL		€						
Lobby and networking international		€						
Travel/accommodation costs international lobbying		€						
Guidance for return								
5.1.2.h guidance sessions (security plans review)		€						
Support to return for 5.1.2.h		€						
Sudden safety situation (postponment of return) - 5.1.2.h annually		€						
Sudden safety situation (postponment of return) - 5.1.2.h annually		€						
Follow-up and Evaluation								
Follow up HRD after return (individualised interviews)		€						
Urgent assistance after return (DigSec)		€						
Evaluation and reporting (HRDs and Shelter Cities)		€						
Sub-total A								
FAMILY RELOCATION								
Support family members with visa and travel arrangements		€						
Travel costs for HRD's family members		€						
Insurance for 5.1.2.h		€						
Accompaniment of HRD's family		€						
Livelihood		€						
Accommodation		€						

School/Nursery costs	€	5,110
Travel costs for family members in NL	€	
Reservation for medical costs of family members	€	
Sub-total B		
PUBLIC EDUCATION AND OUTREACH		
Youth educational outreach		
Development of information and educational materials	€	
Printing of information and educational material (factsheets, leaflets, profiles, etc.)	€	
Preparation and coordination of educational outreach	€	
Venue and catering events	€	
Coordination of the volunteer network	€	
Costs of volunteer network (travel, compensation, etc.)	€	
Online educational outreach and mobilization		
Shelter City website and branding	€	5,110
Co-ordinate website development and branding	€	
Production of online training materials on protection and security (video tutorials, newsletter etc.)	€	
Subscription to video meeting tool (Bluejeans)	€	
Maintenance of social media and website	€	
Website maintenance and security costs	€	
Online domain registration costs	€	
Public outreach and mobilization		
Development of concept for social video	€	5,110
JP staff training	€	
Train cities on video development and storytelling	€	
Lunch and refreshments during training	€	
Co-ordinate production of social video	€	
Video production materials	€	
Creation of content (impact stories, articles etc)	€	
Photo exhibitions	€	
Planning and coordination of events	€	
Venue and catering events	€	
Moderators of events	€	
JP participation at events	€	
Travel costs JP	€	
Material of public outreach (advertisements, flyers)	€	
Sub-total C		
TOTAL PROJECT		

family relocation pilot project was approved in 2021, and will be launched in 2022. Therefore we plan to spend these costs in 2022

